BSC File No: #E2016/104739 Your ref: Contact:

15 December 2016



Local Government Team The Independent Pricing and Regulatory Tribunal Level 17, 1 Market Street Sydney NSW 2000

Dear Sir/Madam,

## Notification of intent to apply for Special Rate Variation – Byron Shire Council

This letter is to advise of the intention of Byron Shire Council to apply for a Special Rate Variation (SRV) to Council's general income commencing 2017/2018 under section 508A of the Local Government Act 1993 (NSW) as resolved by Council at its Ordinary Meeting held on 15 December 2016 (resolution number 16-657).

Council is intending to apply for an SRV to provide additional funds for the specific purpose of funding additional asset maintenance and renewal programs to reduce Council's significant infrastructure backlog.

Council's SRV discussions have been based upon a range of 7.5% to 12.5% increase per annum, inclusive of rate peg over a four year period, and Council anticipates that its application will fall within that range. Based on the proposed options over a four year period, an increase of 7.5% would reflect a 33.5% total cumulative increase, an increase of 10% would reflect a 46.4% total cumulative increase and an increase of 12.5% would reflect a 60.2% total cumulative increase.

The proposed increase Council intends to apply for is subject to final consultation and confirmation.

If there are any queries concerning Council's intention to apply for a special variation of general income, these can be made to Council's Director Corporate and Community Services, Mr Mark Arnold on

or email:	
Kours sincerely	3
Ken Gainger	$\langle X \rangle$
General Manager	$(\mathbf{T})$



TRADITIONAL HOME OF THE BUNDJALUNG PEOPLE ALL COMMUNICATIONS TO BE ADDRESSED TO THE GENERAL MANAGER PO Box 219 Mullumbimby NSW 2482 (70-90 Station Street) DX20007 Mullumbimby E: council@byron.nsw.gov.au P: 02 6626 7000 F: 02 6684 3018 www.byron.nsw.gov.au ABN: 14 472 131 473 Printed on 100% recycled paper