## Special Rate Variation - Environmental Levy - Proposed 10 Year Program

ENERGY MANAGEMENT

PROJECT DESCRIPTION																						
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2826/27	2027/28	2028/29	TOTAL	Nation al Clima to Real feoro e and Adaptation Stratogy Nation al GHD errission reduction target	A warn is a fit belvver by Conservation Ennorgy Mational Water Initiative Mational Water Initiative Sustainably Mational Sport and Active Mational Sport and Active Research Mational Sport and Active Research Mational Sport and Active	Roor eation Policy tha mean re- NSW Climato Change Policy Frantee of water ASW	accurate one water: norr Governmerer Maar Fadorm A clain Pan Groater Systery Services and Infra structure Plan	North District Plan	Long Term Objection in Our Ko-ring-gai 2020 (Community Strategie Plan)	Term Achimement in Delivery Program 2018-2021 and Operational Plan 2018-2019	Courcel Publicies and Strategies	Economic banafit	Social kernefit	Environmental basefit
Energy efficient outdoor and sports field / court lighting	50,000	50,750	51,511	52,799	54,119	55,472	56,859	58,280	59,737	61,231	550,758	v		٧		٧	P&1 Recreation, sporting and leasure facilities are available to meet the community's diverse and changing needs.	P6.1.1 A program is being implemented to improve existing recreation, sporting and leaser tacilities and facilitate the establishment of new facilities.	Climate Change Policy Greenhouse Gas Reduction Action Plan	Reduced energy costs	Visible play surface for night sporting activities	Reduced energy consumption Reduced greenhouse gas emissions
Operational energy management	50,000	50,750	51,511	100,000	102,500	105,063	150,000	153,750	157,594	200,000	1,121,168	v		v		٧	P7.1 Multipurpose community buildings and facilities are available to mee the community's diverse and changing needs.	P2.1.1 The condition and functionality of existing and new assets is improved.	Climate Change Policy Greenhouse Gas Reduction Action Plan	Reduced energy costs Reduced maintenance and replacement costs (plant and equipment)	Improved thermal comfort and indoor environmental quality	Reduced energy consumption Reduced greenhouse gas emissions
Renewable energy and energy efficiency projects (including accelerated street lighting upgrades)	356,385	361,731	367,157	376,336	385,744	306,385	314,045	321,896	329,943	338,192	3,457,812	v		٧		٧	P7.1 Multipurpose community buildings and facilities are available to mee the community's diverse and changing needs.	P7.1.1 The condition and functionality of existing and new assets is improved.	Climate Change Policy Greenhouse Gas Reduction Action Plan	Reduced energy costs	Improved thermal confort and indoor environmental quality	Reduced energy consumption Reduced greenhouse gas emissions
Fleet Transition Strategy	50,000										50,000	v		v		٧	L3.1 The organisation is recognised and distinguished by its ethical decisio making, efficient management, innovation and quality customer service.	on L3.1.3 Sustainability is integrated into Council's business framework.	Climate Change Policy Greenhouse Gas Reduction Action Plan	Reduced running costs (electric vehicles) Reduced operational costs from Council's field	Improved air quality Physical health benefits	Decreased fuel consumption Improved air quality Reduced greenhouse gas emissions
Sustainability data management and reporting system	40,000	40,600	41,209	42,239	43,295	44,378	45,687	46,624	47,790	48,985	440,407	v		v		٧	13.1 The organisation is recognised and distinguished by its ethical decision making, efficient management, innovation and quality customer service.	on L3.1.3 Soutainability is integrated into Council's business framework.	Climate Change Policy Greenhouse Gas Reduction Action Plan	Identifies energy consumption anomalies and usage patherns to prevent unnecessary increases in energ operational costs	/ Provision of real time energy consumption data for users of Council facilities	Identifies energy consumption anomalies and usage patterns to proved unnecessary increases in energy consumption and greenhouse gas emissions
	544,385	503,831	511,388	571,374	585,458	511,297	544,390	580,550	595,044	648,607	5,420,345											

BIODIVERSITY AND BUSHFIRE MANAGEMEN																								
PROJECT DESCRIPTION																								
