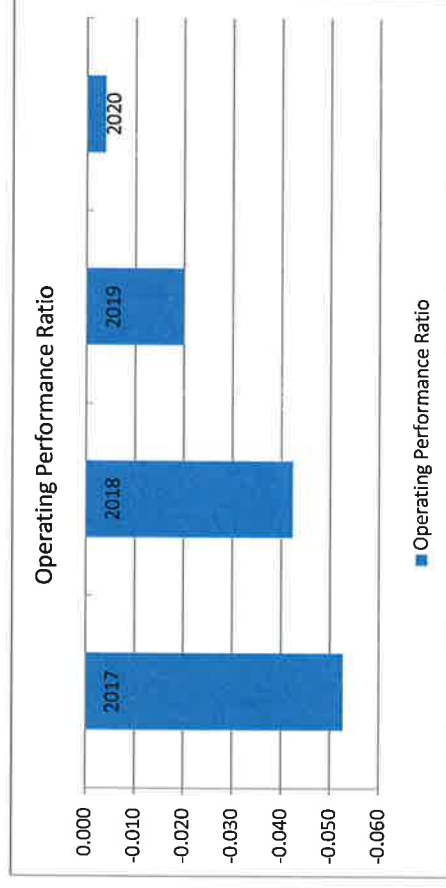


FINANCIAL INFORMATION SUPPORTING FIT FOR FUTURE PROPOSAL

1. Performance Ratios 2014/2015 to 2024/2025
2. General Fund Income Statement
3. ABS Census Figures
4. Self Assessment Results to 2013/2014 (Note Own Source Revenue ratio to 2013/2014 does not include FAGS)

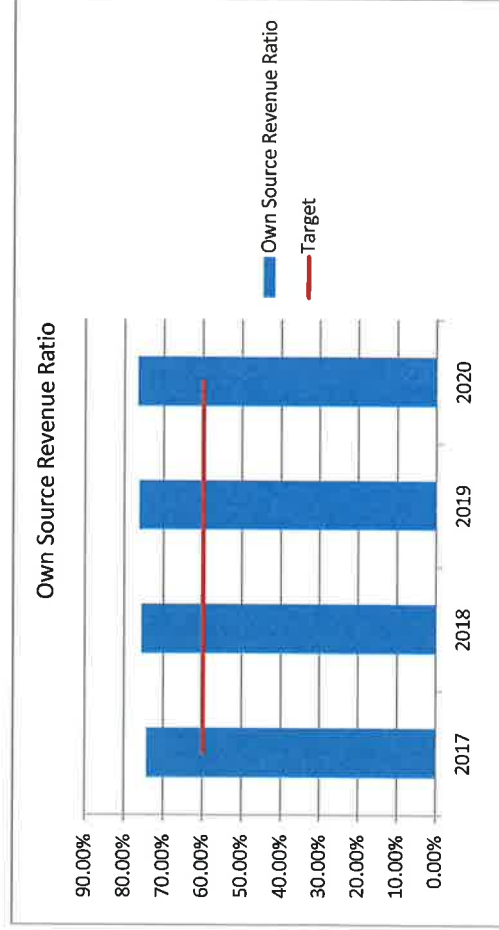
OPERATING PERFORMANCE RATIO

Total continuing operating revenue (exc. capital grants and contributions) less operating expenses												
Total continuing operating revenue (exc. capital grants and contributions)												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Total Operating Revenue	8,260	8,485	8,289	8,646	9,107	9,276	9,539	9,803	10,072	10,339	10,616	
Less: Capital Grants	879	258	266	275	284	292	301	309	318	327	336	
Adjusted Operating Revenue	7,381	8,227	8,023	8,371	8,823	8,984	9,238	9,494	9,754	10,012	10,280	
Operating Expenses	8,892	8,493	8,610	8,810	8,835	9,036	9,278	9,510	9,776	9,971	10,212	
Operating Result	-1,511	-266	-587	-439	-12	-52	-40	-16	-22	41	68	
FFTF Operating Performance Ratio Result	-0.205	-0.032	-0.073	-0.052	-0.001	-0.006	-0.004	-0.002	-0.002	0.004	0.007	
Base Case Result												
FFTF Ratio Calc - 3 Yr Avg:												
FFTF Operating Performance Ratio (3 Yr Avg.)			-0.103	-0.053	-0.042	-0.020	-0.004	-0.004	-0.003	0.000	0.003	



