



Ashfield Council

The Annual Plan

2015 – 2016



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The Annual Plan

Council's Annual Plan is a one year plan which details the individual projects and activities that will be undertaken during the 2015 – 2016 year to achieve the commitments as reported in the first year of the four year Council Plan 2015 - 2019.

Council communicates its activities to the community on an ongoing basis and reports formally on its performance against the Annual Plan each quarter.

Under the new integrated planning and reporting framework for local government, Council is required to adopt a 10 year Community Strategic Plan, 4 year Delivery Program (known as the 'Council Plan') and a 1 year Operational Plan, (known as the 'Annual Plan') by 30 June 2015.

All activities in the Council Plan and Annual Plan are aligned to the Community Plan, *Ashfield 2023 - Our Place, Our Future*.



Theme: Creative and Inclusive Communities

Vision: Ashfield feels like home to everyone. It remains a culturally diverse and welcoming inner-city community. The people of Ashfield care about and support each other, especially those members of the community who are disadvantaged. Ashfield is a creative community where arts and culture abound and people continue to challenge and inspire local identity.

Key Performance Indicators

- Attendance at a diverse range of community events and programs
- Accessibility to and utilisation of library services
- Accessibility to and utilisation of aquatic centre and its services
- Community well-being and social equity

Service Levels

- Aquatic Centre open 52 weeks a year
- Hold 30 Author Talks per year
- Resource regular meetings of Councils' Advisory Committees
- Provide a twice weekly home delivery library service
- Host a minimum of 3 artist residencies per year
- Provide a Minimum of 8 Citizenship ceremonies per year

With SRV

- Contemporary aquatic centre facilities
- Fit for purpose, condition 3 community halls

Council Plan	Action 2015/16	Responsibility
Foster reconciliation and implement the Reconciliation Action Plan	<ul style="list-style-type: none"> ▪ Implement Reconciliation Action Plan ▪ Implement Council's Aboriginal Employment Strategy. Celebrate NAIDOC and Reconciliation Week 	Corporate and Community Services
Provide and promote an annual program of community events	<ul style="list-style-type: none"> ▪ Run community events and activities including: <ul style="list-style-type: none"> ▪ Ashfield Carnival of Cultures ▪ Carols by Candlelight ▪ Feast of Flavours ▪ Lunar New Year celebrations ▪ Australia Day Awards and celebrations ▪ National Tree Day ▪ Clean Up Australia Day ▪ Earth Hour ▪ Authors @ Ashfield program ▪ Sydney Writer's Festival 	Corporate and Community Services
Provide services and programs of the Ashfield Aquatic Centre	<ul style="list-style-type: none"> ▪ Operate and enhance: <ul style="list-style-type: none"> ▪ Ashfield Swim School ▪ Ashfield Aqua Aerobics program ▪ Aquatic Centre Child Minding Service ▪ Aquatic Centre Vacation Care programs 	Works and Infrastructure Services
Support community capacity building activities through financial grants and provision of facilities	<ul style="list-style-type: none"> ▪ Deliver Council's Arts, Community and Environmental Grants Scheme ▪ Support and administer ClubGRANTS program 	Corporate and Community Services

Council Plan	Action 2015/16	Responsibility
Deliver a diverse range of community development programs, services and resources	<ul style="list-style-type: none"> Promote, deliver and review a range of programs including:- <ul style="list-style-type: none"> Disability Employment Program Men's Shed Seniors bus trips English language resources Parenting support and Reg Bug Playgroup School holiday activities Storytime and Rhymetime 	Corporate and Community Services
Partner with local agencies to support delivery of community activities and services	<ul style="list-style-type: none"> Host annual Community Services regional forum for service providers and stakeholders Facilitate cross agency planning and coordination mechanisms that support improved services for Ashfield Continue to develop SWIFT, SSROC, library consortias and partnerships and shared services. 	Corporate and Community Services
Review key State and Commonwealth human services and social welfare policies	<ul style="list-style-type: none"> Identify gaps and opportunities in social planning and respond where local solutions are appropriate 	Corporate and Community Services
Promote the provision of affordable housing	<ul style="list-style-type: none"> Participate in community development strategies to raise awareness of the impact of homeless/rough sleepers in Ashfield Explore opportunities with developers for increased provision of affordable housing in new developments 	Corporate and Community Services Planning and Environmental Services
Support a Council Volunteer Program	<ul style="list-style-type: none"> Coordinate Duke of Edinburgh volunteer program and Justice of the Peace service Coordinate volunteer Bushcare program Coordinate volunteer training workshops and partnership volunteer arrangements within Ashfield 	Corporate and Community Services
Support Community Gardens	<ul style="list-style-type: none"> Support community gardens through the implementation of Council's Community Garden Policy 	Planning and Environmental Services
Promote Ashfield as an arts and culture hub	<ul style="list-style-type: none"> Implement the Public Art Policy Support and promote local artists Promote opportunities for Council facilities to be used for arts and cultural activities Expand and promote Council's Independent Artists Grants Program 	Corporate and Community Services
Deliver workshops and exhibitions through the Artist in Residence program	<ul style="list-style-type: none"> Undertake expression of interest and engagement processes for residencies Hold a series of exhibitions, activities and events that involve the artist in residence Implement the strategic plan for the Artist in Residence program 	Corporate and Community Services

Council Plan	Action 2015/16	Responsibility
Continue Ashfield Youth Theatre program of workshops and productions	<ul style="list-style-type: none"> ▪ Deliver a program of workshops and productions ▪ Actively seek partnerships and sustainable funding model ▪ Further support and enhance the Artist Xchange Program 	Corporate and Community Services
Operate and deliver the new Ashfield Youth Space	<ul style="list-style-type: none"> ▪ Provide a range of social, recreational and educational services to young people ▪ Actively support and promote the development and delivery of headspace Ashfield 	Corporate and Community Services
Promote opportunities for lifelong learning and wellbeing through library services and programs	<ul style="list-style-type: none"> ▪ Operate Ashfield and Haberfield library services ▪ Implement Library Strategic and Marketing plans ▪ Operate and promote the home library service ▪ Produce regular Library Gazettes ▪ Support, expand and market on-line library services ▪ Review and further develop the library collections ▪ Implement Library Information Technology Plan 	Corporate and Community Services
Develop and expand a local studies collection and programs	<ul style="list-style-type: none"> ▪ Develop and preserve the history of Ashfield by providing local studies and genealogical information ▪ Continue digitisation of Council archive material ▪ Develop and build partnerships with local historical and cultural groups ▪ Facilitate local studies workshops / talks and community learning opportunities 	Corporate and Community Services
Maintain a range of community facilities and buildings	<ul style="list-style-type: none"> ▪ Update asset register and conduct regular condition assessments ▪ Repair building facilities in accordance with Maintenance Plan ▪ Undertake expressions of interest for Council facilities 	Works and Infrastructure Services Corporate and Community Services
Special Rates Variation funded works	<ul style="list-style-type: none"> ▪ Upgrade the Aquatic Centre ▪ Renew and upgrade community halls ▪ Renew and install additional CCTV in and around community buildings 	Works and Infrastructure Services

Theme: Unique and Distinct Neighbourhoods

Vision: Ashfield is proud of the unique and distinct character of its neighbourhoods. Urban planning is sensitive to the character and heritage of the area. The streets and parks are clean, green and attractive. The people of Ashfield love their neighbourhood and actively participate in community life.

Key Performance Indicators

- Maintain standard of public facilities
- Maintain standard of streets and paths
- Protect character of our suburbs
- Maintain character of our parks

Service Levels

- Undertake monthly e-waste collections links
- Undertake a community facility survey every 2 years
- Mow parks fortnightly in summer and monthly in winter
- Empty garbage bins in parks and reserves daily
- Conduct street-sweeping within a 6-8 week turnaround
- Mow each sports field weekly in summer and fortnightly in winter
- Remove graffiti from public amenity within 48 hours of reported graffiti incidences

With SRV

- Council wide parks, gardens, playgrounds improved to Condition 3
- Sportfield irrigation, drainage and lighting brought to Condition 3

Council Plan	Action 2015/16	Responsibility
Finalise consolidated Ashfield Development Control Plans (DCP)	<ul style="list-style-type: none"> ▪ Prepare new comprehensive DCP for the 2013 LEP. ▪ Review the Ashfield Section 94 Contributions Plan 	Planning and Environment Services
Finalise new DCP for areas of heritage significance	<ul style="list-style-type: none"> ▪ Implement new controls for heritage significance ▪ Implement conservation area and heritage zoning strategy 	Planning and Environment Services
Finalise new DCP for management of stormwater	<ul style="list-style-type: none"> ▪ Undertake review of current and design new controls for stormwater management. 	Planning and Environment Services
Undertake development assessments	<ul style="list-style-type: none"> ▪ Continue to undertake development assessments according to service levels ▪ Undertake improvements to the assessment process including the preparation of a range of handouts, fact sheets and checklists 	Planning and Environment Services
Promote active and heritage sensitive use of Yasmar	<ul style="list-style-type: none"> ▪ Liaise with State Government and community stakeholders on the management, public access, restoration and use of the Yasmar property ▪ Monitor impact of Westconnex on Yasmar 	Planning and Environment Services

