Dungog Shire Council

SRV Research

Prepared by: Micromex Research

Date: November 2018





Background and Objectives

Background

Dungog Shire Council currently spends approximately \$19.8 million on the maintenance and renewal of local assets and infrastructure each year; however, Council should be investing an additional \$6.1 million per year to keep assets safe and functioning.

In preparing its submission on how to achieve long term financial sustainability, Council identified that despite its best efforts, the funding available is not enough to keep community assets in an acceptable condition.

As such they are consulting with the community about the potential to address the shortfall with a Special Rate Variation (SRV).

Council is conducting a range of engagement and consultation regarding the SRV, presenting the community with 2 options to consider and provide feedback on. This research forms part of the engagement process.

Objectives of the Survey

To obtain a statistically robust and clear measure of the community's understanding and attitude towards a potential SRV.

Specifically:

- Measure awareness levels and sources of information about a Special Rate Variation
- Measure monadic levels of support for the different options
- Obtain a forced preference
- Identify community perception and satisfaction towards a number of key service areas
- Measure community satisfaction with the performance of Council
- Other community diagnostics



Methodology & Sample

Data collection

Micromex Research, together with Dungog Shire Council, developed the questionnaire.

Telephone interviewing (CATI) was conducted during period 12th – 15th November 2018.

Sample

N=302 interviews were conducted. A sample size of 302 provides a maximum sampling error of plus or minus 5.6% at 95% confidence. This means that if the survey was replicated with a new universe of N=302 residents, that 19 times out of 20 we would expect to see the same results, i.e. +/- 5.6%.

As the raw data has been weighted to reflect the real community profile of Dungog Shire Council, the outcomes reported here reflect an 'effective sample size'; that is, the weighted data provides outcomes with the same level of confidence as unweighted data of a different sample size. In some cases this effective sample size may be smaller than the true number of surveys conducted.

Interviewing

277 of the 302 of respondents were selected by means of a computer based random selection process using the electronic White Pages and SamplePages.

In addition 25 respondents were recruited face-to-face, this was conducted at a number of areas around Dungog Shire Council area, i.e. the Dungog Show, Clarence Town IGA, Paterson IGA and Dungog IGA/Bakery/Coffee Bean Café.

Data analysis

The data within this report was analysed using Q Professional.



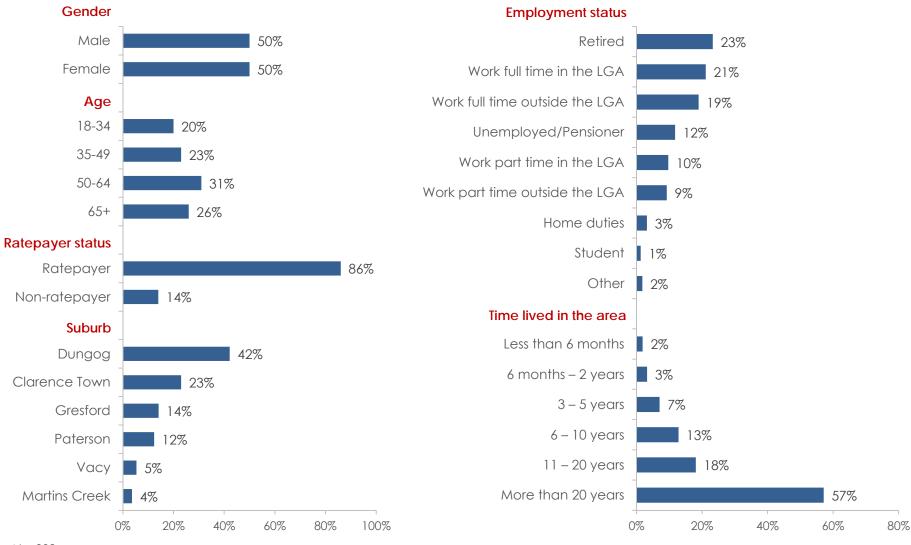
Sample Profile







Sample Profile



Base: N = 302

The sample was weighted by age and gender to reflect the 2016 ABS community profile of Dungog Shire Council.







Summary of SRV Findings

Summary

Prior to contact 60% of residents were already aware of the proposed SRV.

- 53% of residents selected Option 2 (Improvement Plan) as their first preference
 - o Primary reasons were: 'supportive of services and facilities being kept up to standard' (20%), 'will improve the area/make it a better place to live' (10%) and 'aware the Shire needs assistance in terms of funding' (9%)
- 47% of residents selected Option 1 (Rate peg only) as their first preference
 - o Primary reasons were: 'the most affordable option' (15%), 'cannot afford a rate increase/I am a pensioner' (9%) and 'Council are ineffective/do not trust they will spend any extra money effectively' (8%)

Recommendations

If Council wishes to increase community support for an SRV it will need to:

- Communicate clearly the necessity and benefits of the proposed SRV and long term benefit to the community as a whole, especially in regards to road quality and maintenance
- Demonstrate they can effectively use the money in a way that best meets the community's expectations
- Address the hardship concerns of pensioners and those who feel they could not afford the proposed rate increases



Awareness of a Special Rate Variation

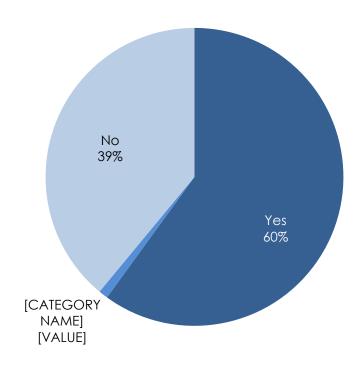




Awareness of Special Rate Variation Exploration

Q4a. Prior to this call, were you aware that Council was exploring community sentiment towards a Special Rate Variation?

	Overall	Male	Female	18-34	35-49	50-64	65+	Ratepayer	Non- ratepayer
Yes	60%	62%	57%	31%▼	64%	70%▲	67%	65%▲	27%
No/not sure	40%	38%	43%	69%	36%	30%	33%	35%	73%



Base: N = 302

▲ ▼ = A significantly higher/lower level of awareness (by group)

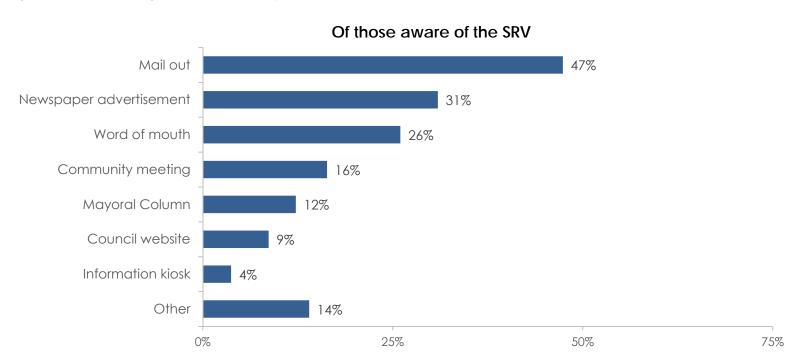
60% of residents were aware that Council was exploring community sentiment towards a SRV.

Residents aged 18-34 were significantly less likely to be aware, while those who were aged 5064 and those that are ratepayers were significantly more likely to be aware.

Source of Information on a Special Rate Variation

Q4a. Prior to this call, were you aware that Council was exploring community sentiment towards a Special Rate Variation?

Q4b. [If yes in Q4a] How were you informed of the Special Rate Variation?



Other specified	Count	Other specified	Count
Social media	7	Survey	2
Newsletter	6	Media	1
Local Councillor	3	Progress Association	1
Website	3	Rates notice	1
Letter from Council	2		

Base: N = 180

See Appendix A for results by demographics



Nearly half (47%) of residents who were aware of the SRV were made aware by 'mail out' and 31% by 'newspaper advertisement'.

Support for a Special Rate Variation







Concept Statement

Dungog Shire residents have consistently told Council that assets such as roads, bridges, public spaces, parks and community facilities are important to them, and that Council needs to improve their condition. In addition to this, the State Government introduced its Fit for the Future Reform in 2014, which required all NSW councils to assess their current position and submit a proposal demonstrating how they will become Fit for the Future.

Council currently spends approximately \$19.8 million on the maintenance and renewal of local assets and infrastructure each year; however, Council should be investing an additional \$6.1 million per year to keep assets safe and functioning.

In preparing its submission on how to achieve long term financial sustainability, Council identified that despite its best efforts, the funding available is not enough to keep community assets in an acceptable condition.

There is no easy solution to addressing this funding gap. Put simply, if Council does not address this gap now, the community assets that Council manages will deteriorate and, in the future, become unusable. A proposed Special Rate Variation – which is an increase in rates above what is known as the rate peg increase the State Government sets each year – is necessary to maintain and manage current assets to ensure that Council delivers services in line with community expectations and remains financially sustainable into the future.

Council acknowledges that any rate increase may adversely impact some community members. Council has a Hardship Policy and alternative payment options to assist ratepayers should they have difficulty keeping up with their rate payments. Please contact Council for further information regarding this.

There are two options which I would like you to consider. Each option will have varying impacts on local assets and service quality. Let's look at the options in more detail:



Option 1 - Rate Peg Only

No Special Rate Variation. Rates would only increase by the annual projected rate peg amount of 2.5% per year. Over the seven-year period, this is a cumulative increase of 18.9%. Residential ratepayers who are currently paying around \$1,177 per year would pay a total increase of \$222.00 after seven years, which equates to an average annual increase of around \$31.71 each year. After 7 years this would amount to an annual rate charge of \$1,399 by 2025/2026.

Under this option the impact would be further deterioration of assets, including the worsening of:

- Roads and timber bridges
- Community buildings
- Town centres and public spaces
- Public toilets
- Footpaths
- Stormwater drainage; and
- Parks and open spaces, including playgrounds

Council would also have no capacity for new capital works, meaning it would have difficulty funding new assets such as roads infrastructure and community facilities. It would also be unable to undertake works like the replacement of timber bridges, or the progressive rehabilitation of the local sealed road network.

In order to meet the Fit for the Future financial benchmarks, Council would be required to reduce or close services.



Option 2 - Improvement Plan

A tapered Special Rate Variation of 15% for two years, 10% for three years and 6% for two years, which includes the rate peg amount of 2.5%, and then reverting to the rate peg amount of 2.5% in the eighth year. Over the seven-year period this is a cumulative increase of 97.8% which includes the 18.9% from rate peg.

At the end of the seven-year period the Special Rate Variation increase would be built into the rate base. Residential ratepayers who are currently paying around \$1,177 per year would pay a total increase of \$778.00 after seven years, which equates to an average annual increase of around \$111.14 more each year. After 7 years this would amount to an annual charge of \$1,955 by 2025/2026.

The Special Rate Variation would only be applied to the general rates component of residential rates, which is currently \$704 per annum. The \$473 of other fees and charges would be subject only to increases similar to CPI.

At the end of the seven-year period the Special Rate Variation increase would be built into the rate base.

This option would generate an additional \$4.5 million to Council's rates base by 2025/2026. With this and a borrowing program, Council would spend an additional:

- \$31 million on roads infrastructure
- \$12.8 million on timber bridge replacement using concrete or steel
- \$3 million on parks and community buildings

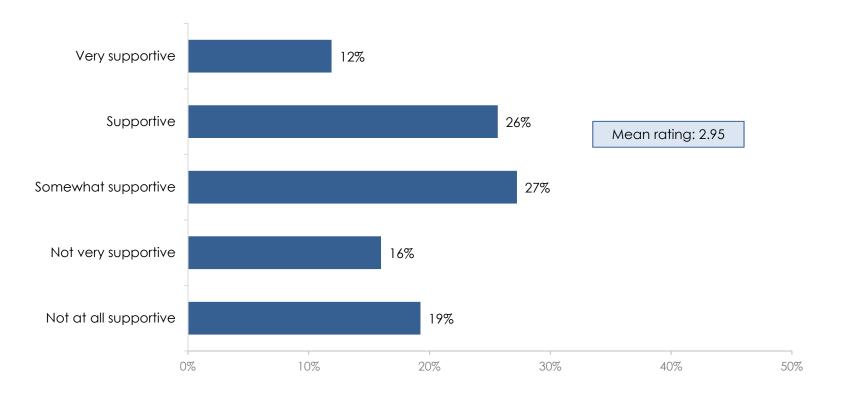
This option would stabilise the deterioration of our assets and gradually improve their condition over time. It would enable Council to fund a program of asset upgrades with a focus on roads, the renewal of timber bridges using either concrete or steel, the rehabilitation of sealed roads and improvements to parks and community buildings. Council would also be able to increase its preventative maintenance and renewal program to stabilise the condition of priority assets.

Council would also be able to meet the Fit for the Future financial benchmarks and maintain current service levels.

Option 1 - Rate Peg Only

Q3a. How supportive are you of Council proceeding with Option 1?

