

## YOUR SERVICES, YOUR OPTIONS, YOUR RATES, YOUR CHOICE!

Council wants to work with you to secure our community's vision for a vibrant regional city of opportunity, prosperity and diversity. We want to ensure that satisfactory levels of service are delivered to the community and that important infrastructure such as roads and recreational facilities are well maintained.

Council has had a special rate variation of 9 per cent in place for five years. This ends this financial year and Council is considering three special rate variation options. The special rate variation is used to deliver a range of infrastructure works such as road works. The level of these infrastructure works would need to be reduced with a reduced level of revenue.

Before a decision on the special rate variation is made Council wants your feedback on the following options:

# OPTION 1 | OPTION 2 | OPTION 3

I GET WITH EACH OPTION?	MAINTAIN SERVICES	REDUCE SERVICES	INCREASE SERVICES
	Keep the existing rate variation (9%) only and maintain current services, road works and infrastructure delivery to the community.	Lose the existing variation (-9%) and reduce services, road works and infrastructure delivery to the community	Increase rate variation (9% + 2.5% for two years) and increase services, road works and infrastructure delivery to the community.
Roads, Bridges and Footpaths	\$20 million	\$8.3 million	\$29.9 million
Community Centres and Facilities	\$9.7 million	\$4.1 million	\$12.4 million
Parks and Sportsgrounds	\$6.8 million	\$2.5 million	\$8.2 million
Protection from flooding	\$3.6 million	\$1.3 million	\$3.9 million
Total Funds Available	\$40.1 million available for the next four years	\$16.1 million available for the next four years	\$54.4 million available for the next four years
How much will it cost me?	The average rate increase per house will be \$1.75 cents per week or \$118 a year to continue the same level of services, road works and infrastructure delivery.	The average rate decrease per house will be \$1.13 per week or \$59 a year. Council will reduce services, road works and infrastructure delivery.	The average rate increase per house will be \$2.73 per week or \$142 in the first year. It will be a further \$1.19 per week or \$62 in the second year.
	Based on current rates payable, the increase in your rates next year in comparison to this year is 62 cents per week or \$32 per year.		<ul> <li>Some of the additional works which Council will be able to deliver include:</li> <li>Resurfacing and essential works to 13 additional roads and 15 new bus shelters across the whole local government area.</li> <li>Critical upgrades and floodlighting to sports grounds to improve safety, lighting, access and parking.</li> <li>A special playground for children with a disability.</li> <li>Upgrades to 7 playgrounds.</li> <li>Upgrades to 7 additional childcare and community centres.</li> </ul>

For more information on the special rate variation, including details on how the options will affect you directly and the types of projects that will be funded by the special rate variation, please visit www.liverpool.nsw.gov.au or phone Council on 1300 36 2170.

## **HOW TO PROVIDE YOUR FEEDBACK** ON THE SPECIAL RATE VARIATION OPTIONS

## ATTEND A WORKSHOP

Tuesday 3 December 2013 5.30pm -7.30pm Liverpool City Council Blue Gum Room Suite 3A, Level 5 33 Moore St, Liverpool NSW

Friday 6 December 2013 2.00pm-4.00pm

Liverpool City Council Blue Gum Room Suite 3A, Level 5 33 Moore St, Liverpool NSW

For registration and attendance, please contact Council's Corporate Strategy and Performance Team on 9821 9233 or email liverpool2023@liverpool.nsw.gov.au

### **VISIT A COUNCIL STALL**

Wednesday 4 December 10.00am -2.00pm Moorebank Shopping Centre Stockton Ave, Moorebank

Thursday 5 December 3.00pm - 7.00pm Macquarie Mall Macquarie St, Liverpool · Near the stage

Saturday 7 December 2013 10.00am - 2.00pm Carnes Hill Marketplace Cowpasture Rd, Horningsea Park · Near Woolworths and Chicken Ave

## **ONLINE SURVEY**

You can provide your feedback through our online survey at http://www.liverpool.nsw.gov.au/specialratevariation-survey











These are some of the works funded through the last special rate variation which expires in June 2014