

Keep Up | Get Ahead | Back Ourselves

The future delivery of services in Blayney Shire and how they could be funded

Agenda

- Introduction: Mayor Scott Ferguson
- Overview and ground rules: Bob Campbell
- The choices we face: General Manager Glen Wilcox
- Meet the directors for a bit more detail:
 - Infrastructure Services - Grant Baker
 - Corporate Services (Finance) - Anton Franze
 - Planning & Environmental Services - Leon Rodwell
- Any questions
- Provide feedback for Councillors decision making.
- Close

Ground rules

- Take the risk to say what you think
- Listen to each other. Listen for meaning rather than argument
- Don't rehash past problems, we are looking forward
- Be respectful there is always a polite way to express a concern
- Save questions until the speaker has finished

Future taking or future making

Future Taking	Future Making
<p><i>'If you always do what you always did, you'll always get what you always got!'</i></p> <p>What is our probable future?</p> <p>If we continue with business as usual into the future then we will, at best, cope with what the future deals out.</p> <p>Our responses will be largely reactive and our strategies problem-centred.</p> <p>A management approach.</p>	<p><i>'What could and should our future be?'</i></p> <p>What is our preferred future?</p> <p>Once we have a preferred destination then our strategies become mission-oriented.</p> <p>In our personal lives we work towards our aspirations. Achieving a preferred future can be the same.</p> <p>A leadership approach.</p>

Where have we been as a Community and Council?

<p>Blayney 2025 <i>All the pieces together</i> The strategic plan of the Blayney Shire community Integrated Planning & Reporting</p>	
<p>Vision Our shire of welcoming communities Beautiful and productive landscapes Rural and mining heritage Showing the world how agriculture, mining and industry can work together for the greatest good A place to live your dreams</p> <p>Values With a generosity of spirit we will: Be inclusive and united Act honestly and respect each other Have a “can do” attitude Think outside the square and Back ourselves</p> <p>Future directions</p> <ol style="list-style-type: none">1. Grow the wealth of the Shire2. A centre for sports and culture3. Preserve and enhance our heritage and rural landscapes4. Develop and maintain Shire infrastructure5. Develop strong and connected communities6. Leadership	<p>Delivery Program 4 years</p> <p>Where Council has a role Supported by:</p> <p>Financial plan Asset management plan Workforce plan Village plans Services Survey</p> <p>Three Choices:</p> <p>3.3% p.a. (Rate-peg) <i>Lose ground and reduce services</i></p> <p>Permanent 10% p.a. (cumulative) <i>Maintain existing levels – tread water and is a compromise</i></p> <p>Permanent 15% p.a. (cumulative) <i>Start on the road to infrastructure improvement and village plans</i></p>

Please complete the voting slip and let Council know which option you prefer

Please complete your Community Services Survey and send it to Council

Thank you for your assistance