	Overall	Male	Female	18-34	35-49	50-64	65+	Ratepayer	Non- ratepayer
Mean rating	2.95	2.94	2.96	2.92	3.30	2.70▼	2.96	2.89	3.29



Base: N = 301

▲ ▼ = A significantly higher/lower level of support (by group)

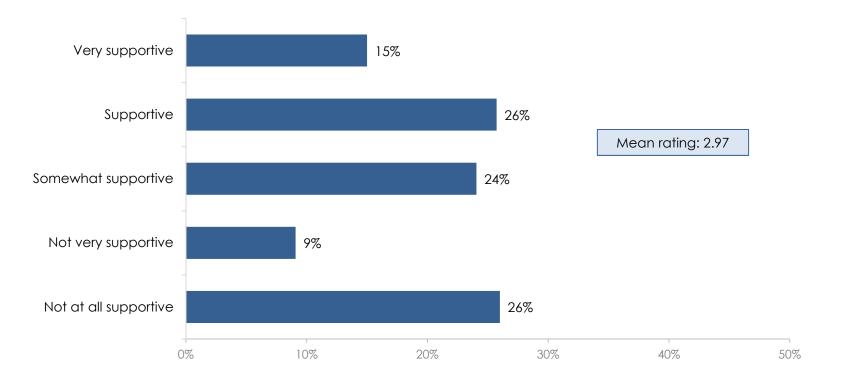
Scale: 1 = not at all supportive, 5 = very supportive



Option 2 - Improvement Plan

Q3b. How supportive are you of Council proceeding with Option 2?

	Overall	Male	Female	18-34	35-49	50-64	65+	Ratepayer	Non- ratepayer
Mean rating	2.97	2.82	3.12	2.96	3.06	2.76	3.15	2.91	3.33



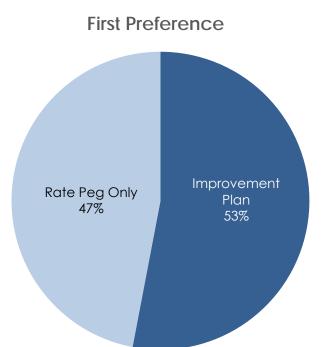
Base: N = 301

Scale: 1 = not at all supportive, 5 = very supportive



Preferences for Special Rate Variation Options

Q3c. Please rank the 2 options in order of preference:



First Preference	Overall	Male	Female	18-34	35-49	50-64	65+	Ratepayer	Non- ratepayer
Rate peg only	47%	50%	43%	48%	45%	51%	41%	49%	33%
Improvement Plan	53%	50%	57%	52%	55%	49%	59%	51%	67%

Base: N = 300

Note: for data cross analysed by satisfaction, please see Appendix A



53% of residents prefer the proposed Improvement Plan over the Rate Peg Only option.

Reasons for Preferring Option 1 - Rate peg only (47%)

Q3c. Please rank the 2 options in order of preference:

Q3d. What is your reason for choosing that option as your highest preference?

'Already watching family and other residents struggling to pay current rate levels'

'Council does not spend its money wisely and wastes a lot of money'

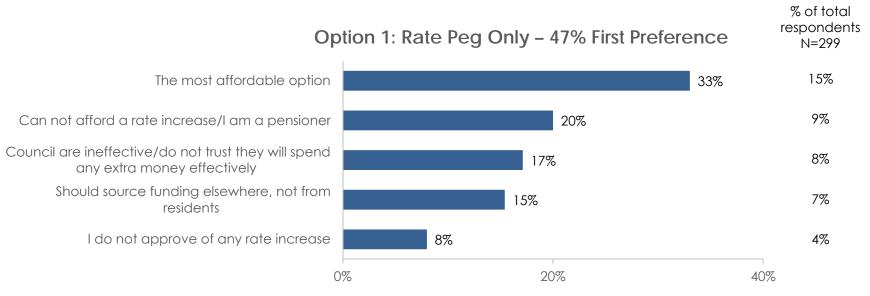
'Wouldn't be able to afford to stay in the area if the rates doubled'

'Money should come from the Government not the ratepayers'

'Council can't handle their funds properly at the moment'

'Most affordable option available'

1 am retired and would find it difficult to pay the special rate variation



Base: N = 139

Note: responses of less than 8% are listed in Appendix B



33% (15% of total sample) of those that selected Option 1 did so as it is 'the most affordable option', while 20% (9% of total sample) did so as they cannot afford it/they are a pensioner.

Reasons for Preferring Option 2 - Improvement Plan (53%)

Q3c. Please rank the 2 options in order of preference:

Q3d. What is your reason for choosing that option as your highest preference?

'Infrastructure will only deteriorate with option 1'

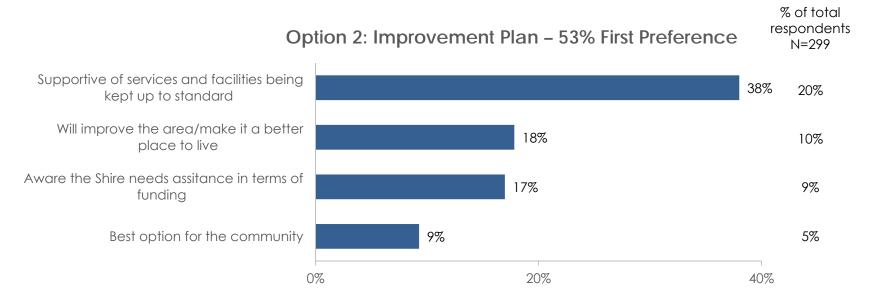
'It shows more improvement for the area in comparison to the 1st option'

'Community needs improvement e.g. roads, bridges and facilities etc.'

'Dungog needs to move forwards in all areas and this would be the start of helping our town achieve that'

'Agree that things need to be kept up to standard'

'Council has to afford to pay for things somehow so this is the best option'



Base: N = 163

Note: responses of less than 9% are listed in Appendix B



38% (20% of total sample) of those that selected Option 2 did so because they are 'supportive of services and facilities being kept up to standard'.

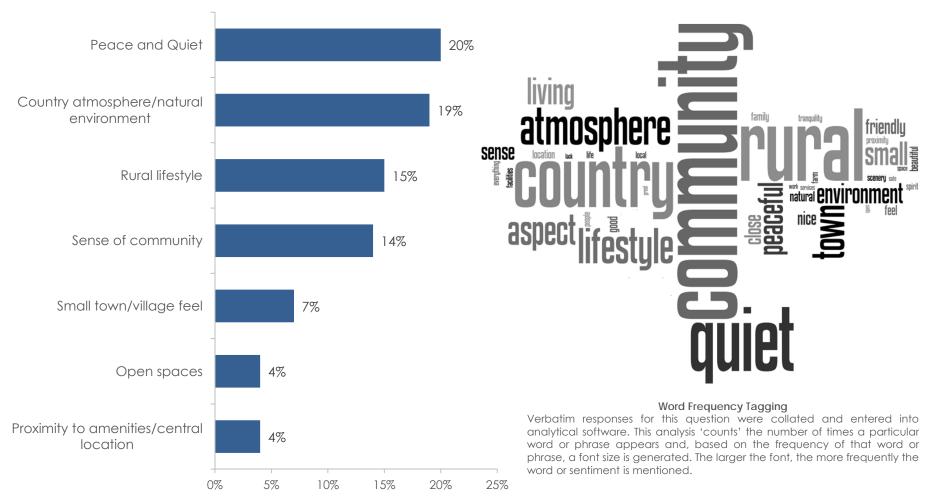
Community/Council Diagnostics





What is Valued Most About Living in the Dungog Shire

Q1b. What do you value most about living in the Dungog Shire?



Base: N = 302

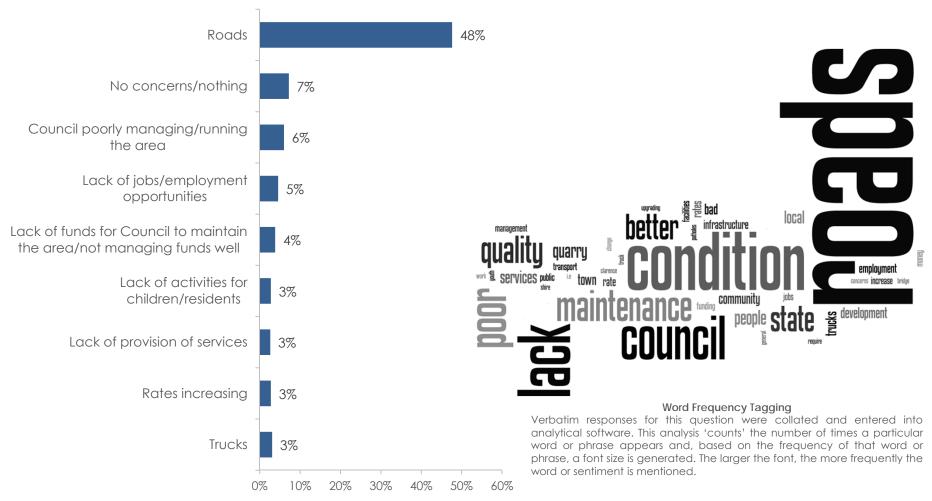
See Appendix B for comments less than 4%



The most valued aspects of living in Dungog Shire were 'peace and quiet', 'country atmosphere/natural environment' and 'rural lifestyle'.

Biggest Concerns Living in the Dungog Shire

Q1c. What concerns you most with regards to living in the Dungog Shire?



Base: N = 302

See Appendix B for comments less than 3%



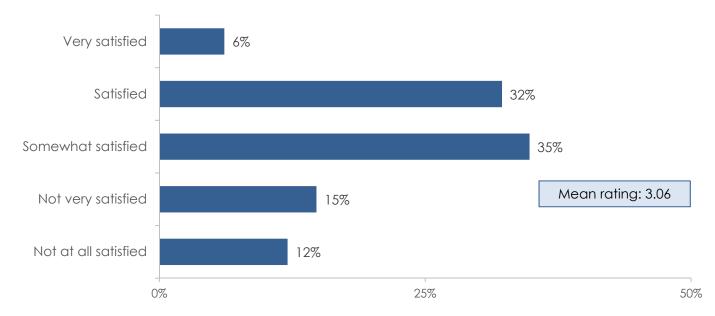
Almost half of residents stated 'Roads (quality/maintenance)' as what concerns them most with regards to living in Dungog Shire.

Performance of Council

Q2a. Overall, for the last 12 months, how satisfied are you with the performance of Council, not just on one or two issues but across all responsibility areas?

	Overall 2018	Male	Female	18-34	35-49	50-64	65+	Ratepayer	Non- ratepayer
Mean rating	3.06	2.94	3.17	2.94	3.18	3.02	3.07	3.05	3.07

Council Benchmarks	Dungog Shire Council	All of NSW	Regional
Mean rating	3.06▼	3.42	3.31



Scale: 1 = not at all satisfied, 5 = very satisfied

■ ■ A significantly higher/lower level of satisfaction

Base: N = 302

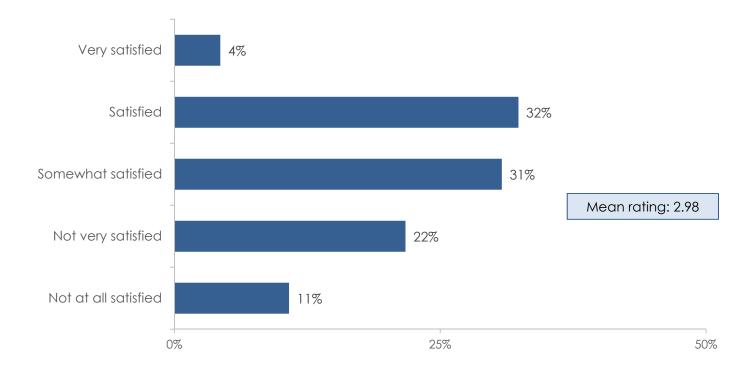
73% of residents are at least 'somewhat satisfied' with the performance of Council in the last 12 months.

Dungog Council's overall satisfaction score was significantly lower than the 'All of NSW' and 'Regional' benchmarks.

Satisfaction with Infrastructure and Facilities

Q2b. How satisfied are you with the quality of infrastructure and facilities provided by Council in the local area?