Council Plan	Action 2015/16	Responsibility
Maintain Council's parks, reserves, sporting grounds and facilities	<ul style="list-style-type: none"> Undertake regular maintenance of Council's parks, reserves, sporting grounds and facilities Facilitate hiring of sporting grounds and facilities Maintain ongoing liaison with sporting groups about facilities Continue to update and maintain asset register Seek funding opportunities for capital upgrades & engage with community members where appropriate about service levels & funding for upgrades 	Works and Infrastructure Services
Neighbourhood activities incorporated in the annual program of events	<ul style="list-style-type: none"> Coordinate events in Ashfield, Haberfield and Summer Hill as part of Feast of Flavours 	Corporate and Community Services
Provide waste services in neighbourhoods, centres and parks	<ul style="list-style-type: none"> Administer waste management contracts across the local government area Work with the State Government to deliver localised and regional priority projects under the new NSW Government Waste Less Recycle More funding package 	Planning and Environment Services
Implement graffiti management strategies	<ul style="list-style-type: none"> Implement the graffiti management policy Maintain on-line graffiti register Continue collaboration with Department of Juvenile Justice in graffiti clean up Participate in Graffiti Day of Action Continue the Ashfield Clean Team with a focus on Ashfield Town Centre 	Works and Infrastructure Services
Develop village precinct strategies	<ul style="list-style-type: none"> Develop village precinct streetscape strategies for Haberfield, Summer Hill and Croydon Implement the streetscape improvement plans 	Planning and Environment Services
Review policy and procedures for parks, trees and reserves	<ul style="list-style-type: none"> Develop an urban tree strategy Review Plans of Management and prepare prioritised schedule of works for parks including Develop a business plan for green-keeping services at Pratten Park 	Works and Infrastructure Services
Implement village precinct public domain guidelines	<ul style="list-style-type: none"> Ensure new developments are consistent with precinct public domain guidelines Roll –out staged program of public domain improvement 	Works and Infrastructure Services
Special Rates Variation funded works	<ul style="list-style-type: none"> Gardens infrastructure renewal program Playground equipment renewal and upgrade Sporting ground upgrade irrigation and drainage Algie and Hammond Park sport field upgrade 	

Theme: Safe, Connected and Accessible Places

Vision: In Ashfield, people feel safe. They move around the area easily. They have a healthy approach to living and mostly walk, cycle or take public transport to the places they live, work and relax.

Key Performance Indicators

- State crime statistics for the council area
- Method of transport to work
- Maintenance of footpaths and roads to agreed service levels
- Number of cycling and pedestrian initiatives

Service Levels

- Review Plans of Management for parks every 5 years
- Replace damaged street signs within 48 hours
- Make footpaths and roads safe within 48 hours
- Undertake full safety and asset maintenance inspection of playgrounds annually

With SRV

- Reduce condition 4 and 5 civil infrastructure
- Deliver condition 3 average across road and footpath assets

Council Plan	Action 2015/16	Responsibility
Undertake LGA wide traffic study	<ul style="list-style-type: none"> ▪ Complete the rollout of the Ashfield town centre resident parking scheme ▪ Design and consult community on introduction of a resident parking scheme in Summerhill ▪ Work with State government to enhance commuter car parking, particularly at the Ashfield Rail Station 	Works and Infrastructure Services
Advocate for the community in relation to the proposed West Connex and Parramata Road Revitalisation Plan	<ul style="list-style-type: none"> ▪ Review technical report and investigate range of impacts and issues impacting Ashfield, including loss of open space ▪ Ensure that NSW Government engages with the community on the specific issues affecting Ashfield residents 	Planning and Environment Services
Construct a new pedestrian bridge over Dobroyd Canal	<ul style="list-style-type: none"> ▪ Work with Canada Bay Council and RMS to construct project – on time and to budget 	Works and Infrastructure Services
Complete accelerated footpath program	<ul style="list-style-type: none"> ▪ Deliver an accelerated 10 year program of footpath renewal 2014/16 ▪ Complete Haberfield town centre footpath upgrade, in line with village streetscape plan 	Works and Infrastructure Services
Implement Council's road re-sheeting program	<ul style="list-style-type: none"> ▪ Road re-sheeting program 2014/15 to include:- <ul style="list-style-type: none"> ▪ Sloane St ▪ Griffiths St ▪ Queen St, Ashfield ▪ Dover St ▪ Hennessy S 	Works and Infrastructure Services

Maintain Council's community bus	<ul style="list-style-type: none"> Undertake annual expression of interest process for regular users of the community bus 	Corporate and Community Services
Grow partnership strategies for enhancement of public domain	<ul style="list-style-type: none"> Develop a strategy in relation to Allied Mills Development 	Planning and Environment Services
	<ul style="list-style-type: none"> Prepare a Masterplan for Lewis Herman Reserve 	Works and Infrastructure Services
	<ul style="list-style-type: none"> Continue to work with State Government and neighbour Councils on developing/implementing the Greenway Liaise with Transport NSW regarding parking, access and safety around light rail stations 	Planning and Environment Services
Implement the bus shelters/stop upgrade program	<ul style="list-style-type: none"> Complete replacing /upgrading bus shelters Commence upgrade to other priority bus stops to ensure compliance with disability standards for accessible public transport 	Works and Infrastructure Services
Develop and implement a Disability Action Plan	<ul style="list-style-type: none"> Work with community and Council stakeholders to develop and implement a Disability Action Plan 	Corporate and Community Services
Implement strategies to improve community safety	<ul style="list-style-type: none"> Implement the Ashfield Safer Community Compact Plan Implement new Asbestos Policy Continue participation in the local area safety committee 	Corporate and Community Services Works and Infrastructure Services
Local Emergency Management	<ul style="list-style-type: none"> Implement Council responsibilities in the Inner West Local Emergency Management Plan Ensure appropriate resources are available to respond to critical incidents as required 	Works and Infrastructure Services

Council Plan	Action 2015/16	Responsibility
Regulate high risk public health and safety activities	<ul style="list-style-type: none"> ▪ Maintain statutory registration, reporting and Council inspection program of: <ul style="list-style-type: none"> ▪ Boarding houses ▪ Cooling towers ▪ Food shops ▪ Companion animals ▪ Swimming pools 	Planning and Environment Services
Upgrade bike infrastructure plans and way finding signage	<ul style="list-style-type: none"> ▪ Encourage the community to use active transport - particularly cycling and walking along the Greenway and within public transport catchments ▪ Integrate footpath and bicycle works with way finding signage ▪ Implement Bike Plan including new paths 	Works and Infrastructure Services
Manage local traffic control facilities and parking measures	<ul style="list-style-type: none"> ▪ Operate the Traffic Committee and implement outcomes ▪ Undertake regulatory activity associated with parking in town centres and residential streets including safety around schools ▪ Investigate the use of new technology in parking enforcement and compliance 	Works and Infrastructure Services
Special Rates Variation funded works	<ul style="list-style-type: none"> ▪ Accelerated road, kerb and gutter, patching program ▪ Dover Street reconstruction ▪ Sloanne Street reconstruction ▪ Arthur Street reconstruction 	Works and Infrastructure Services

Theme: Living Sustainably

Vision: The people of Ashfield understand the impacts of human activity on the environment and sustainable living has become a way of life. Resources are not wasted and residents and businesses are energy, water and waste wise.

Key Performance Indicators

- Education of the Community Household energy and water consumption levels
- Reduce energy and water consumption levels
- Reduce waste to landfill
- Enhanced Greening opportunities and protect bushcare

Service Levels

- Undertake 2 scheduled bulk kerbside household clean up collections per year
- Hold 10 community sustainability workshops per year
- Review energy use by Council facilities and report usage and anomalies quarterly
- Promote and deliver school sustainability education opportunities annually
- Participate in 3 national sustainability events per year
- Undertake ongoing program of stormwater pit and pipe cleansing
- Respond to complaints regarding air, water, pollution and dogs within 24 hours
- Maintain waste collection services on weekly and fortnightly collection cycles

With SRV

- Improved stormwater management

Council Plan	Action 2015/16	Responsibility
Educate the community on environmental issues to improve sustainability outcomes	<ul style="list-style-type: none"> ▪ With partner Councils deliver “Treading Lightly” workshop program ▪ Deliver community environmental education programs ▪ Support delivery of GreenWay Schools Programs 	Planning and Environment Services
Ensure Council facilities are energy and water efficient	<ul style="list-style-type: none"> ▪ Report to council and community the outcomes of energy, greenhouse gas and water efficiency programs ▪ Implement technological and behavioural change programs, to reduce emissions and improve resource efficiencies 	Planning and Environment Services

Theme: Living Sustainably

Council Plan	Action 2015/16	Responsibility
Regulate noise, air, land, water pollution control, feral animals, noxious weeds and exotic flora and fauna	<ul style="list-style-type: none"> Implement Noxious Weeds Policy Respond to complaints regarding air, water, pollution and feral animals Update and maintain current data base for Companion Animals registrations 	Planning and Environment Services
Undertake climate adaptation projects	<ul style="list-style-type: none"> Coordinate development of climate adaptation plan to guide the update of relevant Council policies and plans to reflect and respond to climate risks 	Planning and Environment Services
Partner with SSROC Councils to deliver "Our Energy Future" Plan	<ul style="list-style-type: none"> Work collaboratively through SSROC to deliver corporate and community actions in the "Our Energy Future" Plan 	Planning and Environment Services
Implement of the Integrated Water Management Plan for Ashfield	<ul style="list-style-type: none"> Continue to undertake actions identified in the plan including stormwater works, education and implantation of policy objectives 	Works and Infrastructure Services
Manage Council's stormwater assets	<ul style="list-style-type: none"> Continued program of CCTV survey of underground pipe network Undertake drainage improvement works at various locations Empty and maintain leaf collection basins Maintain cleanliness of stormwater pits and structures 	Works and Infrastructure Services
Continue with Floodplain Management process across the Local Government Area	<ul style="list-style-type: none"> Commence Flood Risk Management Study and Plan Develop flood development controls for land use to include in the DCP 	Works and Infrastructure Services
Encourage high standards of environmental performance for new building work and promote adaptive re-use of existing buildings	<ul style="list-style-type: none"> Provide incentives regarding sustainability considerations to assist developers to retain and retrofit existing buildings. 	Planning and Environment Services
Encourage water sensitive urban design in new developments	<ul style="list-style-type: none"> Include water sensitive urban design in planning instruments with respect to new developments Encourage DA applicants to use water sensitive urban design principles, particularly in larger developments 	Planning and Environment Services
Ongoing implementation of the GreenWay environmental and active transport corridor	<ul style="list-style-type: none"> Continue to host the GreenWay Place Manager on behalf of Leichhardt, Marrickville, Canterbury and Ashfield Councils Work with the Community and Government to deliver the GreenWay Program Coordinate the bushcare works within Ashfield in line with the Greenway Biodiversity Strategy. Continue to promote the Greenway as a regional active transport corridor 	Planning and Environment Services

