

GENERAL FUND - REAL OPERATING EXPENDITURE PER CAPITA RESULT

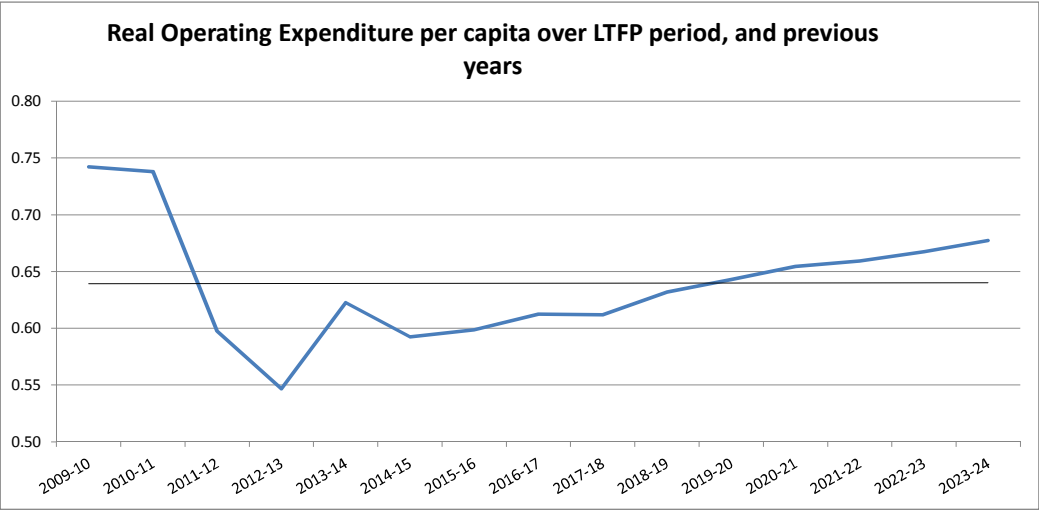
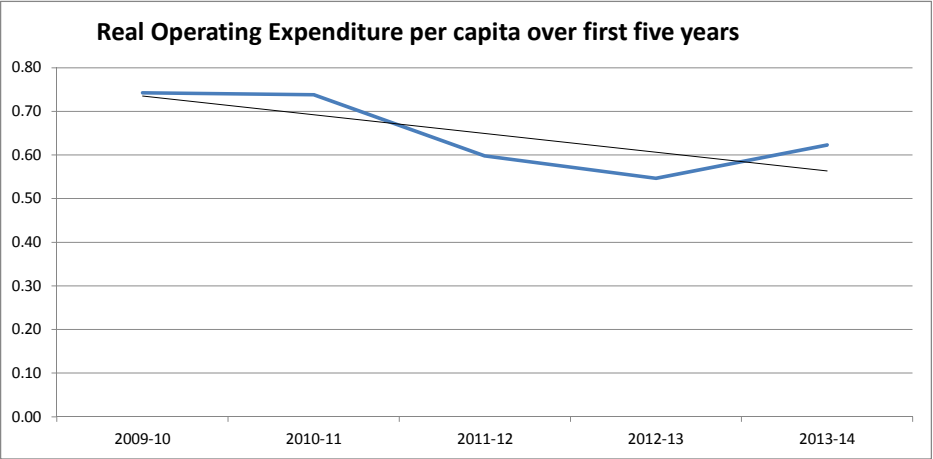
Council of the City of Ryde

BENCHMARK AND RESULT

MEETS THE FFTF BENCHMARK															
Yes							Yes					No			

Benchmark:- A decrease in Real Operating Expenditure per capita over time

Result	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
	0.74	0.74	0.60	0.55	0.62	0.59	0.60	0.61	0.61	0.63	0.64	0.65	0.66	0.67	0.68



This is how we calculated the council's result.....
(Figures are carried over from the data sheet and are in \$000)

Expenditure deflated by:	CPI:-	2009-10	2010-11	LGCI:-	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
		2.3%	3%		3.0%	3.4%	3.7%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%

Note: The numerator in this calculation excludes revaluation decrements, net loss from disposal of assets and net loss of interests in joint ventures.