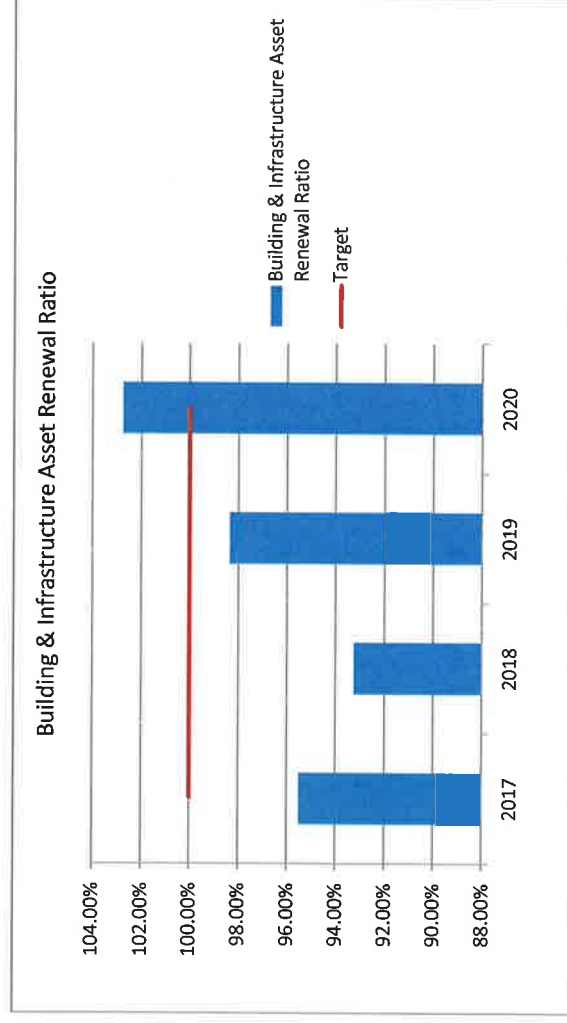
OWN SOURCE REVENUE RATIO

Total continuing operating revenue less all grants and contributions												
Total continuing operating revenue inclusive of capital grants and contributions												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Total Operating Revenue	7,381	8,227	8,023	8,371	8,823	8,984	9,238	9,494	9,754	10,012	10,280	
Less: Operating Grants	4,108	4,908	4,595	4,833	4,998	5,045	5,185	5,325	5,468	5,613	5,763	
Plus: FAG	2,625	2,610	2,610	2,800	2,885	2,970	3,060	3,150	3,245	3,340	3,440	
Adjusted Operating Revenue	5,898	5,929	6,038	6,338	6,710	6,909	7,113	7,319	7,531	7,739	7,957	
Own Source Revenue Ratio	79.91%	72.07%	75.26%	75.71%	76.05%	76.90%	77.00%	77.09%	77.21%	77.30%	77.40%	
Target	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	
FFTF Own Source Revenue Ratio (3 Yr Avg.)			75.75%	74.35%	75.67%	76.22%	76.65%	77.00%	77.10%	77.20%	77.30%	



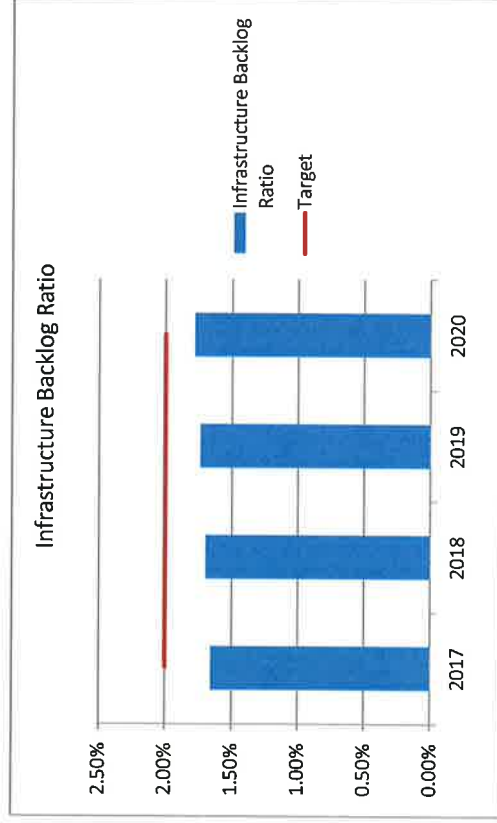
BUILDING AND INFRASTRUCTURE ASSET RENEWAL RATIO

Asset renewals (building and infrastructure)												
Depreciation, amortisation and impairment (building and infrastructure)												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Asset Renewals	1,308	1,475	1,064	1,063	1,288	1,309	1,331	1,322	1,347	1,358	1,377	
Depreciation, Amortisation & Impairment	1,575	1,316	1,218	1,221	1,223	1,275	1,327	1,329	1,332	1,334	1,336	
Building & Infrastructure Asset Renewal Ratio	83.05%	112.08%	87.36%	87.06%	105.31%	102.67%	100.30%	99.47%	101.13%	101.80%	103.07%	
Target	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
FFTF Building & Infrastructure Renewal Ratio (3 Yr Avg.)	94.16%			95.50%	93.24%	98.35%	102.76%	100.81%	100.30%	100.80%	102.00%	



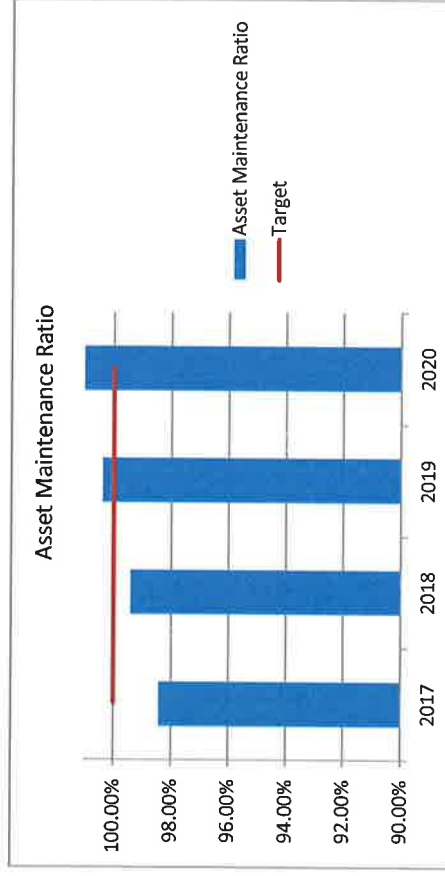
INFRASTRUCTURE BACKLOG RATIO

Estimated cost to bring assets to a satisfactory condition											
Total (WDV) of infrastructure, buildings, other structures and depreciable land improvement assets											
Cost to Bring to Satisfactory WDV of Infrastructure	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
	700	718	735	754	773	792	812	832	853	874	896
Infrastructure Ratio Target	45,645	45,804	45,650	45,492	45,557	45,591	45,595	45,588	45,603	45,627	45,668
	1.53%	1.57%	1.61%	1.66%	1.70%	1.74%	1.78%	1.83%	1.87%	1.92%	1.96%
											2.00%