Council Plan	Action 2015/16	Responsibility
Implement waste reduction, resource recovery and sustainability improvement initiatives	<ul style="list-style-type: none"> Seek funding and delivery opportunities under new NSW Government Waste Less Recycle More package Work with SSROC on the alternative waste technology opportunities Explore opportunities to further reduce landfill, littering and illegal dumping & improve recycling habits 	Planning and Environment Services
Provide alternative waste disposal options for the community	<ul style="list-style-type: none"> Continue to provide alternative waste disposal options: <ul style="list-style-type: none"> Mobile phone collection bins Battery disposal bins Christmas tree collections Mattress collection service 	Planning and Environment Services
Special Rates Variation funded works	<ul style="list-style-type: none"> Improved pipe and pit renewal of stormwater drains 	Works and Infrastructure Services

Theme: Thriving Local Economy

Vision: Ashfield is a desirable and thriving economic and cultural destination for locals and visitors alike. There is an eclectic mix of established and new businesses. Residents walk to their local favourite shops and are likely to bump into someone they know.

Key Performance Indicators

- Number and percentage of residents employed in the local area
- Number and type of regulatory breaches by businesses within local area
- Time taken to process commercial development applications
- Number of partnership initiatives and events to enhance experience in the town and village centres
- Vacancy rates in business properties
- Approvals for development

Service Levels

- Run at least 4 business seminars per year
- Issue 4 business newsletters annually
- Run Food Festival every year
- Participate in the Inner West Small Business Expo every year
- Host at least one regional inter-Council/agency meeting every year

With SRV

- Contemporary, quality finishes to our mainsheet public domain
- Upgrade facilities to provide opportunity for local business enterprises

Council Plan	Action 2015/16	Responsibility
Provide and support sustainability initiatives with local businesses	<ul style="list-style-type: none"> ▪ Support small-medium sized food-based businesses from culturally and linguistically diverse communities to reduce waste, save energy and water and save money. 	Planning and Environment Services
Communicate information and increase understanding of government standards and policy	<ul style="list-style-type: none"> ▪ Produce and distribute 4 issues of the Business Newsletter ▪ Support small business connect partnership 	Corporate and Community Services
Effectively manage outdoor dining and footpath trading and other domain policy	<ul style="list-style-type: none"> ▪ Monitor compliance with Outdoor Dining and Footpath Trading policy. Assist business in undertaking any application process for outdoor dining licences 	Planning and Environment Services
Develop and deliver regional partnerships and projects with neighbour councils, agencies and business for mutual economic benefit	<ul style="list-style-type: none"> ▪ Host at least one inter council agency meeting regarding business relations ▪ Partner with agencies to assist the skills development of local businesses / initiate the small business connect program ▪ Facilitate regular communication and partnerships through quarterly meetings with business chambers ▪ Support economic development in the local area 	Corporate and Community Services

Council Plan	Action 2015/16	Responsibility
Undertake regular monitoring of environmental and health responsibilities within the Town Centre	<ul style="list-style-type: none"> ▪ Undertake regular health and hygiene inspections (Food Safety and Public Health). ▪ Report number of inspections undertaken and results 	Planning and Environment Services
Participate in the Sydney International Food Festival program	<ul style="list-style-type: none"> ▪ Facilitate 3 food festival events at Ashfield, Haberfield and Summer Hill ▪ Coordinate local business participation in the food festivals 	Corporate and Community Services
Encourage regional partnerships through the Inner West Small Business Expo	<ul style="list-style-type: none"> ▪ Participate in and promote Inner West Small Business Expo in Ashfield 	Corporate and Community Services
Continue regular inspections of businesses and implement regular food safety and regulatory education programs	<ul style="list-style-type: none"> ▪ Continue regular inspections and monitoring of public health and hygiene conditions of food premises ▪ Undertake regular, regulatory and food safety education programs and promotions for Ashfield businesses 	Planning and Environmental Services
Investigate use of empty shops in Ashfield LGA by 'pop up' businesses	<ul style="list-style-type: none"> ▪ Review existing programs in other LGAs and the UTS Shopfront Program to establish their potential application in Ashfield 	Corporate and Community Services
Special Rates Variation funded works	<ul style="list-style-type: none"> ▪ Renew street furniture in village centres ▪ Paving upgrade in Ashfield town centre ▪ Upgrade Yeo Park Baby Health and Richard Murden canteen for potential commercial use 	Works and Infrastructure Services

Theme: Attractive and Lively Town Centre

Vision: Ashfield Town Centre is identifiable and enjoyable: a vibrant economic and cultural destination.

Key Performance Indicators

- Overall satisfaction with look, feel and safety of Town Centre
- Visitation to and utilisation of Civic Centre facilities
- Participation and attendance to community events held in the Town Centre
- Approvals for development in Ashfield CBD

Service Levels

- Remove graffiti on shopfronts within 48 hours of reported graffiti incidences
- Clean Town Centre daily (streets and bins)
- Undertake at least 3 community events per year
- Undertake regular health and hygiene inspections
- Undertake quarterly review of amenity

With SRV

- CBD wide condition 3 paving

Council Plan	Action 2015/16	Responsibility
Implement the Town Centre Public Domain Strategy	<ul style="list-style-type: none"> ▪ Fox's lane upgrade ▪ Gateway treatments ▪ Hercules Street redevelopment ▪ Esplanade redevelopment 	Planning and Environment Services
Promote and activate the use of the new Civic Centre facilities	<ul style="list-style-type: none"> ▪ Market the Civic Centre Activity Rooms and Town Hall for community use ▪ Review and deliver program of events and activities for the Civic Centre, including Forecourt 	Corporate and Community Services
Heritage audit of town centre properties	<ul style="list-style-type: none"> ▪ Undertake review of heritage properties in town centre ▪ Develop heritage and interpretation signage strategy for Town Centre 	Planning and Environment Services
Finalise and implement Town Centre Public Domain Strategy	<ul style="list-style-type: none"> ▪ Finalise a town centre public domain strategy ▪ Cost and prioritise for delivery actions from the strategy including those to be funded through S94 	Planning and Environment Services
Work with the business community to improve shopfront presentation	<ul style="list-style-type: none"> ▪ Undertake education to business owners regarding shopfront presentation ▪ Incorporate strategies to improve presentation of street entries and shopfronts with new development assessments 	Planning and Environment Services

Theme: Attractive and Lively Town Centre

Council Plan	Action 2015/16	Responsibility
Implement the Town Centre safety audits	<ul style="list-style-type: none"> Undertake and report on annual safety audit of the town centre 	Works and Infrastructure Services
Regulate parking patrols and enhance public car parking	<ul style="list-style-type: none"> Lobby State Government for increased commuter car parking Bring to operation the 2A Brown Street public car park Undertake regular regime of parking patrols 	Planning and Environment Services
Promote pedestrian safety and awareness in the town centre	<ul style="list-style-type: none"> Work with RMS and Police to monitor pedestrian safety and awareness in the town centre Conduct regular community pedestrian safety campaigns 	Corporate and Community Services
In conjunction with local business undertake activities to celebrate community diversity	<ul style="list-style-type: none"> In conjunction with local business host activities including: <ul style="list-style-type: none"> Lunar New Year celebrations Feast of Flavours Forecourt Activation Program 	Corporate and Community Services
Lobby for commuter car parking	<ul style="list-style-type: none"> Work with TAP, Transport NSW to explore funding options 	Works and Infrastructure Services
In conjunction with local business undertake activities to celebrate community diversity	<ul style="list-style-type: none"> In conjunction with local business host activities including: <ul style="list-style-type: none"> Lunar New Year celebrations Food Festival 	Corporate and Community Services
Special Rates Variation funded works	<ul style="list-style-type: none"> CBD public domain/masterplan repaving 	Planning and Environment Services

Theme: Engaging and Innovative Local Democracy

Vision: Council is the place where local democracy happens. Local residents, community groups, service providers, businesses and government organisations work closely with each other and Council to improve the quality of life for everyone. Council is ethical, innovative, engaging and accountable and is a strong advocate for community interests within and outside the local area.