	Overall	Male	Female	18-34	35-49	50-64	65+	Ratepayer	Non- ratepayer
Mean rating	2.98	2.88	3.07	3.09	2.91	2.97	2.95	2.95	3.16



Base: N = 302 Scale: 1 = not at all satisfied, 5 = very satisfied



Service Priority/Satisfaction and Investment

In order to explore attitudes to services in terms of priority, satisfaction and level of investment, the following question was asked:

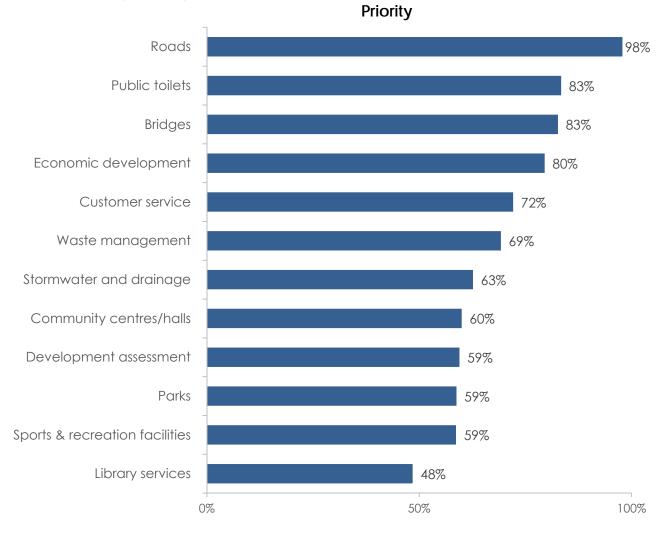
Q5. Aside from the areas that Council knows need to be addressed, Council is also looking to understand what the community perceives to be the priority areas within the Shire. I will read out a list of different topic areas, please indicate which of these you think should be prioritised by Council, how satisfied you are with the performance of that service, and whether Council should invest more, the same, or less in that area. The satisfaction scale is from 1 to 5, where 1 = low satisfaction and 5 = high satisfaction

	Priority		Sa	tisfact	ion		Investment			
		Low				High				
	Yes/No	1	2	3	4	5	M	S	L	
Roads	0	0	0	0	0	0	0	0	0	
Bridges	0	0	0	0	0	0	0	0	0	
Parks	0	0	0	0	0	0	0	0	0	
Sports & Recreation Facilities	0	0	0	0	0	0	0	0	0	
Community Centres/Halls	0	0	0	0	0	0	0	0	0	
Library Services	0	0	0	0	0	0	0	0	0	
Public Toilets	0	0	0	0	0	0	0	0	0	
Economic Development	0	0	0	0	0	0	0	0	0	
Waste management	0	0	0	0	0	0	0	0	0	
Development assessment	0	0	0	0	0	0	0	0	0	
Stormwater and drainage	0	0	0	0	0	0	0	0	0	
Customer Service	0	0	0	0	0	0	0	0	0	



Summary of Priority

Q5. ...please indicate which of these you think should be prioritised by Council, how satisfied you are with the performance of that service, and whether Council should invest more, the same, or less in that area.



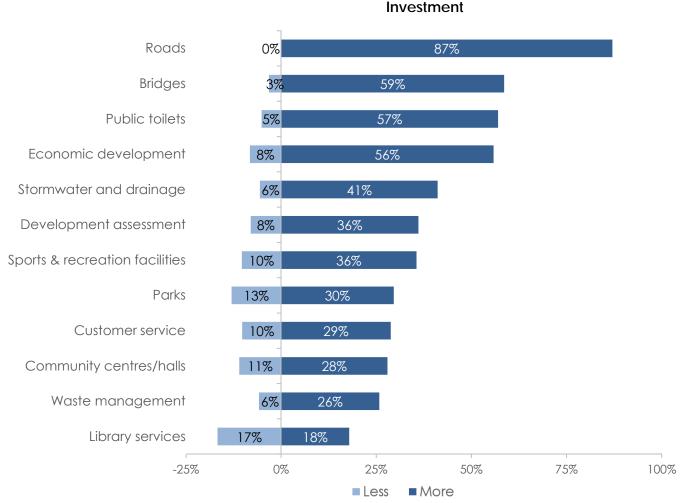
Base: N = 302



98% of residents stated 'roads' was a priority, with 80% or more stating 'public toilets', 'bridges' and 'economic development' were priorities.

Summary of Investment

Q5. ...please indicate which of these you think should be prioritised by Council, how satisfied you are with the performance of that service, and whether Council should invest more, the same, or less in that area.



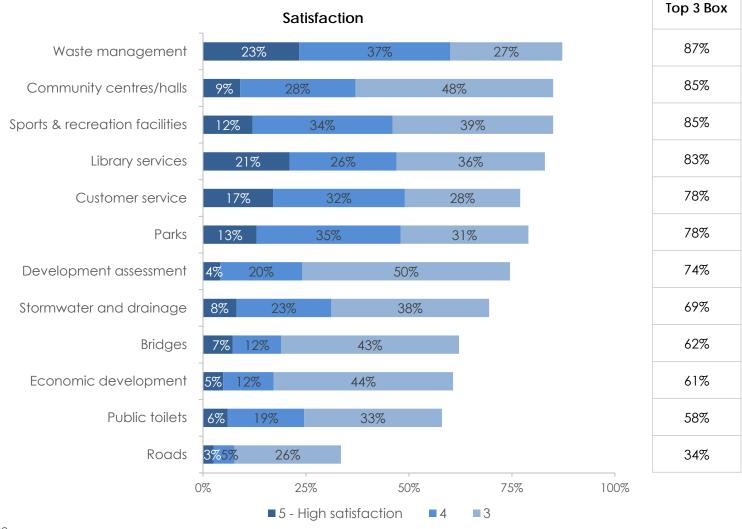




It is apparent that significant segments of the community want increased resourcing across many business areas. There is little appetite for service reductions.

Summary of Satisfaction

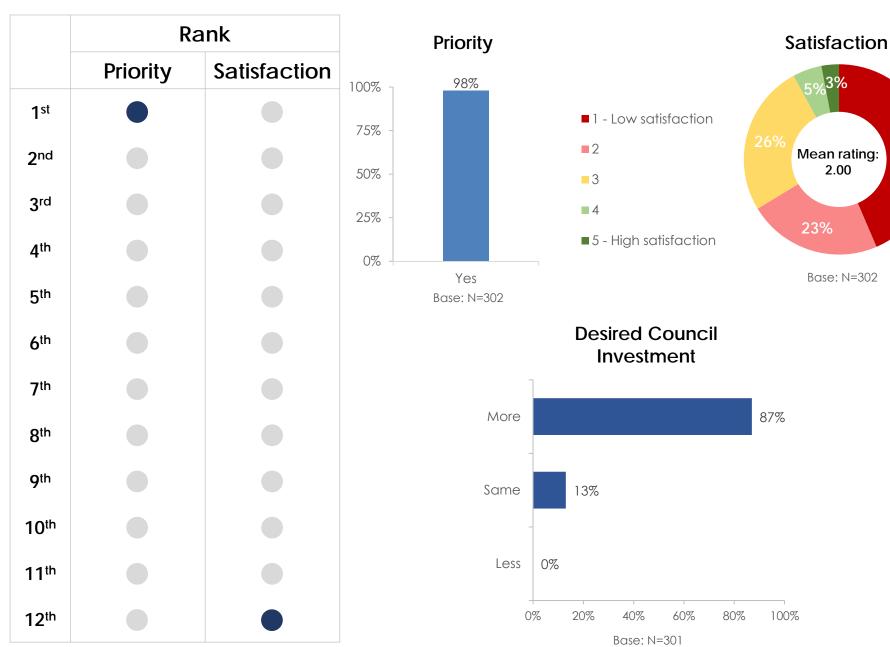
Q5. ...please indicate which of these you think should be prioritised by Council, how satisfied you are with the performance of that service, and whether Council should invest more, the same, or less in that area.





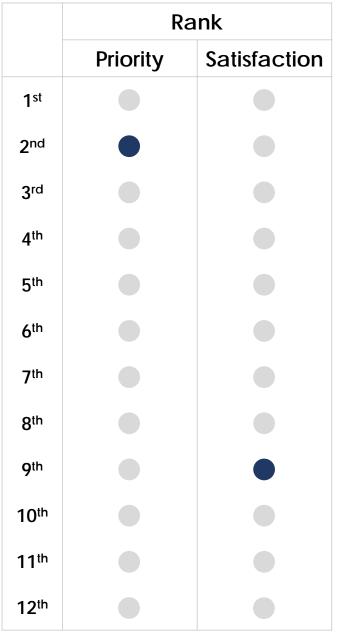


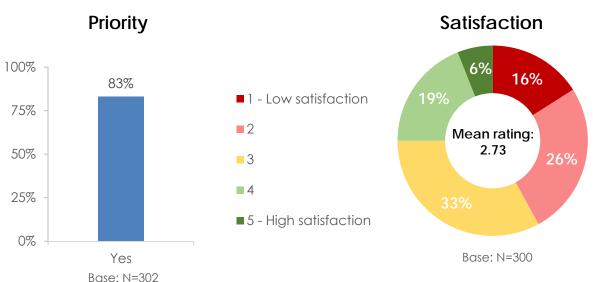
Priority and Satisfaction with Services - Roads

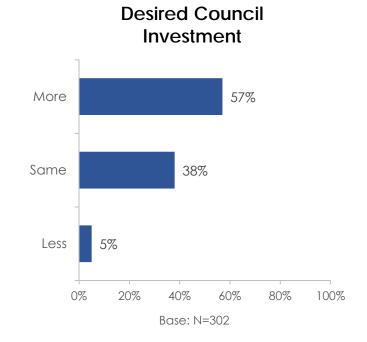


43%

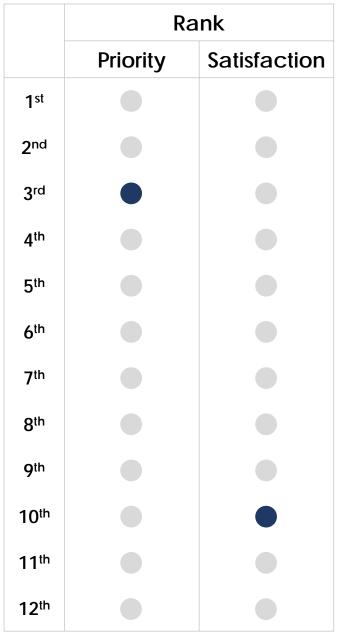
Priority and Satisfaction with Services - Public Toilets

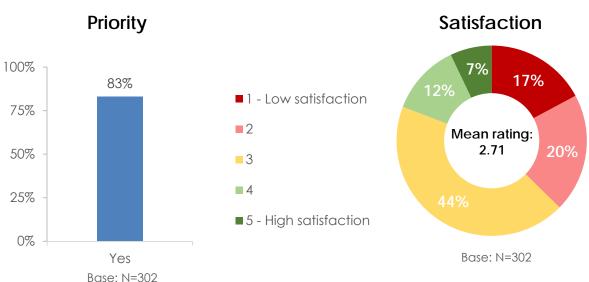


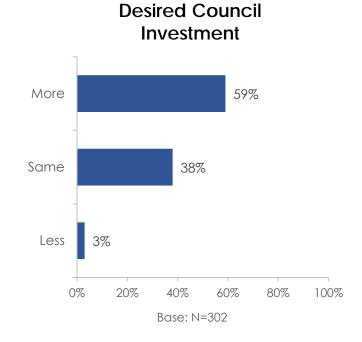




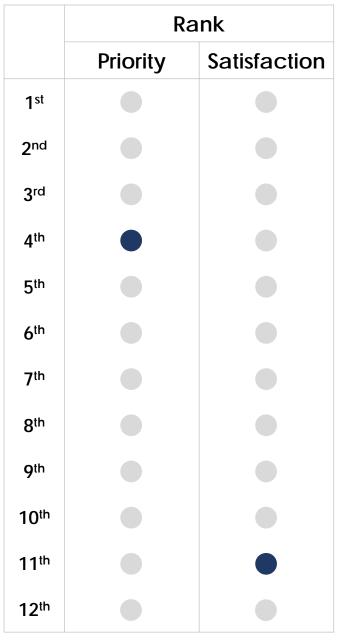
Priority and Satisfaction with Services - Bridges

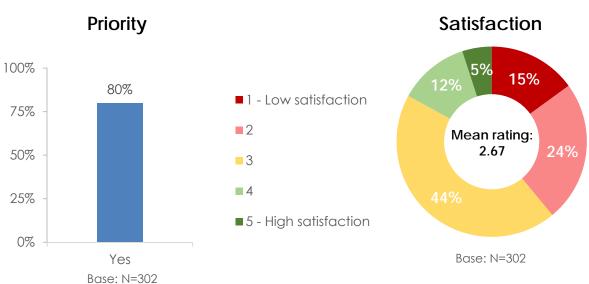


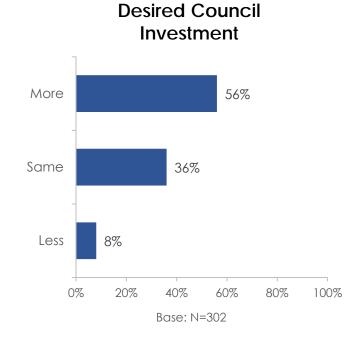




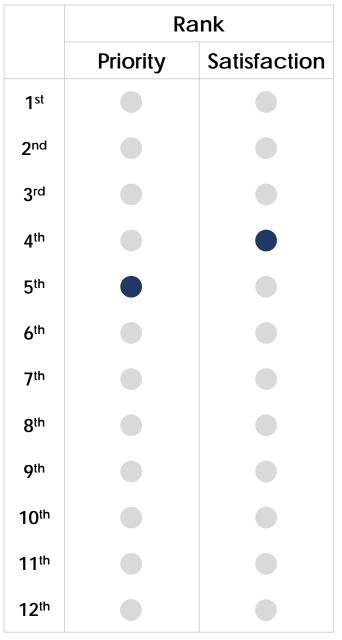
Priority and Satisfaction with Services - Economic Development