	2019/20	2020/21	2821/22	2022/23	2023/26	2024/25	2025/26	2024/27	2027/28	2020/29	TOTAL	Masional Climato Residence and Adaptation Strategy Mational greenhouse gas emission reduction target	Australia's Blackwes ky Conservation Strategy	National Water Initiative Living Sustainaby: National Action Fan for Education for Sustainability	National Sport and Active Recreation Policy Framework NSW Cimere Charter Policy	Framework Securing our water: NSW Gow mment Water Reform	A clion Plan Greater Systey Services and Infra structure Plan	North District Plan	Long Term Objection in Our Ko-ring-gai 2020 (Community Strategie Plan)	Term Achievement in Definery Program 2018-3021 and Operational Plan 2018-2019	Courcel Publicies and Strategies	Economic basefit	Social homefit	Environmental basefit
Bushland restoration program for priority reserves	145,765	147,951	1 150,171	153,92	5 157,773	161,717	145,740	169,904	174,152	178,506	1,685,626	v	٧			v		٧	N2.1 Our bushfand is rich with native flora and fauna.	N2.1.1: The condition of bushland and the conservation of native flars an fauna have improved.	d Biodiversity Policy Fauna Management Policy	Provision of ecosystem services Orgoing management of natural areas reduces ion serm management costs	Provision of ecosystem services	Maintained or enhanced biodiversity values Absorption and sequestion of carbon disside Absorption of access stormwaker ruralt and many of the politates it contains, helping to improve water quality and reduce ficoding
Projects to enhance biodiversity corridors and Ku-ring-gai's urban forest	50,000	50,750	0 51,511	52,79	9 54,119	55,472	56,859	58,280	59,737	61,231	550,758	v	v			v		٧	N2.1 Our bushland is rich with native flora and fauna. P1.1 Ku-ring-gal's unique visual character and identity is maintained.	N2.1.1: The condition of bushland and the conservation of native fiters an fauna have improved. P1.1.1: Strategies, plans and processes are in place to protect and enhane Ku-ring-gat's unique visual and landscape character.	Biodiversity Policy	Provision of ecosystem services. Inproved property values through enhanced visual and landscape character	Provision of ecosystem services. Enhanced visual and landscape character Improved air quality Reduced urban heat island effect Psychological and physical health benefits	Maintained or enhanced biodiversity values Reserption and sequestion of carbon disaids Reserption of excess stormwater ruratif and many of the poliutants in contains, helping to improve water quality and reduce ficoding
Pest species management in key reserves	20,000	20,301	0 20,605	21,12	0 21,648	22,189	22,744	23,312	23,895	24,492	220,303		v						N2.1 Our bushland is rich with native flora and fauna.	N2.1.1: The condition of bushland and the conservation of native flora an fauna have improved.	d Weed Management Policy Biodiversity Policy Fauna Management Policy	Orgoing management of pest species reduces long term management costs	Addresses community concerns identified through community consultation	Maintained or enhanced biodiversity values Protection of native fauna
Ecological management on Conservation Agreement land	80,000	81,201	0 82,418	84,478	8 86,590	88,755	90,976	93,248	95,580	97,969	ee1,213	v	٧			V		٧	N2.1 Our bushland is rich with native flora and fauna.	N21.1.1 The condition of bushland and the conservation of native fiers an fauna have improved.	d Biodiversity Policy Fauna Management Policy	Provision of ecosystem services. Orgoing management of natural areas reduces ion serm management costs	Provision of ecceptern services	Maintained or enhanced biodiversity values Absorption and sequestion of carbon dioxide Absorption of excess stormwater useff and many of the politation it contains, helping to improve water quality and reduce flooding
Maintenance of existing and construction of new fire breaks and trails		195,400	1	200,28	s	205,292		210,424		215,485	1,027,087	٧				v			N6.1 A community addressing and responding to the impacts of climate change and extreme wardber events. C7.1 An aware community able to prepare and respond to the risk to life a property from emergency events.	No.1.2: Council & vulnerability to climate change is reduced.	Bushfire Management Policy Hornaly Ku-ring-gai Bush Fire Risk Management Plan	Reduced financial losaes from long term damage t frie breaks and trail infrastructure. Reduced financial impacts from wild fire events	Improved fire fighting capacity for life and property protection Improved physical and psychological level of safety residents	protection
