

Council Resolutions to Adopt 2021-22 IP&R Documents

1. Public Exhibition of 2021-2022 Operational Plan incorporating the 2021-2022 Long Term Financial Plan (26 May 2021)

1/21

RESOLVED

That Council:

- a) Approve the inclusion of the 10.5% permanent Special Rate Variation determined by IPART in the Draft Operational Plan and Budget 2021-2022 and associated documents;
- b) Endorse the following draft documents for public exhibition for a minimum period of 28 days pursuant to the requirements of the NSW Local Government Act 1993:
 1. Draft Operational Plan and Budget 2021-2022;
 2. Draft Revenue Policy 2021-2022; and
 3. Draft Fees and Charges 2021-2022.
- c) Note that the community engagement will also cover the proposed four year rates harmonisation implementation framework effective 1 July 2021;
- d) Note that the Draft Operational Plan and Budget 2021-2022 public exhibition period will run from Friday, 28 May to Thursday, 24 June 2021; and
- e) Following the exhibition period a report be presented to Council, which outlines community submissions received, along with the final 2021-2022 Integrated Planning and Reporting documents.

Moved Cr Bailey

Seconded Cr Robinson

The Motion on being put to the vote was CARRIED unanimously.

2. Adoption of 2021-2022 Operational Plan incorporating the 2021-2022 Long Term Financial Plan (29 June 2021)

5.1 Integrated Planning and Reporting - Adoption of 2021-2022 Operational Plan and Budget

Ref: AINT/2021/16631 (ARC20/4344)

2/21

RESOLVED

That Council:

- a) Receive and note the submissions contained in the report on the following Integrated Planning and Reporting documents:
 - Draft Operational Plan and Budget 2021-2022;
 - Draft Revenue Policy 2021-2022; and
 - Draft Fees and Charges 2021-2022.
- b) Adopt the following final 2021-2022 Integrated Planning and Reporting documents, including amendments made following public exhibition as outlined in this report:
 1. Operational Plan and Budget 2021-2022;
 2. Revenue Policy 2021-2022; and

3. Fees and Charges 2021-2022.

- c) Note that the proposed four year rates harmonisation implementation framework effective 1 July 2021 was consulted on as part of the public exhibition process and has been incorporated into the Revenue Policy 2021-2022.

Moved Cr Bailey

Seconded Cr Murat

The Motion on being put to the vote was CARRIED unanimously.