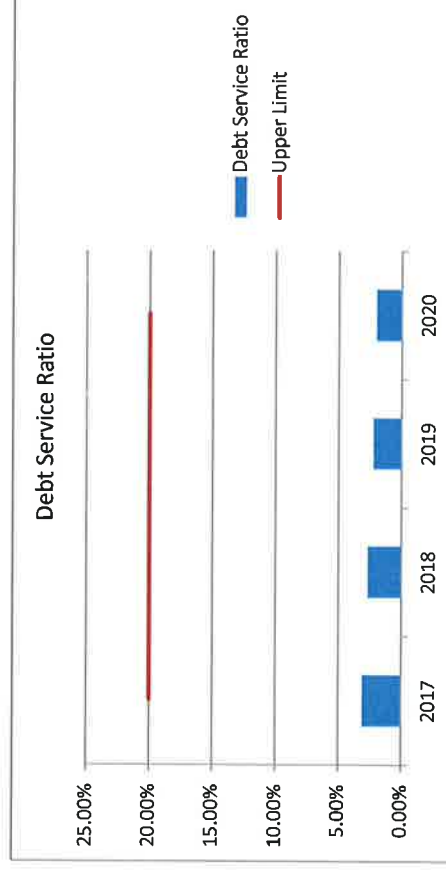
ASSET MAINTENANCE RATIO

Actual asset maintenance												
Required asset maintenance												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Actual asset maintenance	1,582	1,437	1,471	1,518	1,566	1,613	1,660	1,709	1,756	1,803	1,851	
Required asset maintenance	1,474	1,474	1,464	1,560	1,560	1,560	1,630	1,630	1,630	1,800	1,800	
Asset Maintenance Ratio	107.31%	97.49%	100.48%	97.31%	100.41%	103.42%	101.86%	104.83%	107.72%	100.15%	102.84%	
Target	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
FFTF Asset Maintenance Ratio (3 Yr Avg.)			101.76%	98.42%	99.40%	100.38%	101.90%	103.37%	104.81%	104.24%	103.57%	



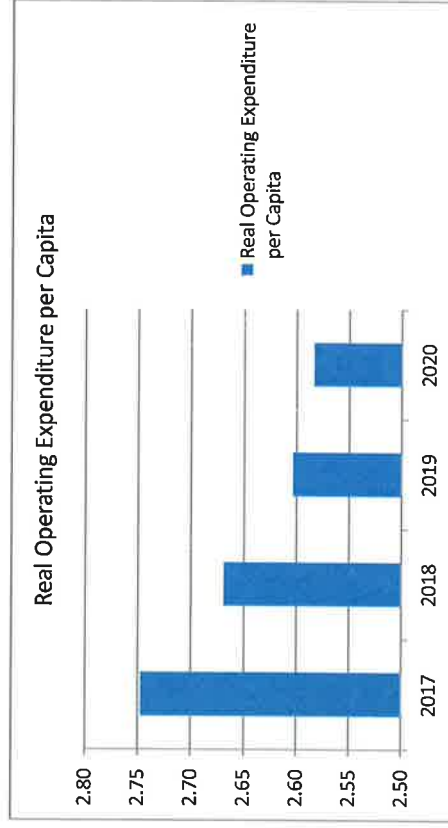
DEBT SERVICE RATIO

Cost of debt service (interest expense & principal repayments)												
Total continuing operating revenue (exc. capital grants and contributions)												
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	
Interest Expense	133	124	113	104	97	91	84	77	70	61	53	
Principal Payments	136	146	155	113	84	87	94	101	107	115	124	
Total Cost of Debt Service	268.863	270.32	268.139	216.735	180.655	177.783	177.675	177.564	176.372	176.373	176.372	
Total Continuing Operating Revenue	7,381	8,227	8,023	8,371	8,823	8,984	9,238	9,494	9,754	10,012	10,280	
Debt Service Ratio	3.64%	3.29%	3.34%	2.59%	2.05%	1.98%	1.92%	1.87%	1.81%	1.76%	1.72%	
Target	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	20.00%	
FFTF Debt Service Ratio (3 Yr Avg.)			3.42%	3.07%	2.66%	2.21%	1.98%	1.92%	1.87%	1.81%	1.76%	



REAL OPERATING EXPENDITURE PER CAPITA

	1	2	3	4	5	6	7	8	9	10	11
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2024
Population	2962	3000	3030	3030	3030	3030	3030	3030	3030	3030	3030
Total Operating Expenditure	8,752	8,892	8,493	8,610	8,810	8,835	9,036	9,278	9,510	9,776	10,212
Deflated Operating Expenditure	8,752	8,643	8,048.816	7,955.705	7,936.993	7,760.528	7,738.656	7,747.263	7,742.462	7,760.048	7,705.898
Real Operating Expenditure per Capita	2.95	2.88	2.66	2.63	2.62	2.56	2.55	2.56	2.56	2.55	2.54
FFTF Real Op. Ex. Per Capita Ratio (5 Yr Avg.)				2.75	2.75	2.67	2.60	2.58	2.57	2.55	2.55



