

Operating performance result

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
Benchmark	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Fund	-0.182	-0.560	-0.244	-0.092	0.100	0.011	0.026	0.014	0.007	-0.001	-0.012	-0.013	-0.015	-0.005
Water Fund	-0.050	0.111	-0.092	0.212	0.213	0.240	0.256	0.275	0.286	0.293	0.303	0.311	0.314	0.324
Sewer Fund	-1.742	0.440	0.265	0.335	0.384	0.398	0.408	0.416	0.436	0.441	0.442	0.443	0.442	0.442
Waste Fund	0.053	-0.074	0.258	0.289	0.021	0.040	0.054	0.076	0.104	0.112	0.122	0.127	0.140	0.152
Consolidated	-0.423	-0.417	-0.220	-0.038	0.115	0.042	0.056	0.049	0.046	0.040	0.032	0.025	0.025	0.041

