ORDINARY COUNCIL 12/02/2019

Item Number: GM1/19

RESOLUTION: (Matson/Parker) that:

- Council adopt the updated 10-year Long Term Financial Plan, and the subsequently updated 20-year Randwick City Plan and 2018-19 Operational Plan/Delivery Program;
- b) Council make application to IPART for a temporary continuation of the Environmental Levy for five years from 2019-20 through 2023-24 incorporating the existing special variation approved in May 2018, with the Environmental Levy component calculated at 5.90% in the first year, resulting in a first year increase of 11.42% and a cumulative increase of 19.91% over the next five years, before expiry of the Environmental Levy component on 30 June 2024;
- Council endorse the development of a draft budget for 2019-20 based on the Primary Financial Model as outlined in the Long Term Financial Plan;
- d) the General Manger be authorised to make any minor changes as requested by Council; and
- e) as per Section 402(7) of the Local Government Act 1993, the updated 20-year Randwick City Plan will be published to Council's website, and a copy provided to the Departmental Chief Executive via notification to the Minister of the URL link on Council's website.