Hay Shire Council General Fund Income Statement

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
Income from Continuing Operations										
Revenue										
Rates & Charges	2,225,293	2,298,729	2,372,161	2,589,658	2,665,228	2,743,798	2,821,808	2,900,378	2,977,947	3,057,959
Base Charge Income	458,400	473,527	488,654	537,000	553,000	569,000	585,000	602,000	618,000	634,000
Statutory Fees & Charges	65,000	67,145	69,290	71,500	73,645	75,790	78,000	80,145	82,290	84,500
User Fees & Charges	424,780	438,796	452,815	467,258	481,275	495,293	509,736	523,754	537,771	552,214
Grants & Subsidies Recurrent	4,908,279	4,594,087	4,832,900	4,998,191	5,045,895	5,184,708	5,324,998	5,468,811	5,612,623	5,762,915
Interest & Investment Income	65,000	67,145	69,290	71,500	73,645	75,790	78,000	80,145	82,290	84,500
Reimbursements	52,000	53,716	55,432	57,200	58,916	60,632	62,400	64,116	65,832	67,600
Other Income	28,300	29,233	30,168	31,130	32,063	32,998	33,960	34,893	35,828	36,790
Capital Grants Received	258,144	266,663	275,181	283,959	292,477	300,996	309,773	318,291	326,811	335,587
Total Income from Continuing Operations	8,485,196	8,289,041	8,645,891	9,107,396	9,276,144	9,539,005	9,803,675	10,072,533	10,339,392	10,616,065
Expenditure										
Employee Costs	3,393,410	3,505,393	3,617,373	3,516,251	3,538,484	3,654,214	3,772,092	3,887,825	4,003,555	4,121,433
Depreciation	2,007,243	1,932,233	1,957,220	1,982,966	2,057,957	2,132,944	2,158,693	2,183,681	2,208,669	2,234,416
Other Costs	1,312,918	1,386,236	1,399,538	1,444,160	1,516,869	1,525,032	1,569,501	1,652,664	1,655,825	1,700,294
Materials and Contracts	1,655,839	1,672,493	1,732,124	1,794,158	1,832,446	1,881,753	1,933,445	1,982,745	2,042,037	2,103,732
Borrowing Costs	124,081	113,178	103,684	97,112	90,627	83,911	76,691	69,682	61,431	52,541
Total Expenses from Continuing Operations	8,493,491	8,609,533	8,809,939	8,834,647	9,036,383	9,277,854	9,510,422	9,776,597	9,971,517	10,212,416
Net Operating Result For the Year	(8,295)	(320,492)	(164,048)	272,749	239,761	261,151	293,253	295,936	367,875	403,649
Net Operating Result Before Grants and Contributions provided for Capital Purposes	(266,439)	(587,155)	(439,229)	(11,210)	(52,716)	(39,845)	(16,520)	(22,355)	41,064	68,062