Key Performance Indicators

- Operating within approved financial budget
- Opportunities for participation in democratic processes
- Retention of staff
- Business excellence and continuous improvement
- Overall community satisfaction

Service Levels

- Undertake 3 internal audits per year
- Respond to customer requests within 10 days
- Weekly advertisement regarding activities
- Disseminate 4 community newsletters per year
- Hold at least 10 Council meetings per year
- 100% of staff receive annual performance assessments
- All staff attend at least 2 staff development activities per year

Council Plan	Action 2015/16	Responsibility
Provide staff with the required skills to deliver Council services	<ul style="list-style-type: none"> ▪ Deliver the 4 year Training and Development Plan ▪ Deliver leadership development initiatives 	Corporate and Community Services
Implement the Equal Employment Opportunity Plan	<ul style="list-style-type: none"> ▪ Implement gender equity strategies ▪ Deliver the initiatives under Year 1 of the new Equal Employment Opportunity and Workplace Diversity Plan 	Corporate and Community Services
Provide a workplace that is healthy and safe	<ul style="list-style-type: none"> ▪ Implement the 4 year Work Health and Safety Plan ▪ Undertake regular workplace inspections ▪ Undertake safety inductions 	Corporate and Community Services

Council Plan	Action 2015/16	Responsibility
Inform and communicate with residents on Council and community issues using a variety of communication mediums	<ul style="list-style-type: none"> Continue to deliver information through a range of communication channels including: <ul style="list-style-type: none"> Community Newsletter Business Newsletter Library Gazette Aquatic Centre Newsletter Council website Weekly Council News Column Social Media Meetings and Exhibitions Review and upgrade Council website 	Corporate and Community Services
Provide transparency through public access to council information	<ul style="list-style-type: none"> Respond to Government Information Public Access requests within statutory timeframes Actively provide and promote public access to council information 	Corporate and Community Services
Implement resourcing strategies contained in the:- <ul style="list-style-type: none"> workforce plan long term financial plan asset management plans 	<ul style="list-style-type: none"> Implement 2015/16 actions under the Workforce Plan, including remodelling internal communications framework. Develop new Workforce Plan for the next four year period 	Corporate and Community Services
	<ul style="list-style-type: none"> Review and update the Long Term Financial Plan 	Corporate and Community Services
	Undertake the following strategies with respect to the Asset Management Plans:- <ul style="list-style-type: none"> Implement updated Asset Management Plans Develop funding and governance strategy for Aquatic Centre redevelopment (pending approval of SRV by IPART in May 2015) Develop ten year capital works program Review the Asset Capitalisation Policy 	Works and Infrastructure Services

Council Plan	Action 2015/16	Responsibility
Ongoing implementation of the Risk Management Strategy	<ul style="list-style-type: none"> Update and report on the Council's risk register Test Council's Business Continuity Strategy 	Corporate and Community Services
Deliver an Internal Audit Program	<ul style="list-style-type: none"> Administer Council's Internal Audit Committee Deliver the annual Internal Audit Plan 	Corporate and Community Services
Continue to implement good governance and corruption prevention strategies	<ul style="list-style-type: none"> Co-ordinate Council's submission to the State Government in relation to the Fit for the Future reform agenda Complete Office of Local Government Promoting Better Practice self assessment tool for Governance and Workplace Relations function Provide regular training to staff on code of conduct and fraud and corruption prevention 	Corporate and Community Services
Implement Council-wide best value service reviews	<ul style="list-style-type: none"> Refine methodology and conduct annual plan of service review 	Corporate and Community Services
Undertake regular consultation and engagement with the community on matters that affect them	<ul style="list-style-type: none"> Conduct the Community Customer Satisfaction Survey 2015/16 Consult with and keep the community informed of issues including:- <ul style="list-style-type: none"> Significant infrastructure projects Westconnex motorway developments Local government reform agenda including Fit for the Future and Council amalgamations Traffic and parking matters Aquatic Centre redevelopment Strategic town planning and development Development applications 	Corporate and Community Services
Resource committees and encourage community participation in Council activities	<ul style="list-style-type: none"> Advertise and communicate opportunities for the community to be involved with Council committees and advisory groups Seek community input for participation in community activities Evaluate programs and services to ensure currency 	Corporate and Community Services

Council Plan	Action 2015/16	Responsibility
Show policy and advocacy leadership on issues impacting on and of concern to the community	<ul style="list-style-type: none"> Continue to provide community leadership and advocacy on issues of concern to the community including:- <ul style="list-style-type: none"> West Connex GreenWay Contribute motions to State and National conferences on issues of community interest Local government reform agenda including Fit for the Future and Council amalgamations Developments in relation to key social policy matters 	Planning and Environment Services
Review and update Council's policies, plans and procedures	<ul style="list-style-type: none"> Review and update <ul style="list-style-type: none"> Procurement Policies Investment Policy Media Relations Risk Management Policy Councillor Expenses and Facilities Policy Statement of Business Ethics Borrowings Policy 	Corporate and Community Services
Develop an Information Technology Strategy	<ul style="list-style-type: none"> Fund and deliver 2015/16 actions under the IT strategy 	Corporate and Community Services
Work with Council staff to improve corporate sustainability	<ul style="list-style-type: none"> Coordinate Council's Strategic Energy, Water and Strategic Waste and Resource Recovery groups to deliver integrated corporate programs Support staff to integrate sustainability in the workplace Implement sustainable procurement practices 	Planning and Environment Services

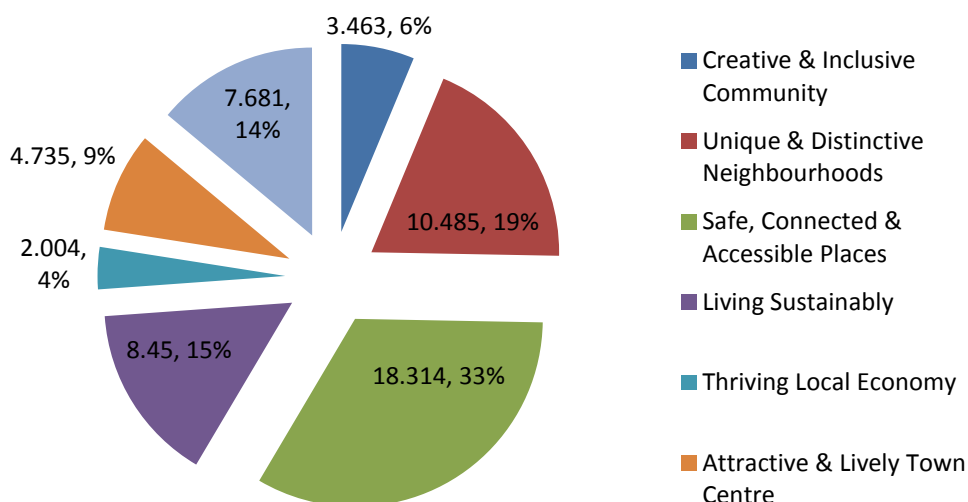


Detailed Budget

(with Special Rate Variation)



Detailed Budget



This pie chart represents the allocation of Council's expenditure for 2015/16 in accordance with the major themes of the Community Plan.

PROGRAM AREA	2015/16 (\$'000)	2016/17 (\$'000)	2017/18 (\$'000)	2018/19 (\$'000)
Corporate Governance				
Operating Income				
Sundry Income				
Total Operating Income				
Operating Expenditure				
Members Expenses and Subsistence Allowance	242	244	247	249
Election Expenses	0	270	0	0
Vehicle Running Expenses	15	15	15	15
Councillors Discretionary Expenses	81	82	83	83
Executive Employee Costs	493	508	523	539
Executive Office Expenses	31	31	32	32
SSROC Subscription	59	59	60	60
Corporate Infrastructure	173	173	173	173
LGSA Subscription	24	24	24	25
Depreciation	8	8	8	8
Total Operating Expenditure	1,126	1,415	1,165	1,185
NET – CORPORATE GOVERNANCE	(1,126)	(1,415)	(1,165)	(1,185)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Administration				
Operating Income				
Sundry Income	1	1	1	1
Economic Development	25	26	27	27
Total Operating Income	26	27	28	28
Operating Expenditure				
Administration Employee Costs	1,080	1,112	1,146	1,180
Administration and Record Office Expenses	48	48	48	49
Vehicle Running Costs	16	16	16	16
Economic Development Expenses	65	66	66	66
Economic Development Employee Costs	49	50	52	54
Public Relations Expenses	63	63	64	64
Corporate Stationery	20	20	20	20
Civic Functions	117	118	118	119
Community Reports	21	21	21	21
Corporate Postage	53	53	54	54
Internal Audit Expenses	38	38	38	39
Customer Service Employee Costs	356	367	378	389
Customer Service Expenses	14	14	14	14
Total Operating Expenditure	1,940	1,987	2,035	2,085
NET – ADMINISTRATION	(1,914)	(1,960)	(2,007)	(2,056)
Workplace Relations				
Operating Income				
Sundry Income	0	0	0	0
Total Operating Income	0	0	0	0
Operating Expenditure				
HR Employee Costs	377	388	400	412
Recruitment Costs	50	50	51	51
Risk Office Expenses	5	5	5	5
Workers Compensation Insurance	875	879	884	888
Public Liability insurance Premium	284	285	287	288
Other Insurance Expenses	77	77	78	78
Office Expenses	18	18	18	18
Training and Multi-skilling	85	85	86	86
Further Education Assistance	10	10	10	10
Employee Relations Expenses	-550	-550	-550	-550
Total Operating Expenditure	1,231	1,249	1,268	1,287
Total Expenditure	1,231	1,249	1,268	1,287
NET – WORKPLACE RELATIONS	(1,231)	(1,249)	(1,268)	(1,287)

PROGRAM AREA	2015/16 (\$'000)	2016/17 (\$'000)	2017/18 (\$'000)	2018/19 (\$'000)
Finance & Information Technology				
Operating Income				
Section 603 & 611 Income	68	71	74	76
O/S Notices	31	32	34	35
Sundry Income	233	242	252	262
Rates and Annual Charges	28,482	30,431	32,687	35,228
Interest Income	855	889	925	962
Financial Assistance Grant	1,240	1,240	1,240	1,240
Pensioner Subsidy	292	294	297	300
Total Operating Income	31,201	33,199	35,508	38,103
Operating Expenditure				
Employee Costs	942	970	999	1,029
Rates Processing Expenses	92	92	93	93
Voluntary Pension Rebate	159	161	162	164
Bank Charges & Audit Expenses	63	63	64	64
Valuation Fees	66	66	67	67
Fringe Benefits Tax	88	88	89	89
Interest on Loan	1,214	800	719	634
General Operating Expenses	410	412	414	416
Superannuation Bulk	151	151	151	151
Vehicle Running Costs	5	5	5	5
Computer Hardware Expenses	7	7	7	7
Computer Lease Fees	118	119	119	120
Computer Software Expenses	528	531	533	536
Depreciation	394	398	402	406
Total Operating Expenditure	4,237	3,864	3,824	3,782
Capital Expenditure				
Office Equipment	38	0	0	0
Total Capital Expenditure	38	0	0	0
Total Expenditure	4,275	3,864	3,826	3,784
NET – FINANCE & INFORMATION TECHNOLOGY	26,926	29,336	31,684	34,321