Environmental management planning and monitoring program	60,000	60,90	61,814	63,39	9 64,943	66,566	68,231	69,936	71,685	73,477	660,910	٧	٧			v		٧	N2.1 Our bushland is rich with native flor a and fauna.	N2.1.1: The condition of bushland and the conservation of native flora an fauna have improved.	d Biodiversity Policy Fauna Management Policy	Enables the delivery of the most cost effective management approaches through planning and monitoring	Enables the delivery of the most socially acceptable management approaches through planning and monitoring	<ul> <li>Enables the delivery of the most environmentally effective management approaches through planning and monitoring</li> </ul>
Ecological burn program and pre and post fire environmental management and monitoring	100,000	101,500	0 103,023	105,59	6 108,238	110,964	113,716	116,561	119,475	122,661	1,101,517		v					٧	N2.1 Our bushland is rich with native flore and fauna.	N21.11. The constition of bushland and the conservation of native fiters an fauna have improved.	d Biodiversity Policy Fauna Management Policy	Reduced maintenance costs within burn areas by initiating natural regeneration through a specified fire regime	Provision of ecosystem services	Maintained or enhanced biodiversity values Absorption and sequestion of cardon disaids Absorption of excess stormwater useff and many of the politation is cardiaut, helping to improve water quality and reduce finading
	455,745	658,001	449,540	481,544	493,311	710,936	518,285	761,666	544,523	773,821	4,847,413													

WATER AND CATCHMENT MANAGEMENT																								
NARLI DESKRIFTIN	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2024/27	2027/28	2028/29	TOTAL	Nation al Climuto Realiferce and Adaptation Strain gy Nation al greenhous e gas	emis sion in du clion tanget Aus traisir s Biodher raity Corear real on Stra togy	Nation at Water Initiative Living States Inady: Nation at A ction Plan for Education for Stratementine	National Sport and Active Not reation Policy Framework	NSW Climate Change Policy Framework Securing our water: NSW	uarventnent tv azer loso m Action Plan Greeter Sydney Services and Inte activicity of tan	North District Plan	Long Term Objective in Our Ko-ring-gei 2028 (Community Strategie Plant	Term Ashievement in Dalayry Program 2018-3021 and Operational Plan 2018-2019	Cruncil Policies and Strategies	Economic berafit	Social banafis	Environmental banefit
tormwäter harvesting / water reuse projects		131,89	1 132,573	8	271,625		218,275	60,160			814,504	v		٧			v	٧	N2.1 Dur natural waterways and riparian areas are enhanced and prot	NL1.3.1030milion of water harvesting and mean has increased at Courseind and mean facilities.	cil Water Sensitive City Policy Water Sensitive City Strategy (draft)	Reduced potable water costs Reduced maintenance and operational costs (opo fields and ovais)	ts Improved play sarface Roduced sports fields/ coal closures and disrupt and player injuries	Reduced use of potable water supply Reduced unstar under flow Reduced unstar under flow Reduced unstances to drought Improved unstances to drought Improved condition of creaks and waterways (brough reduced polateric loads of flow) Reduced localized flooding
later Sensitive Urban Design (WSUD) projects	325,04	5 95,86	8 165,818	152,2	40 154,519	126,53	3 217,448	266,841	371,390	225,137	2,078,83	v		v			v	٧	N3.1 Our natural waterways and riparian areas are enhanced and prot C.7.1 An aware community able to prepare and respond to the risk to and property from emergency events.	Actived. N2.1.1. The condition of natural waterways and riparian areas have improved. C7.1.1 Emergency Response Plans are developed and implemented, in partnership with emergency service agencies and key stakeholders.	Water Sensitive City Policy Water Sensitive City Strategy (draft)	Reduction of adverse effects of stormwater run of reduces long term maintenance and repair costs riparian areas	f for Provision of ecosystem services	Improved water quality in creeks and waterways Improved condition of creeks and waterways (through reduced pollutant loads and flows) Reduced localised flooding
uset condition review of WSUD systems	40,00	0				50,00	e				90,00			v			v	٧	N3.1 Our natural waterways and riparian areas are enhanced and prot	N3.1.1: The condition of natural waterways and riparian areas have improved.	Water Sensitive City Policy Water Sensitive City Strategy (draft)	Reduced financial losses from long term damage WSUD systems	to Provision of ecosystem services	Facilitates improved performance of WSUD syst for positive environmental impacts