3218.0 Regional Population Growth, Australia

Released at 11.30am (Canberra time) 31 March 2015

Table 1. Estimated Resident Population, Local Government Areas, New South Wales

LGA code	Local Government Area	ERP at 30 June										Change		Area km2	Population density 2014 persons/km2
		2004	2005	2006	2007	2008	2009	2010	2011	2012r	2013r	2014p	2013r-2014p		
		no.	no.	no.	no.	no.	no.	no.	no.	no.	no.	no.	%		
10050	Albury (C)	46505	47004	47566	48140	48518	48814	49222	49451	49709	50235	51082	1.7	305.9	167.0
10110	Armidale Dumaresq (A)	24171	24115	24146	24175	24573	24862	25046	25158	25298	25372	25327	-0.2	4230.8	6.0
10150	Ashfield (A)	40614	40832	41269	41916	42207	42766	43038	43538	43744	44170	44498	0.7	8.3	5373.4
10200	Auburn (C)	63318	65924	67819	70232	72630	74920	76640	77779	80540	83555	85446	2.5	2091	2631.0
10250	Ballina (A)	39120	39305	39537	39824	40020	40295	40571	40747	41015	41335	41644	0.7	309	85.9
10300	Barranald (A)	2586	2545	2507	2473	2433	2404	2381	2353	2340	2370	2400	1.3	21693.1	0.1
10350	Bankstown (C)	172208	173282	175789	179352	182679	185770	188185	190851	193605	196946	200357	1.7	3411	2606.8
10470	Bathurst Regional (A)	36245	36547	36916	37272	37904	38548	39484	39960	40368	41040	41682	1.6	642	10.9
10550	Bega Valley (A)	31406	31608	31829	32163	32367	32620	32962	33128	33242	33282	33468	0.6	186	5.3
10600	Bellingen (A)	12672	12682	12716	12773	12787	12837	12891	12923	12858	12852	13032	1.4	180	8.1
10650	Berrigan (A)	8014	8076	8160	8204	8237	8282	8291	8297	8330	8364	8413	0.6	49	4.1
10750	Blacktown (C)	271434	275206	278894	284925	292002	299450	306601	312346	318038	325139	332424	2.2	7285	1384.5
10800	Bland (A)	6360	6263	6212	6178	6113	6101	6049	6021	6056	5990	5994	0.1	4	0.7
10850	Blayney (A)	6598	6649	6741	6821	6900	7041	7143	7217	7279	7381	7409	1.2	89	4.9
10900	Blue Mountains (C)	76436	75971	75600	76198	77102	77669	78227	78553	78748	79181	79688	0.6	507	55.7
10950	Bogan (A)	3027	2964	2939	2972	2992	2999	3013	3009	3034	3036	3076	1.3	40	0.2
11000	Bombala (A)	2576	2577	2589	2567	2534	2516	2503	2479	2428	2401	2422	0.9	21	0.6
11050	Boorowa (A)	2396	2379	2350	2355	2366	2413	2451	2484	2529	2557	2602	1.8	45	1.0
11100	Bolton Bay (C)	37081	37215	37453	38041	39018	40026	40909	41504	42294	43286	44742	3.4	1456	2063.1
11150	Bourke (A)	3494	3349	3185	3073	3046	3013	3033	3053	3029	2995	2973	-0.7	22	0.1
11200	Brewarrina (A)	2039	2029	2004	1961	1944	1900	1878	1874	1874	1940	1931	0.0	3	0.1
11250	Broken Hill (C)	20111	19915	19753	19708	19604	19421	19267	19151	19123	19045	19048	0.0	119.3	11.9
11300	Burwood (A)	31370	31696	32199	32893	33343	33708	33835	34176	34707	35292	36053	2.2	761	5057.8
11350	Byron (A)	30141	30130	30125	30174	30347	30537	30664	30712	31024	31609	32119	1.6	510	56.8
11400	Cabonne (A)	12506	12543	12634	12706	12799	12929	13071	13211	13476	13679	13776	0.7	97	2.3
11450	Camden (A)	48925	49990	50628	52178	53736	55377	56846	58439	60661	63239	67084	6.1	3845	333.3
11500	Campbelltown (C)	147587	147220	146538	147159	148407	149986	150318	151173	152639	154517	156572	1.3	2055	501.6
11520	Canada Bay (A)	65350	66951	68309	70196	72320	75332	77709	80065	82271	84894	87480	3.0	2586	4397.4
11550	Canterbury (C)	133462	133836	134789	136803	139725	142023	143933	145089	146829	148832	150626	1.2	1794	4487.7
11600	Carriathol (A)	3054	2947	2863	2827	2784	2778	2732	2681	2699	2699	2795	-0.7	20	0.1
11700	Central Darling (A)	2163	2096	2000	2003	2003	2029	2045	2059	2083	2070	2065	-0.2	5	0.0
11720	Cessnock (C)	47266	47305	47426	48302	49303	50218	51304	52485	53555	54294	54979	1.3	685	28.0
11730	Clarence Valley (A)	48631	49149	49524	49854	49818	50433	50993	51287	51332	51036	51003	-0.1	33	4.9
11750	Cobar (A)	5037	5028	5044	5042	4988	4954	4946	4883	4902	5023	5111	1.8	88	0.1
11800	Coffs Harbour (C)	65448	65957	66657	67567	68574	69358	70373	70972	71085	71788	72382	0.8	594	61.7
11860	Conargo (A)	1740	1701	1701	1687	1658	1626	1607	1585	1578	1578	1535	-0.5	8	0.2
12000	Coolamon (A)	4066	4072	4097	4116	4145	4187	4216	4236	4287	4276	4308	0.7	32	1.8
12050	Cooma-Monaro (A)	9838	9911	9980	9991	10003	10051	10085	10131	10173	10163	10216	0.5	2.0	5.1
12150	Coonamble (A)	4476	4494	4535	4533	4535	4535	4535	4535	4535	4535	4535	0.3	14	0.4
12200	Coomalundra (A)	7494	7494	7483	7451	7419	7471	7508	7546	7622	7624	7749	1.6	125	5.1
12300	Corowa Shire (A)	10910	11027	11216	11220	11233	11298	11318	11324	11387	11408	11455	0.4	47	4.9
12350	Cowra (A)	12804	12774	12754	12688	12591	12548	12533	12523	12640	12535	12574	0.3	39	4.5
12500	Deniliquin (A)	7863	7723	7586	7541	7452	7446	7366	7303	7336	7375	7437	0.8	62	5.9
12600	Dubbo (C)	38567	38653	38834	39004	39204	39626	40068	40246	40614	41012	41573	1.4	561	12.1
12700	Dungog (A)	8233	8263	8245	8245	8286	8415	8457	8556	8706	8883	9108	2.5	225	4.0
12750	Eurobodalla (A)	35326	35662	35855	36103	36301	36462	36807	37084	37104	37289	37643	0.9	354	11.0
12850	Fairfield (C)	185562	185744	186117	187872	190654	193557	195174	196479	198465	201408	203109	0.8	1701	2000.6
12900	Forbes (A)	9744	9610	9540	9573	9526	9562	9495	9469	9533	9656	9759	1.1	103	2.1
12950	Gilgandra (A)	4660	4652	4618	4532	4471	4498	4528	4451	4483	4482	4440	-0.9	42	0.9
13010	Glen Innes Severn (A)	8876	8907	8987	8919	8907	8926	8939	8911	8903	8904	8966	0.7	62	1.6