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Library Services				
Operating Income				
Sundry Income	50	52	54	56
Library Grant	79	82	85	89
Total Operating Income	129	134	140	145
Operating Expenditure				
Employee Costs	1,311	1,350	1,391	1,433
Office Expenses	33	33	33	33
Vehicle Running Costs	3	3	3	3
Computer Software Expenses	66	66	67	67
Other Library Administration Expenses	62	62	63	63
Home Library Service	2	2	2	2
Depreciation	283	286	289	292
Total Operating Expenditure	1,760	1,803	1,847	1,893
Capital Expenditure				
Office Equipment				
Library Stock	275	276	278	279
Total Capital Expenditure	275	276	278	279
Total Expenditure	2,035	2,079	2,125	2,172
NET – LIBRARY SERVICES	(1,906)	(1,945)	(1,985)	(2,027)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Community Services				
Operating Income				
Halls Hire Income	95	99	103	107
Sundry Income	1	1	1	1
Youth Program Income	2	2	2	2
Grant Income	25	26	27	28
Carnival of Cultures	28	29	30	31
Total Operating Income	151	157	163	170
Operating Expenditure				
Employee Costs	895	922	950	978
Office Expenses	16	16	16	16
Agency Staff	10	10	10	10
Vehicle Running Costs	24	24	24	24
Summer Hill Community Centre Donation	43	43	43	44
Youth Programs	67	67	68	68
Aged and Disabled Programs	90	90	91	91
Children's Programs	22	22	22	22
Annual Community Donations	40	40	40	41
Carnival of Cultures	52	52	53	53
Community Support Programs	37	37	37	37
Community Facilities	65	65	66	66
Depreciation	213	215	217	219
Total Operating Expenditure	1,574	1,605	1,637	1,670
NET – COMMUNITY SERVICES	(1,423)	(1,448)	(1,474)	(1,501)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Environmental Health Services				
Operating Income				
Health Inspections	95	99	103	107
Other Health Income	40	42	43	45
Grant Income	3	3	3	3
Immunisation Subsidy	5	5	5	6
Companion of Animals Income	13	14	14	15
Parking Infringements	1,308	1,360	1,415	1,471
Better Waste and Recycling Fund	131	131	0	0
Total Operating Income	1,595	1,654	1,583	1,647
Operating Expenditure				
Health Administration Employee Costs	45	46	48	49
Office Expenses	10	10	10	10
Vehicle Running Costs	40	40	40	41
Sustainability Program Expenses	156	157	158	158
Enforcement Employee Costs	838	863	889	916
Enforcement Operating Costs	196	197	198	199
Sustainability & Waste Education Employee Costs	530	546	562	579
Better Waste and Recycling Fund	131	131	0	0
Waste Education Operating Costs	91	91	92	92
Depreciation	113	114	115	116
Total Operating Expenditure	2,150	2,196	2,112	2,161
NET – Environmental SERVICES	(555)	(542)	(529)	(514)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Development & Building Control				
Operating Income				
Sundry Income	48	50	52	54
Development Fees and Charges	405	421	438	456
Building Control Fees and Charges	54	56	58	61
Inspection Fees	30	31	32	34
Other Fees & Charges	26	27	28	29
Total Operating Income	563	586	609	633
Operating Expenditure				
Administration Employee Costs	335	345	355	366
Department of Planning Levy	77	77	78	78
Office Expenses	24	24	24	24
Vehicle Running Costs	45	45	45	46
Strategic & Statutory Planning Operating Costs	73	73	74	74
Legal Costs	275	276	278	279
Statutory Planning Employee Costs	1,021	1,052	1,083	1,116
Heritage Advisor	35	35	35	36
Strategic Planning Employee Costs	249	256	264	272
Building Control Employee Costs	689	710	731	753
Depreciation	20	20	20	21
Total Operating Expenditure	2,843	2,915	2,988	3,064
NET – DEVELOPMENT & BUILDING CONTROL	(2,280)	(2,329)	(2,379)	(2,431)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Works & Property Asset Management Services				
Operating Income				
Sundry Income	3	3	3	3
Bus Shelter Income	204	212	221	229
Filming Rights	6	6	6	7
Car Space Rental	65	68	70	73
Property Rents	145	151	157	163
Fuel Tax Credits	5	5	5	6
Total Operating Income	428	445	463	481
Operating Expenditure				
Engineering Administration Employee Costs	326	336	346	356
Fireboard Levy	582	585	588	591
Office Expenses	42	42	42	43
Vehicle Running Expenses	24	24	24	24
Staff Uniforms/Protective Clothing	20	20	20	20
Resident Parking	10	10	10	10
Street Lighting	1,060	1,065	1,071	1,076
Engineering & Traffic Management Employee Costs	842	867	893	920
Speed Traffic Costs	15	15	15	15
Property Management Employee Costs	283	291	300	309
Civic and Administration Buildings Maintenance	720	724	727	731
Carparks Maintenance	53	53	54	54
78-80 Dalhousie Street Building Maintenance	30	30	30	30
81 Dalhousie Street Property Maintenance	17	17	17	17
131 Smith Street Property Maintenance	18	18	18	18
1 Henson Street Property Maintenance	1	1	1	1
6 Railway Street Property Maintenance	2	2	2	2
10 Norton Street Property Maintenance	4	4	4	4
2 Bastable Street Property Maintenance	11	11	11	11
40 Arthur Street Property Maintenance	12	12	12	12
Former BHC Hurlstone Park Property Maintenance	5	5	5	5
Federation Place Maintenance	4	4	4	4
SHARE Building Maintenance	12	12	12	12
Other Council Buildings Maintenance	5	5	5	5

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Works & Property Asset Management Services (Cont')				
CCTV Cameras & Under Awning Lights Maintenance	9	9	9	9
Depot Building Maintenance	58	58	59	59
Depot Employee Costs	395	407	419	432
Depot Store Operating Costs	42	42	42	43
Plant Running Charges	-214	-215	-216	-217
Loss on Sale of Assets	-73	-73	-74	-74
Depreciation	39	39	40	40
Total Operating Expenditure	4,354	4,422	4,492	4564
Capital Expenditure				
Plant and Equipment Purchases	449	451	454	456
Total Capital Expenditure	449	451	454	456
Total Expenditure	4,803	4,873	4,946	5,020
NET – WORKS, PROPERTY, PLANT AND STORES	(4,375)	(4,428)	(4,483)	(4,538)
Construction & Maintenance Works				
Operating Income				
Restoration and Private Works Income	555	577	600	624
Other Sundry Income	26	27	28	29
Roads and Traffic Authority Grant	342	352	363	374
Total Operating Income	923	957	991	1,027
Capital Income				
Roads to Recovery Grant	282	140	140	140
Total Capital Income	282	140	140	140
Total Income	1,205	1,097	1,131	1,167
Operating Expenditure				
Works and Trades Employee Costs	1,202	1,238	1,275	1,313
Vehicle Running Costs	12	12	12	12
Roads Maintenance and Repairs	55	55	56	56
Footpath Maintenance and Repairs	258	259	261	262
Footpath Tree Damage Repairs	29	29	29	29
Restoration Employee Costs	81	83	86	89
Roadside Furniture Maintenance	12	12	12	12

*Program of works to be determined annually

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Construction & Maintenance Works (Cont')				
Traffic Signs Maintenance and Repairs	28	28	28	28
Kerb and Gutter Maintenance and Repairs	48	48	48	49
Traffic Facilities Maintenance and Repairs	68	68	69	69
Surface Drainage Maintenance and Repairs	36	36	36	37
Vehicle Crossing Maintenance	12	12	12	12
Line-marking Maintenance and Repairs	45	45	45	46
Street Name Plates Maintenance and Repairs	18	18	18	18
Summer Hill Plaza Maintenance and Repairs	1	1	1	1
Restoration Works	229	230	231	232
Private Works Expenditure	33	33	33	33
Depreciation	2,827	2,855	2,884	2,913
Total Operating Expenditure	4,994	5,065	5,138	5,212
Capital Expenditure				
Stormwater Levy Projects	359	361	363	364
SRV Levy Projects	2,700	2,700	2,700	2,700
Summer Hill Car Park Public Toilets	300	0	0	0
Haberfield Shopping Centre Footpath Paving	1,600			
Local Road Reconstructions	760	629	639	648
Upgrade Drainage System	19	19	20	20
Total Capital Expenditure	5,738	3,709	3,721	3,733
Total Expenditure	10,732	8,775	8,859	8,945
NET – CONSTRUCTION & MAINTENANCE WORKS	(9,527)	(7,678)	(7,727)	(7,777)

