WHAT WILL I GET WITH EACH OPTION? OPTION 1
MAINTAIN
SERVICES ptions? per house ek or \$118 ne level of nfrastructure \$16.1 million available for the next four years

The average rate decrease per house will be \$1.13 per week or \$59 a year. Council will reduce services, road works and infrastructure delivery. OPTION 2
REDUCE
SERVICES \$54.4 million available for the next four years

The average rate increase per house will be \$2.73 per week or \$142 in the sfirst year. It will be a further \$1.19 per week or \$62 in the second year. OPTION 3
INCREASE
SERVICES

erpool City Council, Level 2, 33 Moolone: 1300 36 2170 Visit: www.livenail: lcc@liverpool.nsw.gov.au NFnguage aides: Council has many peoll 1300 36 2170 and ask for your pre w.liverpool.nsw.gov.au

NRS: 13 36 77

/ people who speak differ

'r preferred language



Take the

feedback? you provide











How

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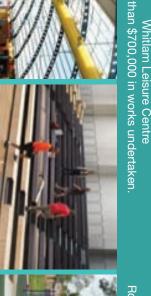


What

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what did Council d variation? deliver special

gap – our challenges Why is there

funding

Council is faced with a number of challenges when it comes to increasing its revenue and generating additional income

that the cost of delivering C but our ability to generate r is outside of our control. The charges which are set by le cost of processing a devel has increased significantly the current labour market,



save have How we money

Ensuring the community receives the most efficient services is one of Council's highest priorities. Council has contained costs by:

• Participating in activities such as

- Participating in activities such as joint tender arrangements for the delivery of services to get best value for money.
 - Entering into licencing agreement with sporting groups to maintain fields.
- Restructuring Council so that services are running as efficiently and effectively as possible.
 Reducing our debt and paying off loans, which have provided us with the opportunity to take out additional low interest loans as existing loans mature.

The Division of Local Government publishes an annual comparison o Councils to show how we are track This is a useful way of assessing whether Council is providing value money. In comparison to cities of a similar size:

- We have less staff. We employ 656 equivalent full-time staff compared to 754 for similar councils.
 We generate less revenue per capita, \$1049 compared to \$1138 for similar councils.
 We have less expenses per capita, \$722 compared to \$1051 for similar councils
 This shows that Council is already delivering services with less funding and resources than similar councils.