

DELIVERY PROGRAM 2013-2017 AND LONG TERM FINANCIAL PLAN

ATTACHMENTS:	1. DELIVERY PROGRAM 2013-2017 (PAGES 22 & 26 ONLY) 2. LONG TERM FINANCIAL PLAN 3. SUMMARY OF SUBMISSIONS (ALL DISTRIBUTED UNDER SEPARATE COVER)
RESPONSIBLE OFFICER:	TONY PIZZUTO - FINANCIAL SERVICES DIRECTOR
AUTHOR:	MARK MCDONALD - FINANCIAL SERVICES MANAGER AND DARIUS TURNER – CORPORATE PLANNING & GOVERNANCE CO-ORDINATOR
CITY STRATEGY LINK:	6.3.1 COUNCIL MAINTAINS A STRONG SUSTAINABLE FINANCIAL POSITION
MEETING DATE:	2 FEBRUARY 2015

Purpose of Report

To adopt the Delivery Program 2013-2017 and Long Term Financial Plan that were updated in November 2014 to reflect the Council's decision on 10 November 2014, to apply to the Independent Regulatory Tribunal (IPART) for an Infrastructure Levy (Special Rate Variation) to commence in 2015/2016.

RESOLUTION

That Council adopts the Delivery Program 2013-2017 and Long Term Financial Plan.

MOVED COUNCILLOR MUSTACA

SECONDED COUNCILLOR SAVILLE

CARRIED

Voting

For the Resolution: Councillors Giles-Gidney, Hill, Hooper, Mustaca, Norton, Rozos, Rutherford, Saville, Sloane, Stevens and Wright.

Against: Nil