*Program of works to be determined annually

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Street Cleansing, Solid Waste Collection and Recycling				
Operating Income				
Sundry income	56	58	61	63
Total Operating Income	56	58	61	63
Operating Expenditure				
Sanitary Works Employee Costs	1,407	1,449	1,493	1,537
Street Cleaning Operating Costs	293	294	296	297
Tipping Fees	3,048	3,063	3,079	3,094
Collection Contracts	1,644	1,652	1,660	1,669
Cleanup Service	210	211	212	213
Special Pickups	41	41	41	42
Bin Replacements	90	90	91	91
Sharps Disposal Program	2	2	2	2
Abandoned Goods Removal	66	66	67	67
Bulky Goods	30	30	30	30
Green waste Services	230	231	232	233
E Waste Collection	60	60	61	61
Mattress Collection	66	66	67	67
Depreciation	68	69	69	70
Total Operating Expenditure	7,255	7,327	7,400	7475
NET – STREET CLEANSING, SOLID WASTE COLLECTION AND RECYCLING	(7,199)	(7,269)	(7,339)	(7,412)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Parks & Gardens, Playing Fields & Tree Management				
Operating Income				
Parks Rental	125	130	135	141
Tree Preservation	15	16	16	17
Total Operating Income	140	146	151	157
Operating Expenditure				
Employee Costs	1,210	1,246	1,284	1,322
Vehicle Running Costs	9	9	9	9
Tipping	10	10	10	10
LATM - Garden M&R	7	7	7	7
Soft fall Material	24	24	24	24
Vandalism Repairs	51	51	52	52
Verge Mowing	97	97	98	98
Ashfield Park	52	52	53	53
Centenary Sports Ground	32	32	32	32
Dobroyd Point Reserve	22	22	22	22
Darrell Jackson Gardens	20	20	20	20
Richard Murden Reserve	38	38	38	39
Pratten Park	146	147	147	148
Robson Park	18	18	18	18
Yeo Park	31	31	31	31
Minor Parks	468	470	473	475
Hammond Park	15	15	15	15
Tree Management Employee Costs	260	268	276	284
Tree Management Operating cost	73	73	74	74
Tree Management Maintenance	127	128	128	129
Depreciation	417	421	425	430
Total Operating Expenditure	3,127	3,181	3,237	3,295
Capital Expenditure				
Major Infrastructure Works*	2,191	93	93	93
Total Capital Expenditure	2,191	93	93	93
Total Expenditure	5,318	3,274	3,330	3,388
NET – PARKS & GARDENS, PLAYING FIELDS & TREE MANAGEMENT	(5,178)	(3,129)	(3,179)	(3,230)

*Program of works to be determined annually

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Aquatic Centre				
Operating Income				
Swim School Income	1,311	1,363	1,418	1,475
Pool Income	819	852	886	921
Total Operating Income	2,130	2,215	2,304	2,396
Operating Expenditure				
Swimming Pool Employee Costs	985	1,015	1,045	1,076
Swim School Employee Costs	725	747	769	792
Office Expenses	38	38	38	39
Pool Operating Costs	92	92	93	93
Pool Maintenance and Repairs	491	493	496	498
Depreciation	518	523	528	534
Total Operating Expenditure	2,849	2,909	2,970	3,033
Capital Expenditure				
Aquatic Centre SRV Expenditure	7,000	7,000	0	0
Total Capital Expenditure	7,000	7,000	0	0
Total Expenditure	9,849	9,909	2,970	3,033
NET – AQUATIC CENTRE	(7,719)	(7,693)	(666)	(637)
NET – RESULTS IN PROGRAMS	(17,507)	(11,751)	(2,518)	(273)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Corporate Accounts				
Operating Income				
Add: Proceeds From Sale Of Fixed Assets	223	223	223	223
Add: Loan Principle Repayment (Net)	8,633	1,494	1,575	1,660
Add: Restricted Assets (Net)	3,883	115	115	115
PROGRAM BUDGET SURPLUS / (DEFICIT)	(4,768)	(9,919)	(605)	1,725
Non - Cash Charges				
Add: Depreciation	4,901	4,950	5,000	5,050
Add: Leave Liabilities Movement	790	790	790	790
Less: Profit / Loss of sales	73	73	74	74
PROGRAM FUNDING SURPLUS / (DEFICIT)	850	(4,252)	5,110	7,490

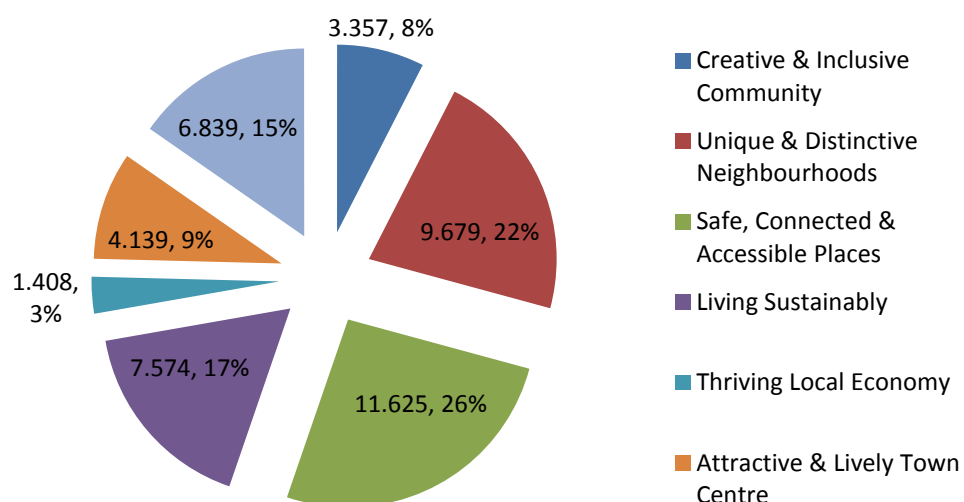


Detailed Budget

(without Special Rate Variation)



Detailed Budget



This pie chart represents the allocation of Council's expenditure for 2015/16 in accordance with the major themes of the Community Plan.

PROGRAM AREA	2015/16 (\$'000)	2016/17 (\$'000)	2017/18 (\$'000)	2018/19 (\$'000)
Corporate Governance				
Operating Income				
Sundry Income				
Total Operating Income				
Operating Expenditure				
Members Expenses and Subsistence Allowance	242	244	247	249
Election Expenses	0	270	0	0
Vehicle Running Expenses	15	15	15	15
Councillors Discretionary Expenses	81	82	83	83
Executive Employee Costs	493	508	523	539
Executive Office Expenses	31	31	32	32
SSROC Subscription	59	59	60	60
Corporate Infrastructure	173	173	173	173
LGSA Subscription	24	24	24	25
Depreciation	8	8	8	8
Total Operating Expenditure	1,126	1,415	1,165	1,185
NET – CORPORATE GOVERNANCE	(1,126)	(1,415)	(1,165)	(1,185)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Administration				
Operating Income				
Sundry Income	1	1	1	1
Economic Development	25	26	27	27
Total Operating Income	26	27	28	28
Operating Expenditure				
Administration Employee Costs	1,080	1,112	1,146	1,180
Administration and Record Office Expenses	48	48	48	49
Vehicle Running Costs	16	16	16	16
Economic Development Expenses	65	66	66	66
Economic Development Employee Costs	49	50	52	54
Public Relations Expenses	63	63	64	64
Corporate Stationery	20	20	20	20
Civic Functions	117	118	118	119
Community Reports	21	21	21	21
Corporate Postage	53	53	54	54
Internal Audit Expenses	38	38	38	39
Customer Service Employee Costs	356	367	378	389
Customer Service Expenses	14	14	14	14
Total Operating Expenditure	1,940	1,987	2,035	2,085
NET – ADMINISTRATION	(1,914)	(1,960)	(2,007)	(2,056)
Workplace Relations				
Operating Income				
Sundry Income	0	0	0	0
Total Operating Income	0	0	0	0
Operating Expenditure				
HR Employee Costs	377	388	400	412
Recruitment Costs	50	50	51	51
Risk Office Expenses	5	5	5	5
Workers Compensation Insurance	875	879	884	888
Public Liability insurance Premium	284	285	287	288
Other Insurance Expenses	77	77	78	78
Office Expenses	18	18	18	18
Training and Multi-skilling	85	85	86	86
Further Education Assistance	10	10	10	10
Employee Relations Expenses	-550	-550	-550	-550
Total Operating Expenditure	1,231	1,249	1,268	1,287
Total Expenditure	1,231	1,249	1,268	1,287
NET – WORKPLACE RELATIONS	(1,231)	(1,249)	(1,268)	(1,287)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Finance & Information Technology				
Operating Income				
Section 603 & 611 Income	68	71	74	76
O/S Notices	31	32	34	35
Sundry Income	233	242	252	262
Rates and Annual Charges	27,486	28,313	29,164	30,041
Interest Income	855	889	925	962
Financial Assistance Grant	1,240	1,240	1,240	1,240
Pensioner Subsidy	292	294	297	300
Total Operating Income	30,205	31,081	31,985	32,916
Operating Expenditure				
Employee Costs	942	970	999	1,029
Rates Processing Expenses	92	92	93	93
Voluntary Pension Rebate	53	54	54	55
Bank Charges & Audit Expenses	63	63	64	64
Valuation Fees	66	66	67	67
Fringe Benefits Tax	88	88	89	89
Interest on Loan	510	154	134	113
General Operating Expenses	410	412	414	416
Superannuation Bulk	151	151	151	151
Vehicle Running Costs	5	5	5	5
Computer Hardware Expenses	7	7	7	7
Computer Lease Fees	118	119	119	120
Computer Software Expenses	528	531	533	536
Depreciation	394	398	402	406
Total Operating Expenditure	3,427	3,111	3,131	3,152
Capital Expenditure				
Office Equipment	38	0	0	0
Total Capital Expenditure	38	0	0	0
Total Expenditure	3,465	3,111	3,131	3,152
NET – FINANCE & INFORMATION TECHNOLOGY	26,740	27,970	28,854	29,764