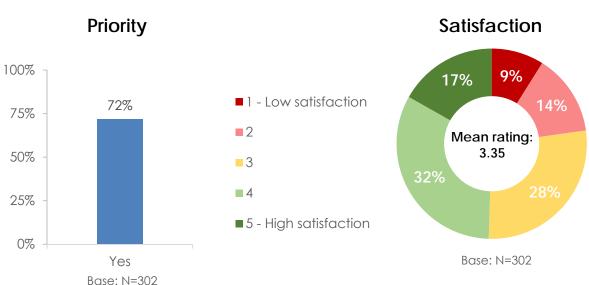


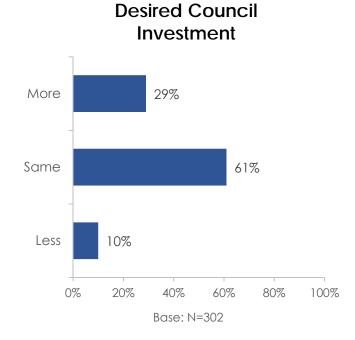




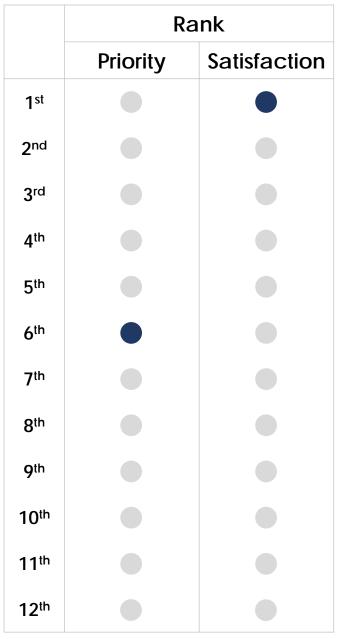
Priority and Satisfaction with Services - Customer Service

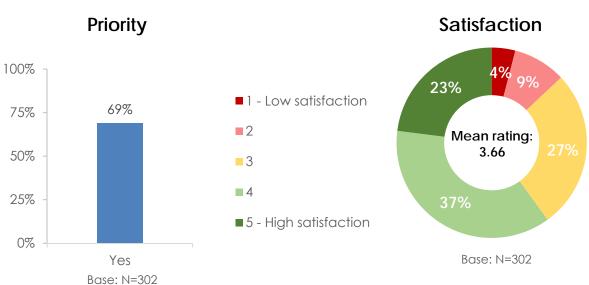


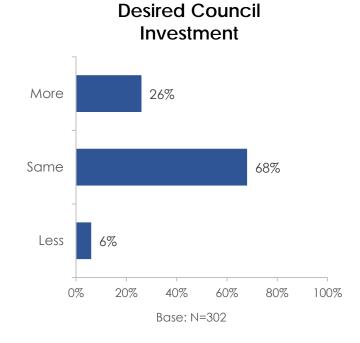




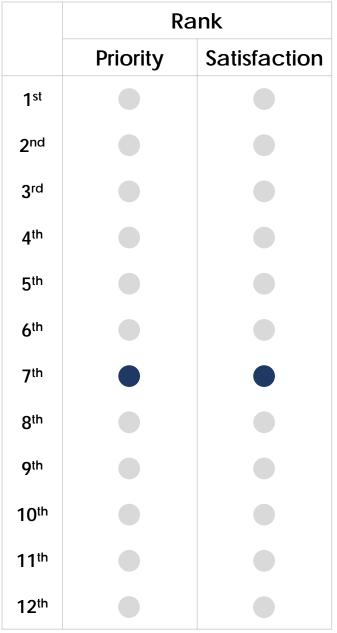
Priority and Satisfaction with Services - Waste Management

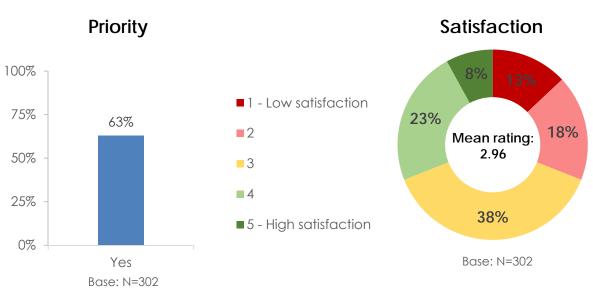


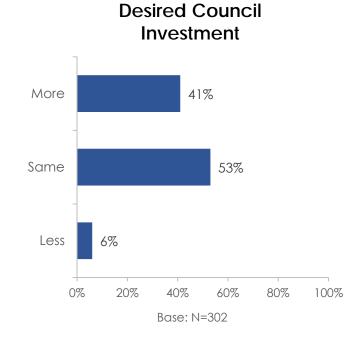




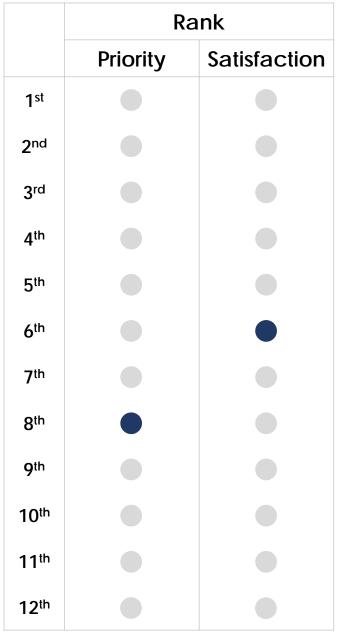
Priority and Satisfaction with Services - Stormwater and Drainage

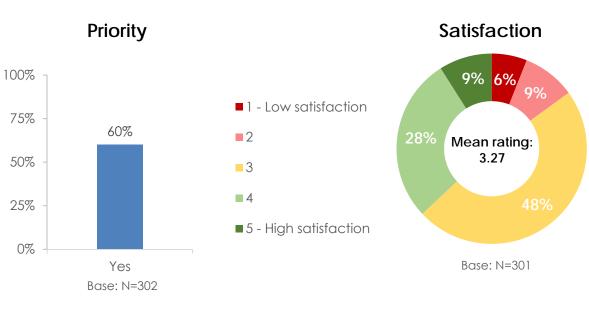


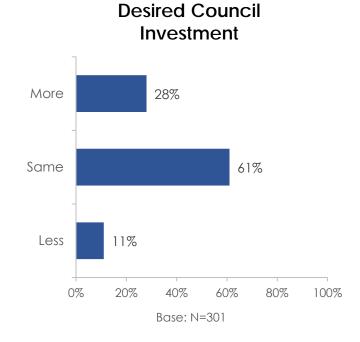




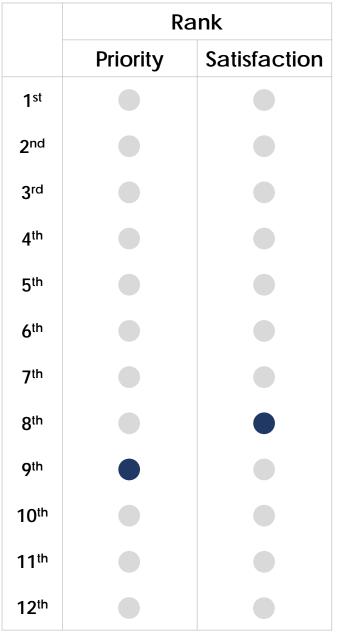
Priority and Satisfaction with Services - Community Centres/Halls

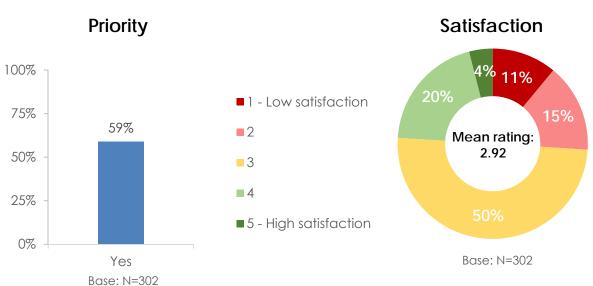


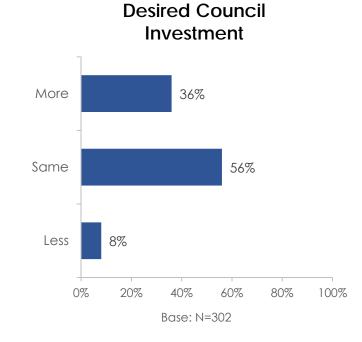




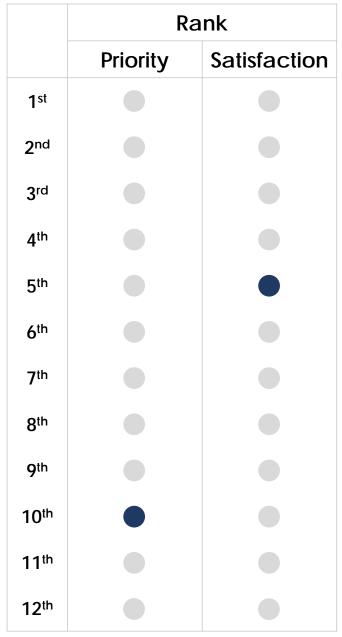
Priority and Satisfaction with Services - Development Assessment



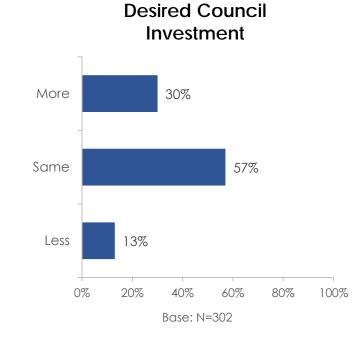




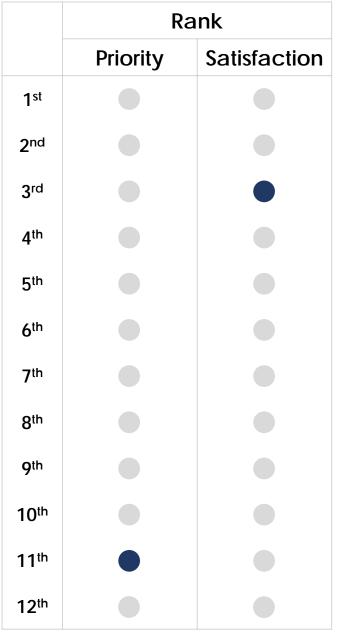
Priority and Satisfaction with Services - Parks

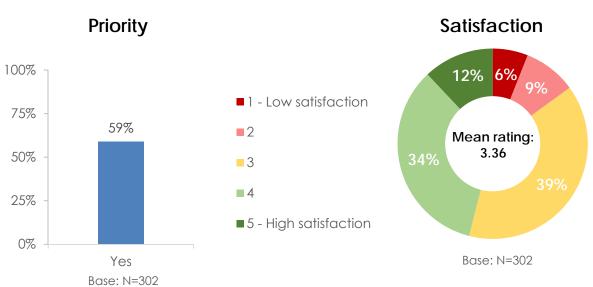


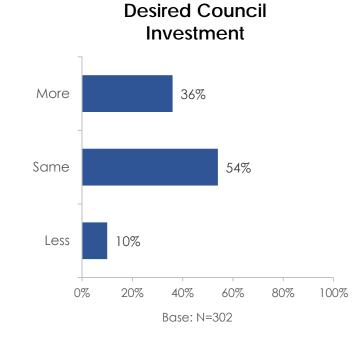




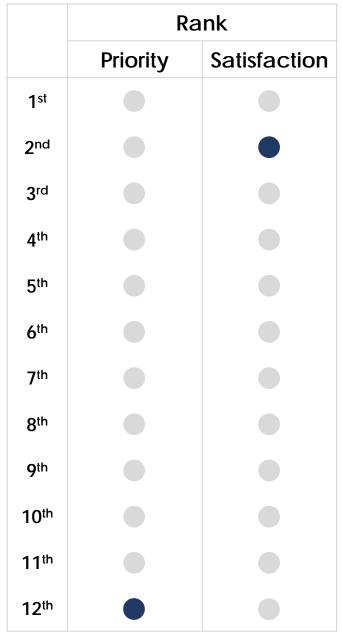
Priority and Satisfaction with Services - Sports & Recreation Facilities

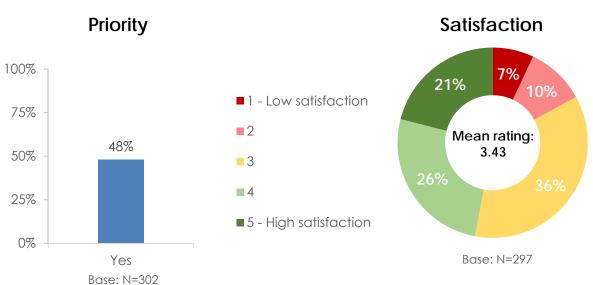


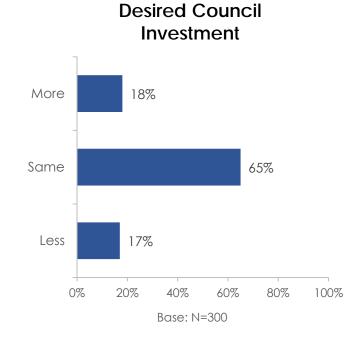




Priority and Satisfaction with Services - Library Services







Summary - Community/Council Diagnostics

- 73% were at least somewhat satisfied with Council's performance
- 67% were at least somewhat satisfied with the current quality of local infrastructure and facilities
- The main focus of the proposed SRV addresses the most salient resident priorities, which are roads and bridges
- Across all the service areas there is very little indication that residents feel that servicing/resourcing should be reduced, for the most part the results indicate that service levels should be maintained or increased
- Top 3 Box satisfaction is over 80% for 4 out of the 12 service areas, these being waste management, community centres, libraries and sport & recreational facilities



Appendix A – Results by Demographics



Source of Information on a Special Rate Variation

Q4a. Prior to this call, were you aware that Council was exploring community sentiment towards a Special Rate Variation? [If yes in Q4a] How were you informed of the Special Rate Variation?