aintenance of Environmental Levy funded biofilters	60,00	0 60,00	0 65,001	65,0	00 70,000	70,00	0 75,000	75,000	80,000	80,000	700,00			٧			v	٧	N3.1 Our natural waterways and riparian areas are enhanced and prot	scted. N11.1: The condition of natural waterways and riparian areas have improved.	Water Sensitive City Policy Water Sensitive City Strategy (draft)	Reduction of adverse effects of stormwater run of reduces long term maintenance and repair costs riparian areas		Improved water quality in creeks and waterway Improved condition of creeks and waterways (through reduced pollutant loads and flows) Reduced localised flooding
o filter systems and tree pits	60,00	0 60,90	0 61,814	63,3	59 64,943	66,56	6 68,231	69,936	71,685	73,477	640,91			٧			v	٧	N3.1 Our natural waterways and riparian areas are enhanced and prot	N3.1.1: The condition of natural waterways and riparian areas have improved.	Water Sensitive City Policy Water Sensitive City Strategy (draft)	Reduction of adverse effects of stormwater run of reduces long term maintenance and repair costs riparian areas	f for Provision of ecosystem services	Improved water quality in creeks and waterway Improved condition of creeks and waterways (brough reduced pollutant loads and flows) Reduced localised flooding
ildings and facilities - water projects	30,00	0 30,45	30,907	31,6	79 32,471	33,28	3 34,115	34,968	35,842	36,738	330,455			v			V		P7.1 Multipurpose community buildings and facilities are available to the community's diverse and changing needs.	P2.1.1 The condition and functionality of existing and new assets is improved.	Water Sensitive City Policy Water Sensitive City Strategy (draft)	Reduced water / operational costs	Provision of practical examples of water conserva / efficiency measures for uptake by the community	
ldings and facilities - water monitoring	30,00	0 30,45	30,907	31,6	79 32,471	33,28	3 34,115	34,968	35,842	36,738	330,451			v			v		13.1 The organisation is recognised and distinguished by its ethical demonstration and quality customer service making, efficient management, innovation and quality customer service	cision L3.1.3 Sustainability is integrated into Council's business framework. a.	Water Sensitive City Policy Water Sensitive City Strategy (draft)	Identifies water consumption anomalies and usag patterns to prevent unnecessary increases in wat operational costs	* */ Provision of real time water consumption data for users of Council facilities	Identifies water consumption anomalies and u patterns to prevent unnecessary increases in consumption
	545,045	i 409,559	487,018	343,99	8 626,030	379,66	647,184	519,854	594,759	452,091	5,005,143													

SUSTAINABLE TRANSPORT AND COMMUNI	TY RECREAT	ION IN NATU	JRAL AREAS																				
PROJECT DESCRIPTION	JECT DESCRIPTION																						
	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2024/27	2027/28	2028/29	TOTAL	Mational Cirruto Roal Banos and Adaptation Stranogy National greenhouse gas erriasion realuction target Australia to Biochrenicy Onnewed on Ready	National Water Initiative Living Sustain taby: Nation at Action Plan for Education for	Autor ratio countrie Sustainability National Sport and Active Recreation Policy Frame work	NSW Climate Clange Policy Frammeork	Socuring our water: NSW Oover meent Water Reform Action Plan Greater Sydney Services and Informationsciences and	North District Plan	Long Term Okjantina in Our Ko-ring-gal 2028 (Cammunity Strategie-Plane)	Term Achievement in Delivery Program 2018-2021 and Operational Plan 2018-2019	Council Policies and Strategies	Ezenamic banafit	Social konefit	Environmental benefit
Management of recreation in natural areas	100,000	40,000		102,500	41,000		105,063	42,025		107,689	538,277			٧			v	N2.1 Dar bushland is rich with native flora and fauna. C4.1 A convenuely that embraces healthier lifestyle choices and practices. P0.1 Recreation, sporting and	N21.1. The condition of bashland and the conservation of native flore and family have improved. C21.1.1. Anyong or colorarity, recreational and insure facilities and activities are available to recurrenge social interaction and stimule waryday wattiking. P4.1.1.4. program is being implemented to improve availing recreation, specify and have it accions and facilitate the validationment of new facilities.		Reduced repair costs resulting from inappropriate recreational infrastructure in seculiar estudies increased visitation and spending in the Ku-ring-ga area	Improved personal growth and self esteem	Recruition in natural areas conducted in an environmentally responsible and sustainable way
