

## Attachment 5

### Selective comparative indicators for Oberon Shire Council 2011/12

	Oberon	Blayney	OLG Group 10 average
<b>General Profile</b>			
Area (km2)	3628	1528	
Population	5040	7186	
General Fund operating	13.7	13.7	
<b>Expenditure (\$m)</b>			
General Fund operating			
Revenue per capita (\$)	2718	1759	2580
Rates revenue as % income	28.4	35.4	24.6
<b>Average ordinary rate indicators</b>			
Average rate residential	556	471	492
Average rate business (\$)	771	800	685
Average rate –farmland (\$)	1585	2283	2192
<b>Socio-economic/capacity to pay indicators (2010)</b>			
Average annual income	\$44 687	\$43 051	
Individuals	\$35	\$157	
Growth in average annual Income 2006-2010 (%pa)	4.95	5.2	2.6
Average residential rates 2012/ Average annual income 2010 (%)	1.2	1.1	1.4
SEIFA 2011 NSW rank	79	92	153
<b>Productivity (labour input) indicators</b>			
FTE staff	79	70	105
Ratio of population to FTE	64	103	70
Average cost of FTE (\$)	60 316	68 871	65 736
Employee cost as % operating costs	34.8	33.7	35.5

**Source:** ABS National Regional Profiles, NSW, November 2011 ;ABS, Regional Population Growth, July 2012; ABS Estimates of Personal Income for Small Areas, 2005-06 to 2009-10, February 2013, ABS Socio-Economic Indexes for Areas (SEIFA) 2011, March 2013