

ATTACHMENT 12: PHOTOGRAPHIC FOLIO OF ASSETS

This attachment provides a photographic of the deteriorated assets that would be replaced or repaired under the proposed SRV.

Use table format – new line for each entry, please caption photo in left hand column.

ONE OFF PROJECTS

Town centre and neighbourhood revitalisation (\$43m)

	Photo
Anna Bay \$2m	

Fern Bay

\$1m



Fingal Bay

\$0.5m



Lemon Tree
Passage/Tanilba
Bay

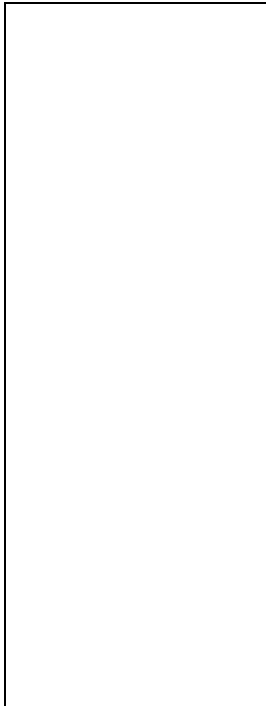
\$2m



Karuah




\$2m





Medowie
\$5m



	
<p>Nelson Bay \$15m</p>	<p>Implementation of the actions prescribed under the Nelson Bay Public Domain Plan (in draft). CBD upgrade works relating to Stockton and Magnus Street.</p> 
<p>Raymond Terrace \$15m</p>	<p>Implementation of the actions prescribed under the Raymond Terrace Heatherbrae Strategy. CBD upgrade works relating to William Street.</p> 



Seaham \$0.5m	
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New community amenities (\$8.5m)

Arts Centre \$2m	The project objective is to deliver a multipurpose cultural space to cater for the Port Stephens community. Concept plans are still in development.
Birubi Information Centre \$3m	
BBQ facilities \$0.5m	Replace dated bbq facilities at prominent reserves (examples below);





Henderson Park, Lemon Tree Passage





Caswell Reserve, Mallabula

Provision of new bbq, shelter and seating facilities similar to those recently installed by Council at Riverside Park, Raymond Terrace (see below).



	<p>The sites proposed for these new and enhanced services are:</p> <p>Henderson Park, Lemon Tree Passage Fingal Bay Foreshore, Fingal Bay Caswell Reserve, Mallabula George Reserve, Soldiers Point Memorial Park, Karuah Boomerang Park, Raymond Terrace Meadowie Town Centre, Meadowie</p>
<p>Mallabula Hall</p> <p>\$0.5m</p>	<p>Upgrade of the community hall to improve safety, convenience and services provided by the facility. The facility is heavily used and requires significant renovation to cater for this use.</p> 
<p>Public toilet renewals</p> <p>\$2m</p>	<p>Provision of new public amenities and associated facilities such as bike racks and drinking fountains.</p>  <p>Longworth Park, Karuah</p>

	 <p>Bettles Park, Raymond Terrace</p>  <p>Little Beach Foreshore</p> <p>Other sites proposed for asset renewal and improved services are;</p> <ul style="list-style-type: none"> • Shoal Bay West Foreshore • Neil Carroll Park, Nelson Bay • Aliceton Reserve, Karuah • Henderson Park, Lemon Tree Passage • Fingal Bay North Foreshore • George Reserve, Soldiers Point • Spencer Park, Soldiers Point • One Mile Beach • Shoal Bay East Foreshore • Medowie Town Centre
<p>Car parking Soldiers Point</p> <p>\$0.5m</p>	<p>No photos available</p>




Paths and cycleways

<p>Paths and cycleways</p> <p>\$9.7m</p>	<p>Paths to provide connectivity along major community and tourist centres in accordance with Council's Pathway Plan:</p> <ul style="list-style-type: none"> • Anna Bay – two missing links on Gan Gan Road • Medowie – Medowie Rd from Ferodale Rd to South St intersection and Waropara Rd from Ferodale Rd to school. • Shoal Bay Foreshore – missing link from Shoal Bay Centre towards Nelson Bay past Anzac Park • Raymond Terrace – multiple missing links across suburb • Tilligerry - The missing Mallabula to Lemon Tree Passage • link, LTP Boat ramp to Rudd Reserve, shared waterfront path • Brandy Hill
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Sports facilities (\$6.8m)

Tomaree Sports Complex	Implementation of the adopted Tomaree Sports Complex Master Plan.
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<p>\$3m</p>	
<p>King Park redevelopment</p> <p>\$3m</p>	<p>Implementation of the King Park Sports Complex Master Plan.</p>  <p>The project objective is to provide for a strategic approach to the improvement and development of the King Park Sports Complex in Raymond Terrace. The site is Council's nominated regional sporting facility that services the entire LGA and beyond. The masterplan is currently in development by Council.</p>
<p>Hinton Sports Field</p> <p>\$0.8m</p>	<p>Replacement of dated sports amenities building with a new multipurpose facility to benefit the community.</p>  <p>Stuart Park Amenities</p>

Depots relocations

Depots
relocations

\$5m



Raymond Terrace Works Depot



Nelson Bay Works Depot

Foreshore improvements

Foreshore
improvements

\$3m



Conroy Park, Corlette - Coastal Process Study - Precinct 1-4
Outcomes - Stage 1 to 3




Little Beach, Nelson Bay - boat ramp upgrade and sand back passing



Caswell Reserve, Mallabula - bank stabilisation, vegetation and
repair

	 <p>Waterfront Road, Swan Bay - revetment wall upgrade</p> <p>Other sites planned for foreshore improvement works are;</p> <ul style="list-style-type: none"> • Soldier's Point – Foreshore revetment and pathway west of Thou Walla Retreat • Gibber Point Reserve, Lemon Tree Passage • Tilligerry Habitat, Mallabula
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Drainage infrastructure, Shoal Bay

<p>Drainage infrastructure</p> <p>\$2m</p>	<p>Creation of a large detention basin between Horace Street and Government Road. Works includes augmentation to trunk system, kerb inlet and infiltration pits from Rigney Street to Shoal Bay Beach outlet.</p> 
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Street lighting upgrades (\$2m)

<p>Street lighting upgrades \$2m</p>	<p>Stage One: Replace approximately 2,600 of 4,400 ageing street lights with LED lights to improve energy efficiency and cost savings. Example below.</p> 
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Recurring programs

Road maintenance - rehabilitation and reseals (\$35.15m over 10 years)

The road network condition is functioning well given Council's focus on asset management as documented in Council's SAMP. A large portion of the LGA's road network is currently in the satisfactory to good condition rating. Though it should be noted, like most councils, there is still a road pavement backlog that requires work.

While Council's focus is road user safety and keeping good roads good, the increasing costs for road maintenance above income and grants will, in the future, result in an increasing Back log and road network deterioration. This will move the road network overall "satisfactory to good condition rating" down to a level, which would be lower than the community expectation.



	 
<p>Ongoing maintenance of upgraded and new infrastructure (\$11.2m over 10 years)</p>	<p>Budget for ongoing management of new SRV infrastructure</p>
<p>Tree maintenance (\$4.6m over 10 years)</p>	<p>No photo available</p>

Open drain
maintenance
(\$3.65m
over 10
years)



Sports
facility
maintenance
(\$3.65m
over 10
years)

