

MINUTES OF THE ORDINARY MEETING OF THE GLOUCESTER SHIRE COUNCIL
HELD ON 26 JUNE 2013

**6.8 Community Strategic Plan, Delivery Program and Operational Plan
Including Rates, Fees and Charges**

95/13 **RESOLVED:-**

- i) That Council endorses, subject to any further alteration, the existing 2012-2022 Community Strategic Plan in accordance with Chapter 13, section 402.
- 2) That Council adopt, subject to any further alteration the following documents in accordance with Chapter 13, sections 404 and 405;
 - a) 2013-2017 Delivery Program
 - b) 2013-2014 Operational Plan
- 3) That the Budget as included in the Operational Plan incorporating the estimates of Income and Expenditure be adopted in accordance with Chapter 15, sections 405 and 406;
- 4) That the Fees and Charges for the 2013-14 financial year subject to any further alteration, included in the 2013-14 Operational Plan be adopted in accordance with Chapter 13, section 405
- 5) That the following general rates for the 2013-2014 financial year be made in accordance with Chapter 15, sections 532 - 535 of the Local Government Act, 1993.

GENERAL RATES 2013-14

Rate Category	Rate Sub-Category	No. of Assessments	Rateable Value \$	Ad-Valorem Rate (cents/\$)	Base/ Minimum Rate \$	% of base of total amount	Total Revenue \$
Residential	Gloucester	1,175	96,244,280	0.5265	192	30%	742,913
	Village	201	20,297,770	0.4165	186	31%	120,911
	Rural	830	148,555,720	0.4148	215	22%	794,659
Farmland		659	414,478,300	0.4149	-		1,719,670
Business	Commercial /Industrial	247	33,496,420	0.9051	-		303,176
	Other	16	2,790,000	0.4120	225	24%	15,095
Mining	Coal	1	3,550,000	4.1750	-		148,213