	Male	Female	18-34	35-49	50-64	65+	Ratepayer	Non- ratepayer
Mail out	51%	44%	54%	43%	46%	51%	50% ▲	12%
Newspaper advertisement	35%	26%	20%	24%	37%	34%	32%	15%
Community meeting	19%	13%	0%	14%	18%	23%	17%	0%
Mayoral Column	15%	10%	7%	9%	12%	17%	12%	11%
Council website	11%	6%	0%	9%	11%	9%	9%	0%
Information kiosk	6%	1%	0%	5%	5%	2%	4%	0%
Other	41%	37%	53%	57%▲	35%	25%▼	37%▼	74%
Base	93	87	19	45	65	52	169	11

Satisfaction by Special Rate Variation Options

Overall, for the last 12 months, how satisfied are you with the performance of Council, not just on one or two issues but across all responsibility areas?

Please rank the 2 options in order of preference: Q3c.

First Preference	Mean Rating	1 - Not at all satisfied	2 - Not very satisfied	3 - Somewhat satisfied	4 - Satisfied	5 - Very satisfied	Base
Rate Peg only	2.75	19%	15%	37%	28%	1%	140
SRV	3.33▲	6%▼	14%	33%	36%	11%▲	160
Overall	3.06	12%	15%	35%	32%	6%	300

Q2b. How satisfied are you with the quality of infrastructure and facilities provided by Council in the local area?

Q3c. Please rank the 2 options in order of preference:

First Preference	Mean rating	1 - Not at all satisfied	2 - Not very satisfied	3 - Somewhat satisfied	4 - Satisfied	5 - Very satisfied	Base
Rate Peg Only	2.76	16%	27%	26%	28%	3%	140
SRV	3.19▲	6%▼	16%▼	36%	36%	6%	160
Overall	2.99	11%	21%	31%	33%	4%	300

Appendix B – Additional Tables







Reasons for Preferring Option 1 - Rate peg only (47%)

Q3c. Please rank the 2 options in order of preference:

Q3d. What is your reason for choosing that option as your highest preference?

Reason for selecting Option 1	% of those that selected option 1 N=139	% of total sample N=299
Do not agree with current spending behaviours of Council	7%	3%
Explore amalgamation	6%	3%
Best option for the community	5%	2%
Cost of living is already too high	5%	2%
Not getting value for money for the rates that are currently paid	4%	2%
I will not benefit from rate increase	3%	1%
Important to maintain current assets	3%	1%
Need to explore other options	3%	1%
Council don't listen	2%	1%
Growing population will generate more income/funding	2%	1%
Improvements are needed with Council's financial management	2%	1%
Need more information about SRV	2%	1%
Not enough transparency	2%	1%
Already pay additional fees through other services/administration fees	1%	1%
Council should focus on essential services rather than recreational needs	1%	<1%
I understand that Council needs the funds	1%	<1%
Low population, therefore not enough residents to generate the funding	1%	<1%
More subdivisions	1%	<1%
Need vacant lots to generate more development	1%	<1%
No win situation	1%	<1%
Council needs an engineer	<1%	<1%
Residents use services outside of the Shire	<1%	<1%
Don't know/nothing	3%	1%

Reasons for Preferring Option 2 - Improvement Plan (53%)

Q3c. Please rank the 2 options in order of preference:

Q3d. What is your reason for choosing that option as your highest preference?

Reason for selecting Option 2	% of those that selected option 2 N=160	% of total sample N=299
Am happy to pay more as long as it is evenly distributed/used effectively	7%	4%
Increase is affordable	6%	3%
Don't want to see services/facilities deteriorate	5%	3%
Need to pay if we want to see improvements	4%	2%
Will attract more people to the area/good for the economy	3%	1%
Additional funds/improvements are needed in my area	2%	1%
Cheaper to maintain current infrastructure now than to rebuild in the future	2%	1%
Do not agree with current spending behaviours of Council	2%	1%
Need/want more jobs in the community	2%	1%
Do not trust they will spend any extra money effectively	1%	1%
Nothing will be fixed without this option	1%	<1%
Only other option is amalgamation	1%	1%
Option 2 is an affordable increase for what is needed/preferred	1%	<1%
Option 2 is not affordable for pensioners/residents	1%	1%
Trust the funds will be spent wisely	<1%	<1%
Don't know/nothing	3%	1%

What is Valued Most About Living in the Dungog Shire

Q1b. What do you value most about living in the Dungog Shire?

Comment	N=302
Hometown/where I've always lived	2%
Proximity to work	2%
Safe area/safe place to raise a family	2%
Accessibility	1%
Family	1%
Fresh air	1%
Great services/facilities	1%
Local wildlife	1%
Nice area/good place to live	1%
Not busy	1%
Classed as garden of Eden	<1%
Everything	<1%
Great food	<1%
Isolation	<1%
Lack of traffic	<1%
Low rates	<1%
Rivers	<1%
Rustic town appearance	<1%
Don't know/nothing	2%

Biggest Concerns Living in Dungog Shire

Q1c. What concerns you most with regards to living in the Dungog Shire?

Comment	N=302
Maintaining the condition of infrastructure e.g. bridges	2%
Water/sewage	2%
Aging infrastructure	1%
Continuation of the provision of services	1%
Development	1%
Increasing costs of living	1%
Keeping the area the same	1%
Lack of education	1%
Lack of public transport	1%
Lack of quality health services	1%
Lack of speed limit signs	1%
Mobile/internet coverage	1%
Quarry expansion	1%
Safety near roads	1%
The people	1%
Dungog needs to be better	<1%
Controlling illegal dumping	<1%
Different rules for different people	<1%
Drought	<1%
E3 Zoning	<1%
Effect of climate change on the area	<1%
Fire risk	<1%
Isolated	<1%
Kangaroos on the roads	<1%
Keeping up with the improvements	<1%
Lack of community aspect	<1%
Lack of development	<1%
Over population	<1%
Remaining a self-sustaining community	<1%

Questionnaire







Dungog Shire Council Community Survey - Special Rate Variation November 2018

Good morning/afternoon/evening, my name is I'm calling from Micromex Research. We are

		a survey on nutes, would y				a range of	local issue	s. The survey	/ will tak
QA.	Befo Cou	re we start, I w ncil.	ould like to	check whe	ther you or	an immedia	e family me	mber works	for
	0 0	Yes No	(If yes, te	erminate su	rvey)				
QB.	Whic	h town/villag	e do you live	e in/near?					
	000000	Dungog Clarence T Paterson Vacy Gresford Martins Cre							
Q1a.	How	long have yo	u lived in the	e local area	1? Prompt				
	000000	Less than 6 6 months – 3 – 5 years 6 – 10 year 11 – 20 yea More than	2 years s ırs						
Q1b.	Wha	t do you value	most abou	t living in the	e Dungog Si	nire?			
Q1c.	Wha	t concerns yo	u most with I	regards to li	iving in the [Oungog Shire	·?		
Q2a.		rall, for the las or two issues t					ormance of (Council, not	just on
	00000	Very satisfied Satisfied Somewhat Not very so Not at all so	satisfied itisfied						
Q2b.		satisfied are y ? Prompt	ou with the	quality of in	nfrastructure	and facilitie	s provided b	y Council in	the loca
	00000	Very satisfie Satisfied Somewhat Not very so Not at all se	satisfied itisfied						

Concept statement:

Dungog Shire residents have consistently told Council that assets such as roads, bridges, public spaces, parks and community facilities are important to them, and that Council needs to improve their condition. In addition to this, the State Government introduced its Fit for the Future Reform in 2014, which required all NSW councils to assess their current position and submit a proposal demonstrating how they will become Fit for the Future.

Council currently spends approximately \$19.8 million on the maintenance and renewal of local assets and infrastructure each year; however, Council should be investing an additional \$6.1 million per year to keep assets safe and functioning.

In preparing its submission on how to achieve long term financial sustainability, Council identified that despite its best efforts, the funding available is not enough to keep community assets in an acceptable condition.

There is no easy solution to addressing this funding gap. Put simply, if Council does not address this gap now, the community assets that Council manages will deteriorate and, in the future, become unusable. A proposed Special Rate Variation – which is an increase in rates above what is known as the rate peg increase the State Government sets each year - is necessary to maintain and manage current assets to ensure that Council delivers services in line with community expectations and remains financially sustainable into the future.

Council acknowledges that any rate increase may adversely impact some community members. Council has a Hardship Policy and alternative payment options to assist ratepayers should they have difficulty keeping up with their rate payments. Please contact Council for further information regarding this.

There are two options which I would like you to consider. Each option will have varying impacts on local assets and service quality. Let's look at the options in more detail:

Option 1: Rate peg only

No Special Rate Variation. Rates would only increase by the annual projected rate peg amount of 2.5% per year. Over the seven-year period, this is a cumulative increase of 18.9%. Residential ratepayers who are currently paying around \$1,177 per year would pay a total increase of \$222.00 after seven years, which equates to an average annual increase of around \$31.71 each year. After 7 years this would amount to an annual rate charge of \$1,399 by 2025/2026.

Under this option the impact would be further deterioration of assets, including the worsening of:

- Roads and timber bridges
- Community buildings
- Town centres and public spaces
- Public toilets
- Footpaths
- Stormwater drainage; and
- Parks and open spaces, including playgrounds

Council would also have no capacity for new capital works, meaning it would have difficulty funding new assets such as roads infrastructure and community facilities. It would also be unable to undertake works like the replacement of timber bridges, or the progressive rehabilitation of the local sealed road network.

In order to meet the Fit for the Future financial benchmarks, Council would be required to reduce or close services.

Q3a. How supportive are you of Council proceeding with Option 1? Prompt

- Very supportive
- Supportive
- Somewhat supportive
- Not very supportive
- O Not at all supportive

Option 2: Improvement Plan

A tapered Special Rate Variation of 15% for two years, 10% for three years and 6% for two years, which includes the rate peg amount of 2.5%, and then reverting to the rate peg amount of 2.5% in the eighth year. Over the seven-year period this is a cumulative increase of 97.8% which includes the 18.9% from rate near.

At the end of the seven-year period the Special Rate Variation increase would be built into the rate base. Residential ratepayers who are currently paying around \$1,177 per year would pay a total increase of \$778.00 after seven years, which equates to an average annual increase of around \$111.14 more each year. After 7 years this would amount to an annual charge of \$1,955 by 2025/2026.

The Special Rate Variation would only be applied to the general rates component of residential rates, which is currently \$704 per annum. The \$473 of other fees and charges would be subject only to increases similar to CPI.

At the end of the seven-year period the Special Rate Variation increase would be built into the rate base.

This option would generate an additional \$4.5 million to Council's rates base by 2025/2026. With this and a borrowing program, Council would spend an additional:

- · \$31 million on roads infrastructure
- \$12.8 million on timber bridge replacement using concrete or steel
- · \$3 million on parks and community buildings

This option would stabilise the deterioration of our assets and gradually improve their condition over time. It would enable Council to fund a program of asset upgrades with a focus on roads, the renewal of timber bridges using either concrete or steel, the rehabilitation of sealed roads and improvements to parks and community buildings. Council would also be able to increase its preventative maintenance and renewal program to stabilise the condition of priority assets.

Council would also be able to meet the Fit for the Future financial benchmarks and maintain current service levels.

Q3b. How supportive are you of Council proceeding with Option 2? Prompt

- Very supportive
- Supportive
- O Somewhat supportive
- Not very supportive
- O Not at all supportive

Q3c.	Please rank the 2 of	ptions in order of	preference:

- Option 1 Rate Peg Only. Our assets would continue to decline with more assets in poor condition. The focus would be on managing risk, including the possible closure and removal of unsafe assets and reduction of services
- O Option 2 Improvement Plan. Would provide funds for Council to undertake the required renewal and maintenance of our roads, bridges and community assets into the future, it will allow the implementation of a timber bridge replacement program and see council meet the Fit for the Future sustainability benchmarks

Q3d.	What is your reason	for choosing t	that option as	your highest	preference?
------	---------------------	----------------	----------------	--------------	-------------

.....

Q4a. Prior to this call, were you aware that Council was exploring community sentiment towards a Special Rate Variation?