13050	Gloucester (A)	4850	4858	4879	4851	4845	4874	4829	4991	5015	4973	5064	1.8	91	2950.2	1.7
13100	Gosford (C)	160501	160733	161158	162272	164469	166396	167686	168323	169574	170727	171992	0.7	1265	941.1	182.8
13310	Goulburn Mulwaree (A)	26659	26615	26695	26803	27166	27654	28083	28363	28745	29221	29376	0.5	155	3220.0	9.1
13320	Great Lakes (A)	33146	33372	33576	33996	34400	34856	35369	35737	35977	36317	36499	0.5	182	3373.3	10.8
13340	Greater Hume Shire (A)	10126	10036	9999	9985	9988	10009	10060	10072	10140	10175	10258	0.8	83	5749.3	1.8
13380	Greater Taree (C)	45734	46051	46124	46478	46846	47212	47650	48090	48403	48831	48941	0.2	110	3729.1	13.1
13450	Griffith (C)	24235	24329	24450	24583	24817	25100	25264	25392	25493	25626	25811	1.5	385	1639.9	15.7
13500	Gundagai (A)	37454	37362	3771	3750	3749	3759	3766	3762	3767	3746	3755	0.2	9	2457.1	1.5
13550	Gunnedah (A)	11892	11792	11782	11879	11987	12151	12344	12519	12618	12686	12826	1.1	140	4987.4	2.6
13650	Guya (A)	4353	4344	4333	4307	4350	4419	4478	4520	4557	4634	4619	-0.3	-15	4389.6	1.1
13660	Gwydir (A)	5492	5442	5428	5307	5210	5167	5131	5102	5117	5103	5080	-0.5	-23	9262.4	0.5
13700	Harden (A)	3680	3685	3668	3662	3661	3652	3651	3695	3716	3762	3751	-0.3	-11	1868.3	2.0
13800	Hawkesbury (C)	62032	61698	61725	62262	63066	63618	63982	64353	64639	65138	65527	0.6	389	2774.6	23.6
13850	Hay (A)	3538	3512	3483	3394	3292	3209	3153	3085	3015	2962	2989	0.9	27	11326.0	0.3
13950	Holroyd (C)	89792	91042	92752	95335	98038	100097	102076	104079	106164	108859	111100	2.1	2241	40.2	2765.0
14000	Hornsby (A)	155124	155587	155848	157411	159382	161377	162808	163783	165160	166838	168614	1.1	1776	482.1	364.9
14100	Hunters Hill (A)	13631	13636	13662	13716	13742	13835	13854	13897	14162	14488	14689	1.4	201	5.7	2569.3
14150	Hurstville (C)	74809	75458	76007	77392	78916	80468	81796	82810	83755	84847	85886	1.2	1039	22.7	3779.5
14200	Inverell (A)	15708	15765	15845	15973	16118	16320	16476	16584	16678	16725	16846	0.7	121	8594.9	2.0
14250	Jerrilderie (A)	1754	1708	1675	1626	1595	1566	1568	1538	1524	1504	1519	1.0	15	3373.1	0.5
14300	Junee (A)	5854	5882	5943	5942	5978	6054	6105	6132	6160	6198	6297	1.6	99	2030.0	3.1
14350	Kempsey (A)	27608	27936	28032	28193	28431	28775	28960	29128	29286	29369	29643	0.9	274	3375.7	8.8
14400	Kiama (A)	19784	19690	19626	19609	19633	20219	20522	20806	20870	21064	21314	1.2	250	257.7	82.7
14450	Kogarah (C)	53367	54032	54579	55359	56371	57511	58244	58916	59768	60403	61030	1.0	627	15.5	3925.3
14500	Ku-ring-gai (A)	105839	104893	104459	105551	107976	110464	112643	114604	116596	119006	120978	1.7	1972	85.4	1416.6
14550	Kyogle (A)	9525	9507	9491	9491	9490	9514	9544	9537	9534	9536	9531	-0.1	-5	3584.0	2.7
14600	Lachlan (A)	7090	6956	6829	6733	6692	6678	6663	6701	6736	6747	6775	0.7	28	14965.4	0.5
14650	Lake Macquarie (C)	188415	188547	188503	189672	191478	193585	195263	196811	198598	200761	202678	1.0	1915	648.0	312.8
14700	Lane Cove (A)	31599	31538	31527	31678	31918	32308	32803	33233	33603	33991	34807	2.4	816	10.5	3321.4
14750	Leeton (A)	11681	11590	11562	11502	11457	11461	11432	11506	11538	11595	11595	0.5	57	1167.0	9.9
14800	Leichhardt (A)	50859	50914	51243	52095	53133	54115	54969	55642	56364	57258	58136	1.5	878	10.5	5510.6
14850	Lismore (C)	42764	43011	43338	43636	43750	43940	44190	44348	44501	44643	44629	0.0	-14	1287.8	34.7
14870	Lithgow (C)	20357	20186	20277	20277	20352	20621	20732	20850	21003	21249	21515	0.6	134	4511.9	4.7
14900	Liverpool (C)	165627	167472	169868	172875	177372	181712	184910	188088	191401	195336	199928	2.4	4592	305.4	654.6
