

# 2023 SDP price review – Public Hearing Agenda

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| <b>Date</b>     | 21 February 2023   |
| <b>Time</b>     | 10:00 am – 12:50 pm  |
| <b>Location</b> | In-person at the <a href="#">SMC Conference and Function Centre</a> , 66 Goulbourn Street, Sydney and online via <a href="#">Zoom platform</a> |
| <b>Subject</b>  | Public hearing for the review of prices for Sydney Desalination Plant Pty Ltd (SDP) from 1 July 2022   |

## Session A – Overview of the price review and presentation by SDP (10.00 am to 10.50 am)

This session is the opening session. We will hear from the chair of IPART, Ms Carmel Donnelly, about the importance of this public hearing and an overview of the review process. Then, SDP will present key parts of its pricing proposal. This will be followed by the first Q & A to give the community and stakeholders the opportunity to ask questions upfront.

1. In-person and Zoom meeting housekeeping – Tribunal Chair (Ms Carmel Donnelly) (5 min)
2. Welcome – Tribunal Chair Ms Carmel Donnelly (5 min)
3. IPART presentation (Ms Carmel Donnelly) (5 min)
4. SDP presentation (15 min)
5. Q & A – facilitated by Tribunal Chair (Ms Carmel Donnelly) (20 min)
  - Discussion and questions from participants and attendees

## Session B – Service levels and costs (10.50 am to 11.20 am)

In this session, we will discuss changes to SDP's operating environment and SDP's proposed operating and capital expenditure over the next 4 years. In setting maximum prices, we will consider the efficient costs incurred by a utility in providing its services. A key aspect of this review is assessing SDP's proposed costs to ensure they are efficient and are in the long-term interests of customers.

6. Introduction – Tribunal member Ms Sandra Gamble (2 min)
7. IPART presentation (8 min)
8. Q & A – facilitated by Tribunal member Ms Sandra Gamble (20 min)
  - Discussion and questions from participants and attendees

## Short Break (11.20 am – 11.40 am)

## Session C – Incentives and risks (11.40 am to 12.10 pm)

In this session, we will discuss the sharing of risks between SDP and customers as well as how service levels and efficiency gains are incentivised.

9. Introduction – Tribunal member Ms Sandra Gamble (2 min)
10. IPART presentation (8 min)
11. Q & A – facilitated by Tribunal member Ms Sandra Gamble (20 min)
  - Discussion and questions from participants and attendees

## Session D – Pricing arrangements (12.10 pm to 12.50 pm)

In this session, we will discuss SDP's proposed pricing arrangements. This session will be the last opportunity for the community and stakeholders to have their say in this public hearing before IPART releases its Draft Report in April 2023.

12. Introduction – Tribunal Chair Ms Carmel Donnelly (2 min)
13. IPART presentation (8 min)
14. Q & A – facilitated by Tribunal Chair Ms Carmel Donnelly (20 min)
  - Discussion and questions from participants and attendees
15. Closing remarks – Tribunal Chair Ms Carmel Donnelly (10 min)

End of Public Hearing