No (If no. go to Q5)

O Not sure (If not sure, go to Q5)

Q4b. How were you informed of the Special Rate Variation? Prompt

- Mail out
- Council website
- Community meeting
- Newspaper advertisement
- O Mayoral Column
- Information kiosk
- O Other (please specify).....
- Q5. Aside from the areas that Council knows need to be addressed, Council is also looking to understand what the community perceives to be the priority areas within the Shire. I will read out a list of different topic areas, please indicate which of these you think should be prioritised by Council, how satisfied you are with the performance of that service, and whether Council should invest more, the same, or less in that area. The satisfaction scale is from 1 to 5, where 1 = low satisfaction and 5 = high satisfaction

	Priority		Satisfaction				Investment				
		Low				High					
	Yes/No	1	2	3	4	5	М	S	L		
Roads	0	0	0	0	0	0	0	0	0		
Bridges	0	0	0	0	0	0	0	0	0		
Parks	0	0	0	0	0	0	0	0	0		
Sports & Recreation Facilities	0	0	0	0	0	0	1 0	0	0		
Community Centres/Halls	0	0	0	0	0	0	1 0	0	0		
Library Services	0	0	0	0	0	0	1 0	0	0		
Public Toilets	0	0	0	0	0	0	1 0	0	0		
Economic Development	0	0	0	0	0	0	1 0	0	0		
Waste management	0	0	0	0	0	0	1 0	0	0		
Development assessment	0	0	0	0	0	0	1 0	0	0		
Stormwater and drainage	0	0	0	0	0	0	1 0	0	0		
Customer Service	0 1	0	0	0	0	0	1 0	0	0		

Explanations

Library services – i.e. promote and support recreation, lifelong learning and literacy through access to a balanced collection of quality information, recreational and educational resources

Economic development – i.e. to work with industry and business to build up the economic capacity of the area to create a diversified and resilient regional economy

Natural resource management – i.e. protect and restore natural areas and assets in a sustainable way to provide the community with access to enjoy the natural environment

Waste management – i.e. best practice waste management and regulation compliance that is value for money and optimises opportunities for environmental sustainability

Development assessment – i.e. provide development and planning advice and undertake processing and inspections according to legislation

Compliance – i.e. ensure community safety by investigating and resolving unauthorised activities and legislative matters in the areas of food and public health premises, environmental pollution, onsite sewage management, building regulation, and companion animals

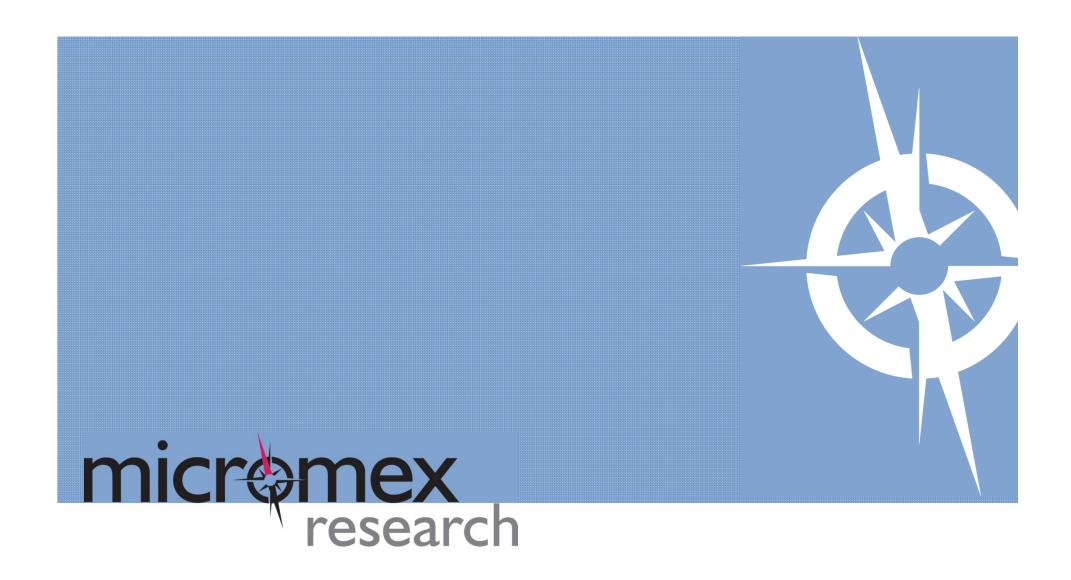
Strategic land use planning – i.e. develop and maintain planning guidelines for the use of land including new developments, new infrastructure and appropriate land use zonings relevant to a diverse economy. Stormwater and drainage – i.e. operate and maintain the stormwater drainage network to ensure efficient and safe collection of stormwater flows that reduce flooding, improve water quality and reduce the potential for damage to infrastructure

Place Making / Community Place – i.e. working with the community to create a series of well planned, connected and unique places throughout the area that the community is proud of

Customer service - i.e. this service is often the first and only point of contact between Council and the community and includes the customer service centre and Visitor Information Centre. This service provides information and processes applications, takes bookings, retrieves files and manages visitors

<u>Demographics</u>

The following information is used for demographic purposes only.											
Q7.	Please stop me when I read out your age bracket: Prompt										
	0000	18–34 35–49 50-64 65+									
Q8.	Which	of the following best describes the house where you are currently living?									
	0 0	I/We own/are currently buying this property I/We currently rent this property									
Q9.	Which	of the following best describes your current employment status? Prompt									
	000000000	Work full time in the LGA Work full time outside the LGA Work part time in the LGA Work part time outside the LGA Home duties Student Retired Unemployed/Pensioner Other (please specify)									
At this	stage w	ve are developing a register of interest for future consultations.									
Q10a.		you be interested in registering your interest in being contacted by Dungog Shire Council to pate in future consultations?									
	0	Yes No (If no, go to end)									
Q10b.	May I	please confirm your contact details?									
	Surnan Email	neone									
Q11.	Gende	er by voice:									
	0 0	Male Female									
compl	iance w	y much for your time, enjoy the rest of your evening. This market research is carried out in vith the Privacy Act, and the information you provided will be used only for research to remind you, I am calling from Micromex Research on behalf of Dungog Shire Council.									



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DUNGOG SHIRE COUNCIL

SECURING OUR FUTURE

Special Rate Variation Proposal 2019/2020 — Have your Say!!

	Age: Postcode: Gender: What is your preferred option to secure our future?									
	Base Case - increase rates by the NSW Government's rate peg of approximately 2.5% per year and reduce or no longer deliver certain services									
	<u>OR</u>									
	A Special Rate Variation - a rate increase over 7 years (which increases rates in Year 1 & 2 by 15% (2.5% rate cap plus 12.5% SRV), Years 3, 4 & 5 by 10% (2.5% rate cap plus 7.5% SRV) and Years 6 & 7 by 6% (2.5% rate cap plus 3.5% SRV) and meet our asset maintenance renewal requirements and retain existing service levels.									
If you p	prefer the Base Case , what services or projects would you like to see reduced or no longer delivered?									
1)										
2)										
, 3)										
·										
4)										
5)										
Other	thoughts, ideas, suggestions, comments?									
••										

Thank you for taking the time to complete this survey.

Completed surveys can be returned:

In person to: Council's Administration Office, 198 Dowling Street or the Dungog Library, 17 Mackay Street, Dungog

By email to: srv@dungog.nsw.gov.au

By mail in the provided reply paid envelope.

			R/	ASE CASE					SRV					UNDECIDED
Age	Gender	Postcode	Base cas		Age	Gender	Postcode	SRV	Comments	Age	Gender	Postcode		Comments
						-								
62 48	M	2420 2321	Yes Yes	Not sure what Council provides Councillors to take a pay cut	66 53	F	2420 2321	Yes Yes	Please fix Clarence Town bridge - it's dangerous Annual rate rise is necessary to improve the Shire	67 N/S	F M	2300 N/S	Undecided Undecided	In principle I am in favour, but the % increase is too high Its been bad for decades
N/S	M	N/S	Yes	Stop wasting money	64	M	2321	Yes	Improve the roads	50	M	2321	Undecided	Delete all councillors
62	F	2311	Yes	Get people who use the parks to look after them	66	F	2311	Yes	Secure a better future	N/S	N/S	N/S	Undecided	Really unsure
02	•	2311	163	Get people will use the parks to look after their	00	•	2311	165	Security a security (actually	14,5	14/3	11/3	Ondecided	nearly another
60	М	2420	Yes	User pays caravan park	64	М	2420	Yes	Don't pay for staff vehicles or petrol	78	М	2321	Undecided	Organise community meetings to fight for a fairer future
31	F	2420	Yes	Get better insurance deals	71	М	2420	Yes	Don't need more than 1 Planner	65	F	2321	Undecided	Agree with rate rise, but not the amount proposed
														Agree with increase, but not as much. I am a rural landholder
67	М	2420	Yes	User pays sports fields	75	М	2311	Yes	Reduce Council admin staff	74	М	2321	Undecided	who already pays a large amount of rates
N/S	N/S	N/S	Yes	Charge people full cost to use pool	60	F	2420	Yes	Fix drainage and erosion problems in Common Rd	69	2240	M	Undecided	Don't believe any of this will come to fruitior
69	M	2321	Yes	Life is hard enough without more costs	70	М	2420	Yes	Get revenue from heavy vehicle companies	53	M	2421	Undecided	Bob Carr needs to take the roads back
49	F N/G	2321	Yes	Don't need to pay for thinks we don't use	62	M	2311	Yes	Library is fantastic	73	M	2311	Undecided	Hand the Council back to the NSW Govt
N/S 55	N/S F	N/S 2420	Yes Yes	You can't even fix the bridge at Clarence Town Less use of heavy vehicles	70 68	F M	2420 2421	Yes Yes	Would like more shops Great that the train stops in Dungog	84 45	F M	2319 2321	Undecided Undecided	Why didn't we amalgamate How did it get so bad, should be ashamed
56	M	2311	Yes	Too many roads	54	F	2321	Yes	Oppose Daracon's expansion	31	N/S	2321	Undecided	Poorly designed bandaid
52	F	2311	Yes	Replace bridges with concrete	39	M	2321	Yes	No more heavy Daracon vehicles	57	F	2321	Undecided	Make Hunter Water pay fees
32	·	2022			33				Dungog Council rates are extremely moderate compared to	<u> </u>			0 114001404	No matter what I answer Council will not do what's best for
61	М	2420	Yes	Spend the money you have got on roads	70	М	2420	Yes	others	57	М	2321	Undecided	the Shire
65	М	2321	Yes	Amalgamate with Pt Stephens	81	F	2321	Yes	SRV is reasonable and necessary	37	М	2321	Undecided	What a waste of time this survey is
45	F	2321	Yes	Happy to pay for services I use	57	F	2420	Yes	Use extra revenue wisely	70	M	2321	Undecided	This is a job for the State Govt
39	М	2321	Yes	Seek Federal and State funding for roads	65	М	2420	Yes	Finance is an uphill battle for a stand alone counci	68	F	2321	Undecided	Whatever is cheaper for the ratepayer
64	М	2420	Yes	User pays	65	F	2420	Yes	Run the caravan park at a profit	60	М	2420	Undecided	Limeburners Bridge needs work
									Return and earn facility needed to produce income via yellow					
70	F	2321	Yes	Reduce staff	50	F	2421	Yes	bins	82	F	2420	Undecided	
CC		2420	V	Town all lights off in the atmost at winds	70	_	2420	Vaa	Headha finada bha man an an an an an air air an an an an an	CC	_	2424	l la da aida d	
66	М	2420	Yes	Turn all lights off in the street at night	70	r	2420	Yes	Use the funds the way you are recommending - not wasted	66	r	2421	Undecided	
39	М	2420	Yes	Can't afford to live here	60	_	2311	Yes	Too many lost opportunities - Tillegra, amalgamation, sewerage in Paterson	66	М	2421	Undecided	
43	M	2420	Yes	Make money at the caravan park	68		2420	Yes	Spend SRV on roads and bridges and sporting venues	50	M	2311	Undecided	
40	M	2420	Yes	Spend you money more wisely	60	M	2421	Yes	Get rid of jetpatcher truck	83	M	2421	Undecided	
67	M	2420	Yes	Work harder	62	M	2420	Yes	Don't need garbage removal on Xmas Day	N/S	N/S	N/S	Undecided	
31	М	2420	Yes	Fight the State for funding	63	М	2420	Yes	Please repair roads outside hospital and library	55	F	2420	Undecided	
				Close library, caravan park, pools and sack Council					Reduce waste management fees - I hardly have any waste as a					
29	F	2420	Yes	staff	52	F	2420	Yes	single person	66	F	2311	Undecided	
55	F	2420	Yes	Reduce spending on sport and recreation	57	F	2421	Yes	Free day at the dump for green waste	N/S	N/S	N/S	Undecided	
63	М	2321	Yes	Get a loan	37	М	2420	Yes	Do something with the Butter Factory	54	М	2421	Undecided	
74	М	2321	Yes	Fix the towns road and streets	75	F	2420	Yes	Get more grants for the Common and Abbotts Flat	58	М	2131	Undecided	
60		2424	V	Marray Wh. David Charles	54		2424	V	Council is responsible for the safety and security of all residents	60		2420	tite de etde d	
60	М	2421	Yes	Merge with Port Stephens	51	М	2421	Yes	on our roads	68	М	2420	Undecided	
60	F	2421	Yes	Merge with Port Stephens	74	М	2321	Yes	Get a tourist attraction in town, backpacker accommodation	74	F	2420	Undecided	
		2721	103	Road should be funded by the Commonwealth &	, -		2321	103	det a tourist attraction in town, backpacker accommodation	7-7		2420	Onacciaca	
54	F	2311	Yes	•	69	F	2420	Yes	A good well thought through proposal	45	F	2320	Undecided	
				Bridges should be funded by the Commonwealth &										
67	M	2321	Yes	State	66	N/S	2420	Yes	Repair Thalaba and Banfield Bridges					
				Farmers will be impacted on and will not see the										
71	М	2311	Yes	increased service level	48	F	2321	Yes	Better overall road upgrades required					
72	М	2321	Yes	Significant overstaffing of Council	63	М	2420	Yes	Council staff know the priorities					
	N. /C	N1/0		Callacata			2422	V	Allow smaller parcels of land for development - not the 100					
N/S	N/S	N/S	Yes	Sell assets	64	F	2420	Yes	acres currently required					
54	М	2420	Yes	Create planning incentives	78	F	2420	Yes	Be transparent in zoning allocation so detrimental zonings can be changed					
54	IVI	2420	163	Greate planning meentives	70	-	2420	163	Would love to see improvement in services and amenities -					
58	М	2420	Yes	I take offence at your request	83	М	2420	Yes	without the SRV the area wont thrive					
71	M	2420	Yes	Cease roadside rubbish collection	76	М	2335	Yes	You need the SRV just to provide current services					
55	М	2420	Yes	Don't do annual roadside rubbish collection	73	F	2420	Yes	Keep up the good work, this is necessary					
48	F	2420	Yes	There is no need for the SRV - you have a surplus	64	F	2420	Yes	Improve/renew the main street with trees down the middle					
75	М	2420	Yes	We should have amalgamated	63	F	2420	Yes	Apply for NSW Government grants					
				n living a					Prefer to maintain services even is SRV required - once services					
38	М	2420	Yes	I can't think of any services we do get from Council	57	М	2420	Yes	are lost they wont come back					
F.0	-	2424	Ves	Abolish involvement with touriers is alwaling the VIIC	02	N.0	2420	Vo-	More proporties to pay rates peeded					
58	F	2421	Yes	Abolish involvement with tourism including the VIC	83	M	2420	Yes	More properties to pay rates needed					
38	F	2421	Yes	Get rid of deadwood in the Council	70	М	2420	Yes	Minimum lot size to be reduced from 100 acres to 25/20 acres					
47	M	2421	Yes	Should have merged	33	F	2420	Yes	Someone has to pay for this					
N/S	F	2420	Yes	My family cannot sustain this increase	63	M	2420	Yes	Proposal is pretty reasonable					
80	M	2107	Yes	Build Tillegra Dam	68	F	2420	Yes	Bridges need to be a priority					
73	F	2107	Yes	We need development	70	М	2420	Yes	We need improvements, make it happen					
				<u> </u>					, , , , , , , , , , , , , , , , , , , ,					