Provision of sustainable transport infrastructure, including cycle ways			160,000			164,00			168,100		492,10					٧	v	C6.1 A community that and/more healthing files/yie choices and practices. 11.3 A range of integrated transport choices are a setable to enable effective meanment to, from and a round flu-ring-gal.	wellbeing.	Ku-ring-gai Bike Ptan	Reduced hark costs for residents	Physical, mental and psychological builth benefits improved air quality	Decreased fuel consumption Improved air quality Reduced greenhouse pas emissions
	100,000	40,000	140,000	102,500	41,000	164,000	105,063	42,025	168,100	107,689	1,030,377												

PROJECT DESCRIPTION				-																				
	2019/20	2020/21	2021/22	2022/23	2023/24	2824/25	2825/26	2024/27	2027/28	2020/29	TOTAL	National Climate Res lience and Adaptation Brancy National greenhouse gas	Australia's Biodiversity Canservation Stratogy	National Water Intrindut e Living Sustainaby: National Action Plan for Education for	Susta In addity National Sport a nd Active Recreation Policy Frame work	NBM Climate Change Poloy Pramatorik	Securing our water: NSW Government Water Reform Action Ran Action Ran Breater Sychoy Services and Informationsciences and	North District Plan	Long Term Objective in Our Ku-ring-gai 2038 (Community Strangic Pana)	Term Achievement in Delivery Program 2018-3021 and Operational Plan 2018-2019	Council Policies and Strategies	Economic banafit	Social Issuefit	Environmental basefit
Batter Business Partnership program	35,000	117,875	119,643	122,63	4 125,700	128,84	3 132,064	135,365	138,749	142,218	1,198,0	• •		v v		v	v	٧	NS:1A community progressively reducing its consumption of resources as leading in respiring and rease. N1.1A community empowered with isosoledge, learning and information that boundits the environment.	N5.1.2 The community is effectively engaged in energy and water	a,	Reduced energy, water and waite management cos for member businesses	ts Promotes closer relationships between Council, los businesses and the local community	cal Reduced energy and water consumption Reduced water to landfil Reduced greenhouse gas emissions
Environmental volunteering programs	61,115	62,032	62,962	64,53	6 66,150	67,80	3 69,496	71,236	73,017	74,842	<b>473</b> ,1	2 V	v	v		٧		٧	N11.4 community angeovered with incodedge, learning and information that benefits the environment. Cl_1 A community where opportunities are provided for all voices to be have all and where community threaverability, participation and engagement i supported and premotes.	environment.	Biodowniky Policy Weed Management Policy Faura Management Policy	Financial leverage of Council resources through the use of community estunteers to rehabilitate urban bushland	Skilla develapment Physical, mental and psychological health benefits Enhanced excit cohesion Enhanced environmental stewardship	Maintained or enhanced biodiversity values Absorption and sequestion of carbon dioxide Absorption of access stormwater runtil and many of the poliutants it contains, helping to improve water quality and reduce ficoding
WildThings (urban biodiversity) program	64,185	65,148	66,125	67,77	8 69,473	71,20	9 72,991	74,814	76,685	78,602	707,0	•	٧	۷				٧	N1.1 A community empowered with knowledge, learning and information that banefits the environment.	N1.1.2: Increased community action that benefits the natural environment.	Fauna Management Policy Biodiversity Policy	Pollination of household fruit, vegetable and seed crops.	Improved community interaction with and appreciation of native fauna	Pollization of native plants
Community garden support	5,000	5,075	5,151	5,28	0 5,412	5,54	7 5,681	5,828	5,974	6,123	55,0	16		v				٧	N1.1.4 community angreevend with knowledge, learning and information that benefits the environment.	N1.1.2: Increased community action that benefits the natural environment.		Production of local food crops which reduces grace expenses Reduced food transportation costs	Skills development Physical, mental and psychological health benefits Enhanced social cohesion Enhanced environmental stewardship	Improved air and soil quality Improved biodiversity values Reduced community waters through compositing Positive impacts on urban micro-climates Reduced stormwater runoff
CSmate Wise Communities and bush fire education programs	81,490	82,712	83,953	86,05	2 88,203	90,40	8 92,663	94,985	97,360	99,794	897,A	<b>s</b> V	٧	v		٧			property from emergency events.	nd C7.1.1 Emergency Management Plans are developed and implemented, partnership with emergency service agencies and key statabiliders. NL1.1.1 be community is effectively informed and engaged on climate change impacts and responses.	is Climate Change Policy Climate Change Adaptation Strategy	Reduced financial impact of extreme weather event for residents	Improved resilience and preparedness of communits is protect like and property Improved physical and psychological level of safety for residents	ity Reduced adverse impacts on bushland and biodiversity from estreme weather events
