

## Own source revenue Ratio

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
<b>Benchmark</b>	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%
<b>General Fund</b>	57%	60%	54%	50%	51%	56%	57%	57%	57%	58%	58%	58%	58%	58%
<b>Water Fund</b>	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
<b>Sewer Fund</b>	97%	97%	97%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%	98%
<b>Waste Fund</b>	96%	97%	96%	96%	96%	96%	96%	96%	96%	97%	97%	97%	97%	97%
<b>Consolidated</b>	58%	66%	57%	56%	57%	62%	63%	63%	63%	63%	64%	64%	64%	64%