			D.	ACE CACE					CDV	LINDECIDED
	01	Bardarda.		ASE CASE		C l	Destroid:	CDV	SRV	UNDECIDED
Age	Gender	Postcode	Base cas	e Comments	Age	Gender	Postcode	SRV	Comments	Age Gender Postcode Undecided Comments
40	-	2421	Vos	Farms and business can't afford the rise	cc	_	2420	Vos	SRV will be hard on people on a pension - increase the pension	
40	F	2421	Yes	Farms and business can t anord the rise	66	r	2420	Yes	rebate	
61	М	2420	Yes	Why are we suffering for Council mismanagement	54	М	2420	Yes	Will this make Council financially viable?	
68	F	2421	Yes	We have the worst roads in NSW	62	F	2420	Yes	Applaud the effort and optimism of the new Counci	
- 00	•	2.21	163	Why did you knock down the old units when you	02	•	2 120	163	Applicate the errore and optimism of the new country	
70	М	2421	Yes	could have sold them	40	М	2420	Yes	Where is the State representation	
67	М	2420	Yes	Start allowing small acre blocks	95	F	2420	Yes	Our services and facilities are sadly lacking	
50	М	2421	Yes	There is no point	58	F	2420	Yes	Roads are the priority	
				Why did you build an unnecessary roundabout in					Maintenance around villages needed to make them more	
62	М	2420	Yes	Dowling Street	N/S	М	2420	Yes	appealing	
44	M	2421	Yes	Why are we not merging so we can get things done	46	М	2420	Yes	Happy to pay as long as we get results	
40	M	2321	Yes	Review the work ethic of Council staff	60	М	2420	Yes	Improvements will attract visitors from Sydney and Newcastle	
									In the next 7 years we need Tillegra Dam, a caravan park in	
57	F	2420	Yes	Council staff waste rate payer money	35	F	2321	Yes	town and amalgamation	
									Keep pestering the State Government to take back some of the	
60	М	2420	Yes	Encourage private investment	65	М	2420	Yes	roads	
70	М	2321	Yes	Upgrade bridges	39	F	2420	Yes	Love to promote a unique clean image for our Shire	
50	M	2321	Yes	Consider pensioners	63	F	2420	Yes	Joint projects encouraging economic development	
29	M	2321	Yes	I've seen roads done twice	66	M	2420	Yes	Promote purchase local	
58	M	2421	Yes	Street signs need to be more visible	48	F	2420	Yes	Encourage new farm enterprises and industries	
25	N/S	2311	Yes	Cancel road side bulky collection	66	M	2300	Yes	Support and encourage our businesses	
69	М	2321	Yes	Increase tip fees	74	М	2290	Yes	Keep the red tape down	
	_			Pressure needs to be applied to the State						
61	F	2420	Yes	Government	46	М	2330	Yes	Lets free Dungog from survival mode and move to real progress	
CO	-	2420	V	This Council is not fit 0 soult must ide having any ince	07	N 4	2224	V	Due the goal hatter and many officiently.	
60	F	2420	Yes	This Council is not fit & can't provide basic services	87	M	2321	Yes	Run the pool better and more efficiently	
80	F	2321	Yes	We don't use any Council services	57	F	2321	Yes	Green waste bin for residents	
63		2224		Cat Cladua to divert 6200M from Stadions to Donas	-1		2424		Detter street lighting in Clausers Taxon	
62	M	2321	Yes	Get Gladys to divert \$200M from Stadiums to Dungog		M	2421	Yes	Better street lighting in Clarence Town	
55	F	2321	Yes	Get back to basics I am faced with never ending expenses - please	40	М	2311	Yes	Facilities needed.	
47	М	2420	Yes	enough	74	М	2420	Yes	If amalgamation had taken place this wouldn't be necessary	
70	F	2420	Yes	All Council employees should live in Dungog	N/S	N/S	N/S	Yes	Green waste bin for residents	
76	M	2421	Yes	Ageing population can't afford to pay rates	69	M	2420	Yes	Caravan park in Dungog	
44	F	2321	Yes	Its your job to run the Council, not mine	54	F	2420	Yes	Weed removal needed	
72	M	2311	Yes	Chase grants	66	M	2420	Yes	Happy if basic services are provided and roads upgraded	
59	M	2420	Yes		63	M	2420	Yes	Don't waste the increase	
57	M	2311	Yes	Will leave primary producers in the margins	61	F	2420	Yes	Increase charges for property developers	
						·				
N/S	N/S	2420	Yes	Will hasten turning good country into real estate	70	М	2420	Yes	Charge for use of services	
60	N.4	2421	Vos	Don't provide lighting, cemetery maintenance or		Ν.4	2200	Vos	Chargo hagyyyyahialas	
68 65	M F	2421 2421	Yes Yes	sports grounds Get rid of all buildings run by committees	55 58	M M	2280 2311	Yes	Charge heavy vehicles Stop annual purchase of plant	
	F	2421	Yes	Stop closing streets for events		IVI	2420	Yes	Leave park maintenance to community groups	
N/S 47	M	2420	Yes	Reduce the number of councillors	78 55			Yes	Tender out road upgrades to contractors	
60	F	2420	Yes	Don't do tourism	55 60	M	2420 2420	Yes	Open up more land for development	
65	M	2420	Yes	No services required, we are rural	60	F	2420	Yes Yes	Better engineered roads	
03	IVI	2420	163	Sort yourself as a Council so we ratepayers don't	00	-	2420	163	Detter engineered round	
64	F	2420	Yes	suffer	59	F	2420	Yes	Town roads need urgent retopping	
			. 33		- 55					
32	F	2421	Yes	The roads in Dungog are worse that far west Qld	59	F	2420	Yes	Love the work done in Dungog township so far	
70	F	2420	Yes	Put Council staff on contracts	71	M	2420	Yes	Keep Dungog alive and moving forward	
81	M	2420	Yes	Close the pool and library	29	F	2420	Yes	Support this wholeheartedly	
32	F	2420	Yes	Contract out road works	30	M	2420	Yes	Bring our budget back on track	
57	F	2420	Yes	Rates not reasonable	65	М	2420	Yes	A welcome change for our roads and bridges	
52	М	2420	Yes	Sell off Council property not being used	70	М	2321	Yes	Fix the roads so people are not deterred from visiting the Shire	
48	М	2311	Yes	Not enough rate payers	54	М	2420	Yes	Fix the roads	
46	F	2321	Yes	Hand Council over to State Government	67	F	2420	Yes	Fix the roads but concentrate on the entry and exit roads first	
									Demand higher road grant to cover heavy vehicle impact - its	
60	М	2311	Yes	Nice attempt at deceit	71	М	2420	Yes	not fair	
68	F	2321	Yes	Get a commercial focus	53	F	2420	Yes	Replace timber bridges with concrete ones	
49	F	2421	Yes	It was detrimental not to merge	73	F	2420	Yes	Allow more roads to be unsealed for lower maintenance	
									Must concentrate on facilities, recreation areas and parks,	
60	F	2421	Yes	Cut councillor wages and numbers	54	М	2420	Yes	building - bring them up to standard	
31	М	2421	Yes	Don't mow the grass in winter	69	F	2321	Yes	Dungog needs a caravan park	
36	F	2421	Yes	Live within your income	70	M	2321	Yes	Lantana and privet needs to be removed from road sides	

