

## [Agenda Report](#)

### **User Instructions**

If necessary to view the original Report, double-click on the 'Agenda Report' blue hyperlink above.

### **Resolved Items Action Statement**

Action is required for the following item as per the Council Decision or Resolution Under Delegated Authority.

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**Subject:** CCD - Special Rate Variation Application 2016/2017  
**Index:** Financial Management - Special Rate Variation 2016/2017  
**Author:** Manager Corporate Finance & Planning - Phil Brennan  
**Extra Ordinary Meeting:** 9 February 2016

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### **RECOMMENDATION:**

That Council make an application to the Independent Pricing and Regulatory Tribunal (IPART) under section 508A for a special variation to its general income being a 4 year permanent increase as follows:

- 2016/2017 - 6.50% (inclusive of rate peg)
- 2017/2018 - 4.25% (inclusive of rate peg)
- 2018/2019 - 4.25% (inclusive of rate peg)
- 2019/2020 - 4.25% (inclusive of rate peg)

The purpose of the increase is to facilitate infrastructure maintenance and renewal programs, meet existing and proposed loan borrowing commitments and to maintain existing service levels and provide ongoing financial sustainability.

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### **RESOLUTION**

(Moved C McCaskie/Seconded L Vaughan)

That the above recommendation be adopted.

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