Community environmental programs and community and business sostainability relates	159,875	162,273	164,707	168,82	9 173,046	177,37	2 181,80	186,351	191,010	195,785	1,761,0	• •	v	V V		v	٧		N1.1 A community empowered with knowledge, learning and information that bounds the environment. N5.1 A community programsivity reducing its community of resources and leading in resysting and reuse	N1.1.2. horeward conversely action that benefits the natural environment. N51.1.1 The community is effectively engaged in trapeved water reduction, revea and recycling. N51.9 The community is effectively engaged in energy and water communities and effectively engaged in energy and water		Reduced capital cutlary for sustainability initiatives f residents Reduced energy, water and waste management cos for residents	Promotes closer relationships between Council. Io	Reduced energy and water consumption Reduced water to laceFII Reduced greenhouse gas environments and Reduced starmwater fitewa Improved conter-guality in creaks and waterways Improved conter-guality in creaks and waterways (through reduced politant loads and flows) Reduced localise fiteways
Community grants	40,000	40,400	41,209	42,23	9 43,295	44,371	8 45,487	46,624	47,790	48,985	440,6	7 V V	v	v v		v	v		N1.1A community empowered with knowledge, learning and information that benefits the environment. Cl.1 A community where opportunities are provided for all voices to be have and where community the wavefahip, participation and engagement i supported and premoted.	environment. C3.1.1: Enhance opportunities for social interaction to foster		Financial assistance to community groups undertaking local environmental projects	Skilla development Physical, mental and psychological health benefits Enhanced calic chanicin Enhanced environmental stewardship	Improved environmental and scatainability outcome throughout the Ku-ring-gal area
Cammunity environmental events and workshops	40,000	40,600	41,209	42,23	9 43,295	44,371	8 45,487	46,624	47,790	48,985	440,6	7		v					N1.1 A community empowered with knowledge, learning and information that baseline the environment. N5.1 A community progressionly reducing to community and resources and leading in resysting and recea	N1.1.1. Increased community understanding of the value of the natural environment and local environmental issues and inputs. N51.1.1 Too community in efficitivity expept in improved awate reduction, mean and recycling. N51.2.1 The community is efficitively encept in energy and water communities and efficiency programs.		Community education to facilitate environmental ection that rough land to reduced capital softly mu- suitainability includes and endoced waves, water and waste management costs for residents	Promotes closer relationships between Council, to businesses and the local community	Corrensity education to include environmental action that could lead to reduced energy and water comparison, reduced water to landfill, reduced generhous age an emission, reduced attransiter fane, ingread blockwenty rulant, ingread water quality (through reduced genational task and flow) and reduced localised flowing.
Electronic news and You Tube videos	20,000	20,300	20,405	21,12	0 20,000	20,00	0 20,000	20,000	20,000	20,000	202,0			v					NL1A community engeneered with intrologie, learning and information that bonelits the environment.	N11.1 looreesed commonly understanding of the value of the natural environment and local environmental issues and impacts.		Centerunity education to facilitate environmental action that could lead to reduced capital outlay (htrough the values program, shave) for sustailabil initiatives and reduced energy, water and waste management costs for residents	Promotes closer relationships between Council, los 19 businesses and the local community	Community education to facilitate environmental action that could lead to reduced energy and water communition, reduced water to landfill, reduced greenboare gas emissions, reduced stormwater flows, improved biodiventity values, improved water quality (through reduced politication lands and flowa) and reduced localised flooding.