			R/	ASE CASE					SRV	UNDECIDED
Age	Gender	Postcode	Base cas		Age	Gender	Postcode	SRV	Comments	Age Gender Postcode Undecided Comments
Age	Gender	rostcoac	Dasc cas	Comments	ABC.	Gender	Tostcode	3111	Payment of Lower Hunter Rural Fire Service seems largely	Age deliaer rosteode ondeciaed comments
65	М	2421	Yes	Need more people in the Shire to pay rates	66	М	2321	Yes	excessive	
				I do not mind what services you close, I do not want a						
59	М	2321	Yes	rate rise	44	М	2321	Yes	Cut down on plant purchases and use contractors	
27	М	2311	Yes	Divide the Shire	52	F	2420	Yes	All services are important, don't reduce	
49	F	2420	Yes	Other Councils are more efficient	66	М	2421	Yes	Need for greater efficiency	
									Thank you for the excellent business case - very well argued and	
34	F	2321	Yes	We don't get any services so what could you reduce	45	Fluid	2421	Yes	comprehensive	
				We are never going to have enough money to stand						
59	F	2321	Yes	alone	70	M	2421	Yes	Thanks for all you do Dungog	
40	М	2321	Yes	Like to see the Council divided up	85	F	2420	Yes	Set up a reserves fund	
N/S	N/S	N/S	Yes	Council has over \$1M in land - sell it	67	M	2321	Yes	Increase rates to provide amenities	
				We are drought declared. Farmers can't afford to pay						
N/S	N/S	N/S	Yes	these rates	67	F	2421	Yes	Spend on sporting facilities and caravan park is high	
65	F	2420	Yes	The exorbitant rate will cause hardship	57	F	2421	Yes	Better manage weed control	
50		2420	V	A complete querboulis and delivery	02		2420	V-	Charge on contintonly is a standard or a	
50	M	2420	Yes	A complete overhaul is needed - very unimpressed	83	M	2420	Yes	Charge on septic tank is outrageous If services like library, caravan parks and sports grounds can't	
60	М	2420	Voc	No street lights, no guttering, no kerbs - poor!!!!	40	М	2420	Voc	support themselves get rid of them	
69	IVI	2420	Yes	Will reconsider when we have properly functioning	49	IVI	2420	res	New development \$ should be proportionally spent to increase	
69	F	2420	Yes	administration staff	66	E	2420	Yes	assets/services in the town it came from	
09		2420	163	dammistration stail	00	1	2420	165	Love having a Mayor like Tracy Norman - believe the Shire will	
N/S	N/S	N/S	Yes	Hit up the State Govt for this crisis	N/S	F	2420	Yes	prosper under her leadership	
48	1N/3 F	2421	Yes	Just do the basics - roads and rubbish	30	F	2321	Yes	Rural Fire Service payment seems excessive	
56	F	2321	Yes	Turn roads back to dirt	45	F	2420	Yes	Spend money wisely on essentials eg. Infrastructure	
35	F	2421	Yes	This Shire is clearly not sustainable	43	M	2420	Yes	Make developers bear costs associated with subdivisions	
66	F	2421	Yes	Apply a means test to rates	45	F	2420	Yes	Be proactive and use the SRV wisely	
53	М	2420	Yes	More community fundraising needed	80	F	2311	Yes	Upgrade Paterson Park	
43	М	2321	Yes	Create a roads levy	60	F	2421	Yes	Public buildings must be useable by residents	
23	F	2420	Yes	Merge with Maitland	61	М	2421	Yes	If the rate increase is approved do not amalgamate	
51	М	2421	Yes	Cut indoor staff	58	М	2321	Yes	Thanks for the opportunity to provide our opinior	
59	М	2421	Yes	This makes is difficult for us as a family	85	М	2311	Yes	Keep the community updated on the SRV expenditure	
62	М	2321	Yes	Allow more housing development	60	М	2321	Yes	More retirement accommodation needed	
N/S	N/S	N/S	Yes	Charge Hunter Water rates	64	F	2321	Yes	Want more information on budget ins and outs	
N/S	N/S	N/S	Yes	Invest in caravan/camping grounds	89	F	2420	Yes	Still keep lobbying State Government	
66	М	2421	Yes	Reduce Council employees vehicles	65	F	2011	Yes	Many services are not being properly provided now	
									Do not reduce any more services - offer more services like green	
58	F	2311	Yes	Beer budget, champagne lifestyle	65	М	2311	Yes	waste	
40	М	2311	Yes	Reduce councillors salaries and perks	65	F	2311		Lets build a region that encourages new residents and visitors	
57	F	2311	Yes	Reduce parks maintenance	76	M	2421	Yes	The through roads are a joke - must be rebuilt	
65	М	2311	Yes	Daracon needs to pay - they affect everyone's lives	54	M	2420	Yes	I have advocated higher rates for 20 years	
66		2224	.,	Reduce your business to road and bridges, not	/0		2.420	.,	Fix bridges-roads first - don't wast money on things that are not	
66	M	2321	Yes	libraries	N/S	M	2420		a priority	
71	M	2421	Yes	SRV too high	54	M	2420	Yes	The roads are a disgrace compared to other regions The Liberal National Party are letting us down	
32	M	2420	Yes	Real farmers can't afford the SRV increase	68	M	2420	Yes	THE LIBERAL INACIONAL PARTY ARE TELLING US COWN	
65	F	2420	Yes	Land owners are struggling with the drought - don't need a rate increase	53	М	2321	Yes	Consider amalgamation with Gloucester Council	
75	F	2321	Yes	Increase the rate base	78	F	2321	Yes	Keep trying to get funding	
50	M	2311	Yes	Rate increase is savage	76	F	2420	Yes	Poor decisions in the 80s make this rise inevitable	
67	M	2421	Yes	Cut staff numbers and pay	70	F	2421	Yes	We need to get going	
0.				- Constant and Fay	, ,	·			The mean of gengening	
57	N/S	2321	Yes	E books only	70	М	2421	Yes	Apply for large funds, in the millions from State Government	
58	M	2321	Yes	Not sure of Council services	70	F	2421	Yes	Nothing is free	
61	М	2420	Yes	Review your projects	70	F	2321	Yes	If you want to live in a nice area you have to pay for it	
60	М	2420	Yes	Public toilets are a disgrace	60	М	2420	Yes	Agree - but the SRV is too much for people on super/pension	
48	F	2421	Yes	Joint venture options	71	F	2321	Yes	Start a Council run gym	
73	F	2420	Yes	Invest in a service station in Clarence Town	76	F	2303	Yes	Seek loans	
									Seek to review State Government levies - get other Councils to	
N/S	М	2024	Yes	Keeping Dungog rural is no longer a viable option	59	F	2421	Yes	join in this	
				Impose load limits on all our roads - keep heavy						
40	F	2420	Yes	vehicles off	72	F	2421	Yes	Implement a levy on heavy transport	
									Seek help from corporate Australia - companies that benefit	
42	F	2420	Yes	More subdivisions in Vacy	27	F	2321	Yes	from our region	
47	М	2420	Yes	Council can't be trusted	29	M	2420	Yes	Assistance from Hunter Water	
65	М	2420	Yes	Get an administrator to sort out the finances	56	F	N/S	Yes	Share service with other Councils	

			D.	ACE CACE					CDV	LINDECIDED
Acc	Gender	Postcode		ASE CASE Se Comments	Acc	Condon	Doctoodo	CDV	SRV Comments	UNDECIDED Age Gender Postcode Undecided Comments
Age	Gender	Postcode	base cas	Thank you to the Mayor for refunding her annual	Age	Gender	Postcode	SRV	Confinents	Age Gender Postcode Undecided Comments
N/S	N/S	2420	Yes		70	F	2420	Yes	Between a rock and a hard place	
, -	.,, -								Spend funds on environmental projects in the Shire - weed	
64	М	2421	Yes	Increase productivity	73	F	2420	Yes	management	
60	М	2421	Yes	Cease buying useless properties	70	F	2321	Yes	Go for it!	
				You will destroy growth in this area with these					The increase in my rates over the first 2 years is the same as the	
59	М	2420	Yes	increases	50	F	2420	Yes	bill for my car's suspension	
	_					_			Pretty happy with the direction of Council at the moment - we	
79	F	2420	Yes	Seek to transfer roads back to State Govt	49	F	2321	Yes	have noticed an improvement	
70	M	2420 2321	Yes Yes	Ruthlessly prioritise This survey will be rigged	54 66	M F	2420 2420	Yes	Stay independent - harness the local member's support If we want services there is no alternative	
49 50	M F	2321	Yes	Farmers will be rated off their properties	65	F	2420	Yes Yes	Amalgamate with Port Stephens as proposed earlier	
55	F	2420	Yes	More properties will become foreign owned	71	F	2420	Yes	We need it done so let's do it	
58	F	2420	Yes	Sell remaining Melbee blocks	56	F	2420	Yes	Running at a loss is not an option	
				5					Council staff need to support local businesses and not make	
60	М	2420	Yes	Encourage development opposite the golf club	73	М	2089	Yes	things difficult	
60	М	2420	Yes	I haven't had a pay rise in 7 years	70	М	2420	Yes	We need street beautification!	
									Perhaps something might even get done with Clarence Town	
58	F	2420	Yes	Hitting people in the pocket isn't the answer	75	М	2420	Yes	bridge	
60	N/S	2420	Yes	Transparency is needed - where is the money going	50	М	2420	Yes	It's the only way forward for our Shire	
46	_	2224	Ver	Open new Council	7.0	D 4	2420	V	Even if we amalgamated it would be happening under another	
46	F	2321	Yes	Open new Council quarries	76	М	2420	Yes	Council	
61	М	2321	Yes	I'm 4th generation and believe our roads will never keep up with progress	62	М	2420	Yes	Go for it, let's get our Shire Fit for the Future	
49	F	2321	Yes	Charge for use of all assets	56	M	2420	Yes	The current Council are doing a great job - thank you	
46	M	2420	Yes	Charge for use of all assets	75	M	2321	Yes	We need to maintain infrastructure in good order	
35	M	2420	Yes		71	F	2421	Yes	We understand the situation	
77	M	2420	Yes		66	M	2420	Yes	Lets get it done and hope we survive	
43	М	2420	Yes		65	М	2311	Yes	Continue to share resources with neighbouring councils	
									Continue to pressure the State Govt for road maintenance	
48	М	2420	Yes		69	М	2421	Yes	funding	
68	М	2321	Yes		64	М	2321	Yes	I reluctantly agree to get better roads and services	
28	F	2321	Yes		65	F	2420	Yes	Streets, kerbs and gutters need to be upgraded	
									Review land use - we are now a lifestyle shire not an agricultural	
84	М	2311	Yes		79	М	2420	Yes	one - allow subdivision	
52	F	2421	Yes		69	F	2420	Yes	Increase number of ratepayers	
CA		2420	V		70		2200	V	Too many years with minimal rate increases is not good	
64	M	2420 2321	Yes		78 62	M	2300 2311	Yes	management SRV makes sense	
48 78	M	2420	Yes Yes		70	M F	2420	Yes	Continue to dispose of Council assets	
61	M	2311	Yes		70	M	2420	Yes	Consider the permanent closure of some bridges	
									Raise the inequity of grant funding for Dungog with State and	
73	М	2311	Yes		59	F	2421	Yes	Federal Govt	
75	F	2420	Yes		67	М	2321	Yes		
53	M	2420	Yes		76	М	2311	Yes		
59	М	2321	Yes		72	М	2321	Yes		
62	M	2420	Yes		71	M	2420	Yes		
60 N/C	F N/C	2420 N/C	Yes		66	M	2420	Yes		
N/S	N/S M	N/S	Yes		38	F	2421	Yes		
56 32	F F	2421 2421	Yes Yes		50 66	F	2420 2321	Yes Yes		
N/S	N/S	N/S	Yes		67	M	2421	Yes		
57	M	2321	Yes		74	M	2240	Yes		
32	F	2321	Yes		81	M	2420	Yes		
41	М	2321	Yes		69	М	2420	Yes		
67	F	2321	Yes		67	М	2421	Yes		
36	F	2421	Yes		N/S	N/S	2321	Yes		
37	M	2420	Yes		77	М	2420	Yes		
61	М	2420	Yes		54	F	2311	Yes		
61	M	2420	Yes		40	F	2421	Yes		
61	M	2420	Yes		57	F	2421	Yes		
79	M F	2311	Yes		65 41	F	2311	Yes		
49		2421	Yes		41	M	2311	Yes		
60 59	M M	2311 2321	Yes Yes		44 44	M M	2420 2420	Yes Yes		
73	M	2321	Yes		55	M	2420	Yes		
53	M	2421	Yes		64	F	2420	Yes		
N/S	M	2420	Yes		68	M	2420	Yes		
54	M	2420	Yes		30	M	2420	Yes		
69	F	2311	Yes		68	М	2420	Yes		

DACECACE					CDV	LINDECIDED
BASE CASE Age Gender Postcode Base case Comments	Age	Gender I	Postcada	SRV	SRV Comments	UNDECIDED Age Gender Postcode Undecided Comments
60 F 2321 Yes	68	F	2420	Yes	Comments	Age dender rostcode ondecided comments
63 M 2421 Yes	70	F	2420	Yes		
72 M 2420 Yes	37	М	2420	Yes		
N/S N/S Yes	52	M	2420	Yes		
71 M 2220 Yes	67	M	2420	Yes		
69 M 2321 Yes	79	F	2066	Yes		
71 M 2420 Yes	81	M	2420	Yes		
65 M 2321 Yes	71	M	2420	Yes		
54 F 2321 Yes 77 M 2321 Yes	70 43	M M	2420 2420	Yes Yes		
68 M 2420 Yes	68	F	2420	Yes		
2120	71	M	2420	Yes		
	56	F	2420	Yes		
	60	F	2420	Yes		
	64	M	2420	Yes		
	65	M	2420	Yes		
	61	M	2323	Yes		
	72 52	M	2321	Yes		
	53 77	M	2321 2311	Yes Yes		
	34	M	3641	Yes		
	34	M	2321	Yes		
	59	М	2321	Yes		
	71	M	2321	Yes		
	73	F	2420	Yes		
	58	M	2311	Yes		
	N/S	M	N/S	Yes		
	78 68	M	2420	Yes		
	08	М	2420	Yes	Agree with the SRV, but it is unfair to larger land holders vs	
43 M 2420 Yes	58	F	2420	Yes	town centre residents	N/S F 2420 Yes Don't agree with either option
Reduce load limit CT Bridge and all timber bridges.					town center residents	193 1 2120 163 Doile agree With clarer option
Close swimming pools. Reduce recreational areas.						
50 F 2321 Yes Concrete path around reserve in CT total waste of	65	М	N/S	Yes	Agree with the SRV, but it is unfair to larger land holders vs	
money. Road - CT finally tarred and potnoies	03	IVI	14/3	163	town centre residents	
appeared within months. Better management						
required.						
	N/S	N/S	N/S	Yes	Totally support Council in the SRV put forward at the meeting	
	73	М	2420	Yes	rotary support counter in the Sity put forward at the ineeting	
		_				
	56	r	N/S	Yes	Agree with increase but worried about large land holders	
	60	М	2420	Yes	Nature reserves should be required to pay rates toc	
	70	F	2420	Yes		
	64	M	2420	Yes		
	70	M	2420	Yes	Only agree because we have been pushed to the wall - it's a	
	70	F	2321	Yes	disgrace	
	67	F	2421	Yes		
	71	F	2321	Yes		
	78	М	2420	Yes		
	75	М	2420	Yes		
	67	F	2420	Yes		
	61	M	2420	Yes		
	63 67	M	2420 2420	Yes Yes		
	63	F	2420	Yes		
	67	F	2420	Yes		
	64	F	2420	Yes		
	72	М	2321	Yes		
	77	М	2420	Yes		
	79	M	2420	Yes		
GENERAL COMMENTS FOR COLINICIT CONSIDERATION	69	F	2420	Yes		

GENERAL COMMENTS FOR COUNCIL CONSIDERATION

Suggest you unload assets
Look after the farmers
Services in Clarence Town are inadequate
Train a team to do Stop/Go work
Reduce staff numbers
Reduce lighting on sportsfields
Sell Abbots Flat