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Library Services				
Operating Income				
Sundry Income	50	52	54	56
Library Grant	79	82	85	89
Total Operating Income	129	134	140	145
Operating Expenditure				
Employee Costs	1,311	1,350	1,391	1,433
Office Expenses	33	33	33	33
Vehicle Running Costs	3	3	3	3
Computer Software Expenses	66	66	67	67
Other Library Administration Expenses	62	62	63	63
Home Library Service	2	2	2	2
Depreciation	283	286	289	292
Total Operating Expenditure	1,760	1,803	1,847	1,893
Capital Expenditure				
Office Equipment				
Library Stock	275	276	278	279
Total Capital Expenditure	275	276	278	279
Total Expenditure	2,035	2,079	2,125	2,172
NET – LIBRARY SERVICES	(1,906)	(1,945)	(1,985)	(2,027)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Community Services				
Operating Income				
Halls Hire Income	95	99	103	107
Sundry Income	1	1	1	1
Youth Program Income	2	2	2	2
Grant Income	25	26	27	28
Carnival of Cultures	28	29	30	31
Total Operating Income	151	157	163	170
Operating Expenditure				
Employee Costs	895	922	950	978
Office Expenses	16	16	16	16
Agency Staff	10	10	10	10
Vehicle Running Costs	24	24	24	24
Summer Hill Community Centre Donation	43	43	43	44
Youth Programs	67	67	68	68
Aged and Disabled Programs	90	90	91	91
Children's Programs	22	22	22	22
Annual Community Donations	40	40	40	41
Carnival of Cultures	52	52	53	53
Community Support Programs	37	37	37	37
Community Facilities	65	65	66	66
Depreciation	213	215	217	219
Total Operating Expenditure	1,574	1,605	1,637	1,670
NET – COMMUNITY SERVICES	(1,423)	(1,448)	(1,474)	(1,501)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Environmental Health Services				
Operating Income				
Health Inspections	95	99	103	107
Other Health Income	40	42	43	45
Grant Income	3	3	3	3
Immunisation Subsidy	5	5	5	6
Companion of Animals Income	13	14	14	15
Parking Infringements	1,308	1,360	1,415	1,471
Better Waste and Recycling Fund	131	131	0	0
Total Operating Income	1,595	1,654	1,583	1,647
Operating Expenditure				
Health Administration Employee Costs	45	46	48	49
Office Expenses	10	10	10	10
Vehicle Running Costs	40	40	40	41
Sustainability Program Expenses	156	157	158	158
Enforcement Employee Costs	838	863	889	916
Enforcement Operating Costs	196	197	198	199
Sustainability & Waste Education Employee Costs	530	546	562	579
Better Waste and Recycling Fund	131	131	0	0
Waste Education Operating Costs	91	91	92	92
Depreciation	113	114	115	116
Total Operating Expenditure	2,150	2,196	2,112	2,161
NET – Environmental SERVICES	(555)	(542)	(529)	(514)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Development & Building Control				
Operating Income				
Sundry Income	48	50	52	54
Development Fees and Charges	405	421	438	456
Building Control Fees and Charges	54	56	58	61
Inspection Fees	30	31	32	34
Other Fees & Charges	26	27	28	29
Total Operating Income	563	586	609	633
Operating Expenditure				
Administration Employee Costs	335	345	355	366
Department of Planning Levy	77	77	78	78
Office Expenses	24	24	24	24
Vehicle Running Costs	45	45	45	46
Strategic & Statutory Planning Operating Costs	73	73	74	74
Legal Costs	275	276	278	279
Statutory Planning Employee Costs	1,021	1,052	1,083	1,116
Heritage Advisor	35	35	35	36
Strategic Planning Employee Costs	249	256	264	272
Building Control Employee Costs	689	710	731	753
Depreciation	20	20	20	21
Total Operating Expenditure	2,843	2,915	2,988	3,064
NET – DEVELOPMENT & BUILDING CONTROL	(2,280)	(2,329)	(2,379)	(2,431)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Works & Property Asset Management Services				
Operating Income				
Sundry Income	3	3	3	3
Bus Shelter Income	204	212	221	229
Filming Rights	6	6	6	7
Car Space Rental	65	68	70	73
Property Rents	145	151	157	163
Fuel Tax Credits	5	5	5	6
Total Operating Income	428	445	463	481
Operating Expenditure				
Engineering Administration Employee Costs	326	336	346	356
Fireboard Levy	582	585	588	591
Office Expenses	42	42	42	43
Vehicle Running Expenses	24	24	24	24
Staff Uniforms/Protective Clothing	20	20	20	20
Resident Parking	10	10	10	10
Street Lighting	1,060	1,065	1,071	1,076
Engineering & Traffic Management Employee Costs	842	867	893	920
Speed Traffic Costs	15	15	15	15
Property Management Employee Costs	283	291	300	309
Civic and Administration Buildings Maintenance	720	724	727	731
Carparks Maintenance	53	53	54	54
78-80 Dalhousie Street Building Maintenance	30	30	30	30
81 Dalhousie Street Property Maintenance	17	17	17	17
131 Smith Street Property Maintenance	18	18	18	18
1 Henson Street Property Maintenance	1	1	1	1
6 Railway Street Property Maintenance	2	2	2	2
10 Norton Street Property Maintenance	4	4	4	4
2 Bastable Street Property Maintenance	11	11	11	11
40 Arthur Street Property Maintenance	12	12	12	12
Former BHC Hurlstone Park Property Maintenance	5	5	5	5
Federation Place Maintenance	4	4	4	4
SHARE Building Maintenance	12	12	12	12
Other Council Buildings Maintenance	5	5	5	5

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Works & Property Asset Management Services (Cont')				
CCTV Cameras & Under Awning Lights Maintenance	9	9	9	9
Depot Building Maintenance	58	58	59	59
Depot Employee Costs	395	407	419	432
Depot Store Operating Costs	42	42	42	43
Plant Running Charges	-214	-215	-216	-217
Loss on Sale of Assets	-73	-73	-74	-74
Depreciation	39	39	40	40
Total Operating Expenditure	4,354	4,422	4,492	4564
Capital Expenditure				
Plant and Equipment Purchases	449	451	454	456
Total Capital Expenditure	449	451	454	456
Total Expenditure	4,803	4,873	4,946	5,020
NET – WORKS, PROPERTY, PLANT AND STORES	(4,375)	(4,428)	(4,483)	(4,538)
Construction & Maintenance Works				
Operating Income				
Restoration and Private Works Income	555	577	600	624
Other Sundry Income	26	27	28	29
Roads and Traffic Authority Grant	342	352	363	374
Total Operating Income	923	957	991	1,027
Capital Income				
Roads to Recovery Grant	282	140	140	140
Total Capital Income	282	140	140	140
Total Income	1,205	1,097	1,131	1,167
Operating Expenditure				
Works and Trades Employee Costs	1,202	1,238	1,275	1,313
Vehicle Running Costs	12	12	12	12
Roads Maintenance and Repairs	55	55	56	56
Footpath Maintenance and Repairs	258	259	261	262
Footpath Tree Damage Repairs	29	29	29	29
Restoration Employee Costs	81	83	86	89
Roadside Furniture Maintenance	12	12	12	12

*Program of works to be determined annually

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Construction & Maintenance Works (Cont')				
Traffic Signs Maintenance and Repairs	28	28	28	28
Kerb and Gutter Maintenance and Repairs	48	48	48	49
Traffic Facilities Maintenance and Repairs	68	68	69	69
Surface Drainage Maintenance and Repairs	36	36	36	37
Vehicle Crossing Maintenance	12	12	12	12
Line-marking Maintenance and Repairs	45	45	45	46
Street Name Plates Maintenance and Repairs	18	18	18	18
Summer Hill Plaza Maintenance and Repairs	1	1	1	1
Restoration Works	229	230	231	232
Private Works Expenditure	33	33	33	33
Depreciation	2,827	2,855	2,884	2,913
Total Operating Expenditure	4,994	5,065	5,138	5,212
Capital Expenditure				
Stormwater Levy Projects	359	361	363	364
Summer Hill Car Park Public Toilets	300	0	0	0
Haberfield Shopping Centre Footpath Paving	1,600			
Local Road Reconstructions	760	629	639	648
Upgrade Drainage System	19	19	20	20
Total Capital Expenditure	3,038	1,009	1,021	1,033
Total Expenditure	8,032	6,075	6,159	6,245
NET – CONSTRUCTION & MAINTENANCE WORKS	(6,827)	(4,978)	(5,027)	(5,077)

*Program of works to be determined annually

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Street Cleansing, Solid Waste Collection and Recycling				
Operating Income				
Sundry income	56	58	61	63
Total Operating Income	56	58	61	63
Operating Expenditure				
Sanitary Works Employee Costs	1,407	1,449	1,493	1,537
Street Cleaning Operating Costs	293	294	296	297
Tipping Fees	3,048	3,063	3,079	3,094
Collection Contracts	1,644	1,652	1,660	1,669
Cleanup Service	210	211	212	213
Special Pickups	41	41	41	42
Bin Replacements	90	90	91	91
Sharps Disposal Program	2	2	2	2
Abandoned Goods Removal	66	66	67	67
Bulky Goods	30	30	30	30
Green waste Services	230	231	232	233
E Waste Collection	60	60	61	61
Mattress Collection	66	66	67	67
Depreciation	68	69	69	70
Total Operating Expenditure	7,255	7,327	7,400	7475
NET – STREET CLEANSING, SOLID WASTE COLLECTION AND RECYCLING	(7,199)	(7,269)	(7,339)	(7,412)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Parks & Gardens, Playing Fields & Tree Management				
Operating Income				
Parks Rental	125	130	135	141
Tree Preservation	15	16	16	17
Total Operating Income	140	146	151	157
Operating Expenditure				
Employee Costs	1,210	1,246	1,284	1,322
Vehicle Running Costs	9	9	9	9
Tipping	10	10	10	10
LATM - Garden M&R	7	7	7	7
Soft fall Material	24	24	24	24
Vandalism Repairs	51	51	52	52
Verge Mowing	97	97	98	98
Ashfield Park	52	52	53	53
Centenary Sports Ground	32	32	32	32
Dobroyd Point Reserve	22	22	22	22
Darrell Jackson Gardens	20	20	20	20
Richard Murden Reserve	38	38	38	39
Pratten Park	146	147	147	148
Robson Park	18	18	18	18
Yeo Park	31	31	31	31
Minor Parks	468	470	473	475
Hammond Park	15	15	15	15
Tree Management Employee Costs	260	268	276	284
Tree Management Operating cost	73	73	74	74
Tree Management Maintenance	127	128	128	129
Depreciation	417	421	425	430
Total Operating Expenditure	3,127	3,181	3,237	3,295
Capital Expenditure				
Major Infrastructure Works *	2,191	93	93	93
Total Capital Expenditure	2,191	93	93	93
Total Expenditure	5,318	3,274	3,330	3,388
NET – PARKS & GARDENS, PLAYING FIELDS & TREE MANAGEMENT	(5,178)	(3,129)	(3,179)	(3,230)

