

IP&R DOCUMENTS

SPECIAL RATE VARIATION APPLICATION APPENDIX

1. IP&R DOCUMENTS

1.1. Sutherland Shire Council Integrated Planning and Reporting Framework Extracts

Council undertake a comprehensive review of its Community Strategic Plan and Integrated Planning and Reporting suite in 2016-17, with the new documents adopted by Council in June 2017.

An extensive community engagement program informed the review of the Community Strategic Plan and the development of the Delivery Program 2017-2021 and Resourcing Strategy, and Council actively engaged the community in a conversation about the vision and challenges for the future, and the community's expectations of the assets and services delivered by Council.

Key items from the IP&R suite as relevant to this application are outlined below:

Document	Section/Extract	Relevance/Relationship to SRV
Community Strategic Plan	Vision: A connected and Safe Community that respects people and nature, enjoying active lives in a strong local economy Key Outcomes: We want to: 1. work together in Sutherland Shire as a community informed and engaged in its future 2. enhance and protect the beautiful and healthy natural environment of Sutherland Shire 3. sustain Sutherland Shire as a caring and supportive community 4. evolve Sutherland Shire's culturally rich and vibrant community 5. progress the Sutherland Shire as a prosperous community for all 6. sustain Sutherland Shire as a liveable place where we can all continue to enjoy a high quality of life.	Outlines the shared vision for the future, and the key outcomes which shape the priorities in working towards the future
	How we created the plan Demographic Analysis Context sections 1-6	Outlines the engagement with the community which informed the development of the CSP Vision and key outcome areas, and feedback specific to outcome areas 1-6
Delivery Program	1B Develop and implement an Engagement Strategy & Plan	Responded to identified community feedback on increased engagement and

		<p>collaboration in Council decision making.</p> <p>Ensure Engagement framework in place to support ongoing collaboration and participation in decision making</p>
Delivery Program	1E Implement the Finance Strategy including the Long Term Financial Plan (LTFP)	Financial Strategy & LTFP are the key documents outlining the objectives and financial strategies in working towards sustainability
Delivery Program	1G Implement the 2017-21 Asset Management Strategy	The Asset Management Strategy outlines the framework in the planning and management of Council's asset portfolio
Delivery Program	1D Develop and Implement a Customer Experience Strategy and Plan	Responded to identified community feedback on increased engagement and collaboration in Council decision making
Delivery Program	2C. Develop and implement a Catchment and Waterway Management Strategy and Plans	Responded to identified need to ensure management framework reviewed/established across key asset and service areas
Delivery Program	6E. Develop and implement an Integrated Transport Strategy and Plan	Responded to identified need to ensure management framework reviewed/established across key asset and service areas
Delivery Program	6F. Develop and implement an Open Space Leisure and Recreation Strategy and Plan	Responded to identified need to ensure management framework reviewed/established across key asset and service areas
Asset Management Strategy	<p>Objective 1: To ensure a sustainable service offering to the community by evolving and embedding a culture of asset management.</p> <p>Action 1.1 – 1.5</p>	Responded to identified need to ensure management framework reviewed/established across key asset and service areas
	<p>Objective 2: To ensure decision making reflects community value for this generation and the next.</p> <p>Action 2.1 – 2.4</p>	Responded to identified need to ensure management framework reviewed/established across key asset and service areas
Long Term Financial Plan	Full details of the Financial Strategy and LTFP as relevant to this	Responded to identified need to ensure management framework

	application are addressed in sections 2.2, 3.2, 3.2, 5 and 7.	reviewed/established across key asset and service areas
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The current adopted documents are available on Council's website at:
<http://www.sutherlandshire.nsw.gov.au/Council/Strategies-Plans-and-Reports>