

9.2 Additional Special Variation 2022-2023

Ref: AINT/2022/12396 (ARC21/4910)

86/22

RESOLVED

That Council make application to the NSW Independent Pricing and Regulatory Tribunal for an Additional Special Variation on the following basis:

- a. The Special Variation is 1.8% plus 0.7% rate peg (total 2.5%) commencing in 2022-23;
- b. The Special Variation is permanent under section 508(2) of the *Local Government Act 1993*;
- c. Council will receive additional income of \$356,319 if the Special Variation is approved;
- d. The Special Variation is required because:
 - Council included the assumption of a 2.5% rate peg in the 2021-22 long term financial plan included in the adopted 2021-22 Operational Plan;
 - The assumed 2.5% rate peg is required for the continued delivery of services to the community; and
 - In the absence of the Special Variation, Council will not have sufficient capacity to meet all its obligations as and when they fall due in 2022-23 and in future years.
- e. Council has considered the impact of the Special Variation on ratepayers and the community in 2022-23 and in future years and considers that it is reasonable noting that assistance is available by way of Council's Hardship Policy for ratepayers experiencing financial hardship.

Moved Cr Gaddes

Seconded Cr Redwood

The Motion on being put to the vote was CARRIED unanimously.

10. ENVIRONMENT AND INFRASTRUCTURE

10.1 Request for Variation to Waterfall Way Heavy Patching Contract A2021/35

Ref: AINT/2022/10288 (ARC21/4870)

87/22

RESOLVED

That Council;

- a) Note the additional funding provided by Transport for NSW;
- b) Endorse the variation of contract A2021/35 for the contractor Stabilcorp Ltd Pty to the value of \$421,500 excl. GST in addition to the original value of \$300,000 excl. GST on behalf of Council for Heavy Patching works on Waterfall Way;
- c) Delegate authority to the General Manager to approve expenditure for the project and contractor up to \$751,500 excl. GST available for the project as provided by TfNSW.

Moved Cr Galletly

Seconded Cr McMichael

The Motion on being put to the vote was CARRIED unanimously.