Environmental art and interpretive signs	20,000	20,300	20,405	21,12	0 20,000	10,00	0 20,000	20,000	10,000	20,000	182,0	•		v					N1.1.4 community empowered with knowledge, learning and information that benefits the environment.	N1.1.1. foreased conversity understanding of the value of the natural environment and local environmental issues and impacts.		In site method of premoting Council projects and environmental issues without the expense of continuing abort term promotion methods Reduced grafitir removal costs (murals)	Improved community awareness of Council project and environmental issues Allows local young people to be involved in improvi the appearance of public spaces [murab]	Promotes and increases community uptake of environmental and sustainability programs
New residents' engagement and promotional items	10,000	10,150	10,302	10,56	0 10,000	10,00	0 10,000	10,000	10,000	10,000	101,0	2		v					N1.1 A community engovered with koosledge, learning and information that benefits the environment.	N1.1.1: horeased community understanding of the value of the natural environment and local environmental issues and impacts.		Community education to facilitate environmental action that could lead to reduced capital outby [through the reduced program, above) for sustainable initiations and reduced energy, water and waster management costs for residents.	by Promotes closer relationships between Council, los busivesses and the local community	Community education to facilitate environmental action that could lead to reduced energy and water communition, reduced wates to landfill, reduced greenboars gas ennisions, reduced stormmater flaves, improve biodivensity values, improved water quality (htrough reduced policitud) lask and flaves) and reduced localised flooding.
	536,665	627,065	636,671	652,383	664,573	669,938	8 495,686	711,828	718,374	745,333	6,658,3	4												

PROJECT MANAGEMENT AND ADMINISTRA	TION																								
PROJECT DESCRIPTION	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/24	2024/27	2027/28	2020/29	TOTAL	Marional Clinnese Residences and Adaptation Stratesgy Mational greenhouse gas emission reduction Larged	Aust tain 6 Blodherally Conservation Strate gy	reacona vezos inceros Living Sustainatify: National Action Part of Blucation for Busedevillo.	National Sport and Active Reo reation Policy Framework	NSW Climate Change Policy Frama work	Securing our water: NSW Oovenment Water Reform Action Plan Action Plan	In Faisru dour o Plan North District Plan	Long Term Objective in Strategic Plan)	n Ger Ku-ring-gil 2028 (Community	Term Achimement in Delivery Program 2018-2021 and Operational Para 2018-2019	Council Policies and Strategies	Economic benafit	Social benefit	Environmental lumafit
Projet mangament	896,400	918,810	941,780	965,325	989,458	1,014,19	6 1,039,569	1,045,538	1,092,176	1,119,481	18,642,7	11 V V	۷.	V V	v	v	v ·	v v	that benefits the environ N2.1 Our bushland is ric native flora and fauna. N3.1 Our natural waters riparian areas are enha protected.	ich with ways and neared and resulting and responding to the impacts of climate earther events. pressively; on ef	N2.1.3. Ecological protection and understanding is integrated into land use planning. N2.1.1. The condition of natural waterways and riparian areas have improved. N2.1.2. Utiliatian of water harvesting and rease has increased at Counci owned.	Biodiversity Policy Weed Management Policy Faura Management Policy Ku-ring-gal Burbland Reserves Plan of Manageme Climate Change Abgdation Strategy Climate Change Abgdation Strategy		t Misset and Alexia propers deliver materians annial brodys	Efficient and affective program delivery macroises encountered bandfix
Levy auditing and community consultation			30,000			35,00	0		40,000		105,0								L4.1 The community is i processes for communi	informed and engaged in decision-making ity outcomes.	L4.1.1: Innovative and effective community engagement featers community participation and a better understanding of Council services, programs and facilities.	Media and Communications Policy	Comprehensive and transparent consultation, reporting and auditing identifies any inefficiencies i financial management	Comprehensive and transparent consultation, reporting and auditing maximises social benefits	Comprehensive and transparent consultation, reporting and auditing maximises environmental benefits
	896,400	918,810	971,780	945,325	989,458	1,049,191	1,039,549	1,065,538	1,132,176	1,119,481	10,147,7	11													

TOTAL 3,080,240 3,157,246 3,234,198 3,317,163 3,400,030 3,485,031 3,572,157 3,441,461 3,752,997 3,846,822 34,509,325