

Fit for the Future Criteria Results

Warrumbungle Shire Council



BENCHMARK

Operating Performance Ratio (greater or equal to break-even average over 3 years)
Own Source Revenue Ratio (greater than 60% average over 3 years)
Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)

RESULT	MEETS FFTF BENCHMARK	
-0.138	NO	✗
50.01%	NO	✗
67.16%	NO	✗

Infrastructure Backlog Ratio (less than 2%)
Asset Maintenance Ratio (greater than 100% average over 3 years)
Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)

5.01%	NO	✗
103.86%	YES	✓
1.83%	YES	✓

A decrease in Real Operating Expenditure per capita over time

Increasing	NO	✗
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OVERALL RESULT



The Council does not meet all seven of the Fit for the Future Criteria