14920	Liverpool Plains (A)	7797	7736	7717	7720	7717	7718	7738	7761	7789	7819	7865	0.7	57	5082.3	1.5
14950	Lockhart (A)	3330	3267	3237	3203	3171	3159	3133	3098	3081	3021	3080	2.0	59	2895.9	1.1
15050	Maitland (C)	60440	61961	63505	65143	66244	67268	68561	69924	71891	73442	75170	2.4	1728	391.5	192.0
15150	Manly (A)	38646	38627	39026	39775	39852	40938	41899	42818	43412	44226	44786	1.3	560	14.4	3119.8
15200	Marrickville (A)	74516	74740	75090	76470	78035	79225	80388	81121	81735	82508	83356	1.0	848	16.5	5045.9
15270	Mid-Western Regional (A)	21706	21647	21641	21887	22186	22469	22774	23020	23532	23854	24017	0.7	163	8752.8	2.7
15300	Moree Plains (A)	15028	14693	14407	14155	14071	14032	14043	14043	14175	14248	14092	-1.1	-156	17906.0	0.8
15350	Mosman (A)	27737	27538	27570	27900	28422	28761	29131	29351	29614	29979	30276	1.0	297	8.7	3499.7
15500	Murray (A)	6320	6394	6552	6757	6906	7017	7119	7184	7318	7417	7466	0.7	49	4344.5	1.7
15550	Murrumbidgee (A)	2574	2565	2544	2483	2444	2406	2380	2350	2346	2502	2528	1.0	26	3506.7	0.7
15650	Muswellbrook (A)	15402	15467	15639	15713	15749	15878	16108	16328	16673	16848	17045	1.2	197	3405.0	5.0
15700	Nambucca (A)	18136	18247	18299	18456	18695	18892	19140	19235	19365	19526	19655	0.7	129	1491.4	13.2
15750	Narrabri (A)	13794	13592	13477	13359	13303	13349	13394	13438	13529	13683	13764	0.6	81	13014.1	1.1
15800	Narrandera (A)	6307	6221	6149	6103	6069	6093	6105	6115	6078	6020	5961	-1.0	-59	4116.2	1.4
15850	Narramine (A)	6777	6691	6691	6676	6726	6748	6815	6832	6860	6871	6854	-0.2	-17	5260.4	1.3
15900	Newcastle (C)	144834	145914	146623	148524	150553	151895	153483	155550	157346	158543	160021	0.9	1478	186.8	858.8
15950	North Sydney (A)	60271	60850	61512	62476	63484	64762	65850	66747	67888	69258	71025	2.6	1767	10.5	6782.0
16100	Oberon (A)	5209	5193	5179	5166	5161	5192	5207	5209	5221	5260	5327	1.3	67	3626.9	1.5
16150	Orange (C)	36501	36410	36374	36801	37401	37904	38680	39419	40160	40863	41431	1.4	588	283.9	145.9
16180	Palerang (A)	11837	12172	12703	13291	13782	14232	14591	14857	15092	15279	15510	1.5	231	5146.8	3.0
16200	Parkes (A)	14690	14627	14600	14643	14755	14835	14984	15083	15163	15089	15217	0.8	128	5954.9	2.6
16250	Parramatta (C)	148882	150439	152948	157095	161894	166816	171080	174783	178874	184586	189932	2.9	5346	61.4	3095.5
16350	Pennith (C)	175589	175599	176067	177280	179851	181901	182948	184589	187103	190391	194134	2.0	3743	404.6	479.8
16370	Pittwater (A)	55610	55943	56252	56680	57137	56872	56577	60455	61256	62061	63338	2.1	1277	90.3	701.2
16380	Port Macquarie-Hastings (A)	68987	69659	69947	71097	72528	73317	74460	75232	76046	76555	77481	1.2	926	3683.0	21.0
16400	Port Stephens (A)	61256	61918	62132	63425	64316	65521	66447	67214	68042	68918	69728	1.2	810	858.5	81.2
16470	Queanbeyan (C)	35946	36714	37367	37711	38359	38958	39659	39987	40250	40562	40858	0.7	296	172.4	237.0
16550	Richmond Valley (A)	124088	124596	125346	128229	131136	133975	136006	137792	139530	142290	143776	1.0	1486	36.3	3957.4
16610	Rockdale (C)	21167	21256	21728	22067	22291	22417	22597	22717	22716	22728	22983	1.1	255	3047.4	7.5
16650	Ryde (C)	94063	94897	95752	97790	100538	102501	103386	103481	105185	106696	108072	1.3	1376	28.2	3825.7
16700	Shellharbour (C)	99089	99527	100344	102453	104602	105983	107319	108712	110842	112530	114598	1.8	2068	40.5	2831.5
16900	Shoalhaven (C)	61362	61863	62243	62916	63656	64778	65597	66218	66869	67788	68762	1.4	974	147.4	466.6
16950	Singleton (A)	89374	90173	90505	91497	92351	93754	95154	96203	97047	97648	99016	1.4	1368	4567.0	21.7
17000		21886	22254	22535	22663	22860	23063	23335	23523	23787	23748	23884	0.6	136	4892.8	4.9

17050	Snowy River (A)	7348	7378	7439	7515	7610	7674	7747	7771	7935	7992	8069	1.0	77	6030.4	1.3
17100	Strathfield (A)	31242	32143	33030	34219	35343	36592	37002	37239	37664	38354	39481	2.9	1127	13.9	2840.4
17150	Sutherland Shire (A)	211907	211480	211230	213161	216400	219065	220060	220250	221283	223160	225070	0.9	1910	333.6	674.7
17200	Sydney (C)	152892	158834	164597	169056	172985	177150	180748	183281	187690	191893	196331	3.4	6438	26.7	7421.0
17310	Tamworth Regional (A)	54111	54363	54887	55607	56148	56814	57650	58228	58976	59705	60495	1.3	790	9884.2	6.1
17350	Temora (A)	6039	6016	6008	5977	5959	5836	5951	5953	5983	5994	6050	0.9	56	2802.0	2.2
17400	Tenterfield (A)	6650	6630	6666	6731	6796	6882	6941	6990	6997	6972	6980	0.1	8	7322.3	1.0
17420	The Hills Shire (A)	157991	161315	164132	166054	169508	173074	175748	177014	180130	183543	187703	2.3	4160	400.5	468.7
17450	Tumbarumba (A)	3633	3620	3622	3572	3530	3506	3495	3484	3520	3521	3578	1.6	57	4392.5	0.8
17500	Tumut Shire (A)	11160	11089	11062	11069	11045	11141	11233	11272	11307	11314	11375	0.5	61	4566.6	2.5
17550	Tweed (A)	79555	80392	81531	83060	84842	86539	87722	88437	88974	90101	91210	1.2	1109	1307.4	69.8
17620	Upper Hunter Shire (A)	13235	13281	13333	13374	13599	13801	13983	14206	14528	14648	14658	0.1	10	8096.1	1.8
17640	Upper Lachlan Shire (A)	7192	7185	7209	7229	7276	7333	7379	7422	7555	7600	7761	2.1	161	7127.5	1.1
17650	Uralla (A)	5885	5888	5894	5930	5996	6129	6198	6241	6273	6342	6408	1.0	66	3226.5	2.0
17700	Urana (A)	1327	1303	1281	1259	1235	1217	1202	1185	1180	1157	1147	-0.9	-10	3356.0	0.3
17750	Wagga Wagga (C)	57211	57761	58518	59493	60329	61061	61503	61781	61781	62167	62799	1.0	632	4825.9	13.0
17800	Wakool (A)	4609	4538	4468	4325	4255	4209	4140	4073	4038	3978	3990	0.3	12	7520.5	0.5
17850	Walcha (A)	3244	3244	3259	3210	3172	3154	3137	3119	3104	3108	3098	-0.3	-10	6261.3	0.5
17900	Walgett (A)	7517	7312	7129	6979	6883	6914	6908	6797	6813	6784	6840	0.8	56	22308.5	0.3
17950	Warren (A)	3008	2919	2814	2786	2769	2807	2840	2862	2903	2915	2921	0.2	6	10753.8	0.3
18000	Warragah (A)	136182	137171	138322	140629	142853	144890	146774	148423	150358	152613	155289	1.8	2676	149.4	1039.7
18020	Warrumbungle Shire (A)	10258	10155	10034	9952	9925	9930	9921	9898	9859	9777	9786	0.1	9	12371.1	0.8
18050	Waverley (A)	62988	63435	64294	65279	66458	67394	68082	68698	69515	70695	71769	1.5	1074	9.2	7764.7
18100	Weddin (A)	3756	3737	3722	3710	3715	3720	3733	3759	3744	3710	3709	0.0	-1	3408.6	1.1
18150	Wellington (A)	8458	8385	8314	8311	8645	8840	8881	8833	8839	8951	9054	1.2	103	4110.1	2.2
18200	Wentworth (A)	6946	6915	6926	6963	6964	6932	6910	6837	6838	6831	6884	0.8	53	26256.7	0.3
18250	Willoughby (C)	64414	65578	66481	67809	68434	69512	70256	71139	72032	73123	74166	1.4	1043	22.4	3306.7
18350	Wingecarribee (A)	43348	43402	43532	44054	44539	45165	45761	46126	46487	47005	47584	1.2	579	2688.4	17.7
18400	Wollondilly (A)	39830	40411	40969	41589	42401	43145	43828	44607	45362	46298	47084	1.7	786	2555.9	18.4
18450	Wollongong (C)	190641	190721	190909	192770	195437	197887	200466	202068	203181	205216	206794	0.8	1578	684.0	302.3
18500	Woolahra (A)	52723	52655	52995	53564	54076	54862	55497	56320	57032	57669	58619	1.6	950	12.3	4775.9
18550	Wyong (A)	139498	140670	141893	144227	147869	150400	152675	154334	155844	157336	159015	1.1	1679	739.8	214.9
18710	Yass Valley (A)	13058	13247	13500	13916	14310	14714	15227	15615	15981	16285	16433	0.9	148	3998.1	4.1
18750	Young (A)	11984	12102	12195	12249	12310	12402	12527	12619	12709	12697	12641	-0.4	-56	2692.7	4.7
19399	Unincorporated NSW	1135	1114	1095	1100	1107	1107	1114	1119	1130	1121	1122	0.1	1	93213.5	0.0
TOTAL NEW SOUTH WALES		6650735	6693206	6742690	6834156	6943461	7053755	7144292	7218529	7307183	7409337	7518472	1.5	109135	800808.8	9.4

Source: Regional Population Growth, Australia, 2013-14 (cat. no. 3218.0)



Criteria Results

Hay Shire Council



BENCHMARK		MEETS FFTF BENCHMARK
SUSTAINABILITY	Operating Performance Ratio (greater or equal to break-even average over 3 years)	NO
	Own Source Revenue Ratio (greater than 60% average over 3 years)	NO
	Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)	YES
EFFECTIVE INFRASTRUCTURE AND SERVICE MANAGEMENT	Infrastructure Backlog Ratio (less than 2%)	NO
	Asset Maintenance Ratio (greater than 100% average over 3 years)	NO
	Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)	YES
EFFICIENCY		NO
A decrease in Real Operating Expenditure per capita over time		NO

OVERALL RESULT



The Council does not meet all seven of the Fit for the Future Criteria