*Program of works to be determined annually

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Aquatic Centre				
Operating Income				
Swim School Income	1,311	1,363	1,418	1,475
Pool Income	819	852	886	921
Total Operating Income	2,130	2,215	2,304	2,396
Operating Expenditure				
Swimming Pool Employee Costs	985	1,015	1,045	1,076
Swim School Employee Costs	725	747	769	792
Office Expenses	38	38	38	39
Pool Operating Costs	92	92	93	93
Pool Maintenance and Repairs	491	493	496	498
Depreciation	518	523	528	534
Total Operating Expenditure	2,849	2,909	2,970	3,033
Capital Expenditure				
Aquatic Centre	0	0	0	0
Total Capital Expenditure	0	0	0	0
Total Expenditure	2,849	2,909	2,970	3,033
NET – AQUATIC CENTRE	(719)	(693)	(666)	(637)
NET – RESULTS IN PROGRAMS	(7,993)	(3,416)	(2,648)	(2,130)

PROGRAM AREA	2015/16	2016/17	2017/18	2018/19
	(\$'000)	(\$'000)	(\$'000)	(\$'000)
Corporate Accounts				
Operating Income				
Add: Proceeds From Sale Of Fixed Assets	223	223	223	223
Less: Loan Principle Repayment	4,269	337	357	378
Less: Restricted Assets (Net)	3,883	115	115	115
PROGRAM BUDGET SURPLUS / (DEFICIT)	(8,156)	(3,415)	(2,667)	(2,170)
Non - Cash Charges				
Add : Depreciation:	4,901	4,950	5,000	5,050
Add: Leave Liabilities Movement	790	790	790	790
Less: Profit / Loss of sales	73	73	73	73
PROGRAM FUNDING SURPLUS / (DEFICIT)	(2,538)	2,251	3,049	3,595



Statement of Revenue

Fees and Charges

Council reviews its fees and charges annually. Council has increased its fee and charges by 6.0% except where fees and charges are statutory.

The Council through its ordinary rates will continue to provide information and services that are available to all residents without extra cost.

Council's Pricing Policy is based on the following 8 Pricing Principles.

- A** No price charged for this product or service. All associated costs met from general income.
- B** The price for this product/service makes a small contribution towards the total cost of providing the service, rather than full cost recovery, recognising the community benefit it provides.
- C** The price for this product/service makes a significant contribution towards the total cost of providing the service, rather than full cost recovery, recognising the community benefit it provides.
- D** The price for this product/service is based on full cost recovery.
- E** Price of this product/service generates cost recovery and an appropriate return.
- F** Price of this product/service is set by reference to market prices.
- G** Price charged for this goods/service is set by regulation or other legal agreement, beyond the control of Council.
- H** Price charged is refundable deposit against possible damage to infrastructure, footpaths, kerb, gutters and roadways, buildings, parks and reserves caused by adjacent development or use of facilities.

Rates Revenue and Waste Charges

Council has applied to IPART (Independent Pricing & Regulatory Tribunal), for a Special Rate Variation over the next four years, which will remain in Council's rating base on a permanent basis and be subject to normal rate pegging increases after the four years. As a result, Council will put forward two rating scenarios, one with the gazetted rate pegging amount, and one with the Special Rate Variation amount.

No structural change is planned in the way rates are calculated in either scenario. Council proposes to continue to levy 20% of its rate yield from business properties and 80% of its rate yield from residential properties. The Residential base amount will be maintained at 50% of the total residential yield, and the Business category will be calculated as an ad valorem with a minimum.

The rate calculations will be levied using the current base date 1 July 2013 land values. The rate calculations are also subject to valuation change and other amendments prior to 30 June 2015.

Council proposes to continue levying an Environmental Levy. This will be levied as a 50% Base Amount and the remainder as an ad-valorem rate across all rateable properties.

Council proposes to also continue levying a Stormwater Management Charge in 2015/2016. This will be levied at \$25.00 per residential property and \$12.50 per residential strata property. Business properties will be levied at \$25.00 per 350sqm or part thereof of land area, which will be shared between Business strata properties where appropriate. The income raised by this charge will be used to fund additional stormwater works across the LGA.

Council proposes a 3.0% increase in Domestic Waste charges, noting that Section 504 of the Local Government Act requires that Domestic Waste charges be set so as to be self-funding, with neither profit nor subsidy being provided to or from General Income. Garden Organics will be increased by 3.0% to encourage residents to recycle green waste material. Business Waste charges will also be increased by 3.0% and the Business Waste charges will attract 10% GST in accordance with Government Regulation.

SCENARIO 1 – RATES CALCULATED WITH SPECIAL RATE VARIATION

Rate Revenue

Residential	Base Amount	\$ 543.25	Yield	\$ 8,269,292
	Rate in Dollar	0.140408c/\$ Land Value	Yield	\$ 8,436,507
Business	Rate in Dollar (Minimum Rate Levy \$571.35)	0.577170c/\$ Land Value	Yield	\$ 4,094,627
Environmental Levy	Base Amount	\$ 6.20	Yield	\$ 99,516
	Rate in Dollar	0.001514c/\$ Land Value	Yield	\$ 101,604

Waste Charges

Domestic Waste (A) (Residential Dwellings)	\$340.20 pa for Category A collection service	Yield	\$ 3,551,688
Domestic Waste (B) (Strata Residential Dwellings)	\$340.20 pa per flat/unit for Category B collection service	Yield	\$ 2,506,594
Garden Organic Waste	\$80.20 pa for Garden Organic Waste collection service	Yield	\$ 430,915
Business Waste A – Business Properties	\$ 529.50 pa for business collection service *	Yield	\$ 34,418
Business Waste B – Business Properties	\$ 825.10 pa for business collection service *	Yield	\$ 1,067,679
Recycling A – Additional Service	\$ 182.40 pa *	Yield	\$ 9,667
Recycling B – Additional Stand-Alone Service	\$ 200.50 pa *	Yield	\$ 5,815

Stormwater Management

Residential	\$25.00 per property	Yield	\$195,325
Strata	\$ 12.50 per property	Yield	\$92,988
Business	\$25.00 per 350sqm or part thereof of land area	Yield	\$59,625

Category A Domestic Waste Collection Service includes a 120-litre mobile garbage bin collected weekly and a 240-litre mobile recycling bin collected fortnightly, or equivalent.

Category B Domestic Waste Collection Service includes a 120-litre or shared 240-litre mobile garbage bin collected "weekly and 240-litre mobile recycling bin collected fortnightly, or equivalent.

Garden Organics Collection Service includes a 240-litre mobile collection bin collected fortnightly, or equivalent.

Category A Business Waste Collection Service includes a 120-litre mobile garbage bin collected weekly and a 240-litre mobile recycling bin collected fortnightly, or equivalent.

* Includes GST

Category B Business Waste Collection Service includes a 240-litre mobile garbage bin collected weekly and 240-litre mobile recycling bin collected fortnightly, or equivalent.

Category A Recycling Service includes an additional 240-litre mobile recycling bin collected fortnightly, or equivalent. Only available to existing Business Waste Services customers.

Category B Recycling Services includes a 240-litre mobile recycling bin collected fortnightly, or equivalent. Available to customers not utilising Council's waste service

That Pursuant to Section 566(3) of the Local Government Act 1993 the rate of interest on overdue rates and charges be set at the maximum rate specified by the Minister of Local Government from time to time.

SCENARIO 2 – RATES CALCULATED WITHOUT SPECIAL RATE VARIATION

Rate Revenue

Residential	Base Amount	\$ 517.45	Yield	\$ 7,876,567
	Rate in Dollar	0.133747c/\$ Land Value	Yield	\$ 8,036,276
Business	Rate in Dollar (Minimum Rate Levy \$544.25)	0.549788c/\$ Land Value	Yield	\$ 3,900,371
Environmental Levy	Base Amount	\$ 5.90	Yield	\$ 94,701
	Rate in Dollar	0.001436c/\$ Land Value	Yield	\$ 96,369

Waste Charges

Domestic Waste (A) (Residential Dwellings)	\$340.20 pa for Category A collection service	Yield	\$ 3,551,688
Domestic Waste (B) (Strata Residential Dwellings)	\$340.20 pa per flat/unit for Category B collection service	Yield	\$ 2,506,594
Garden Organic Waste	\$80.20 pa for Garden Organic Waste collection service	Yield	\$ 430,915
Business Waste A – Business Properties	\$ 529.50 pa for business collection service *	Yield	\$ 34,418
Business Waste B – Business Properties	\$ 825.10 pa for business collection service *	Yield	\$ 1,067,679
Recycling A – Additional Service	\$ 182.40 pa *	Yield	\$ 9,667
Recycling B – Additional Stand-Alone Service	\$ 200.50 pa *	Yield	\$ 5,815

Stormwater Management

Residential	\$25.00 per property	Yield	\$195,325
Strata	\$ 12.50 per property	Yield	\$92,988
Business	\$25.00 per 350sqm or part thereof of land area	Yield	\$59,625

Category A Domestic Waste Collection Service includes a 120-litre mobile garbage bin collected weekly and a 240-litre mobile recycling bin collected fortnightly, or equivalent.

Category B Domestic Waste Collection Service includes a 120-litre or shared 240-litre mobile garbage bin collected "weekly and 240-litre mobile recycling bin collected fortnightly, or equivalent.

Garden Organics Collection Service includes a 240-litre mobile collection bin collected fortnightly, or equivalent.

Category A Business Waste Collection Service includes a 120-litre mobile garbage bin collected weekly and a 240-litre mobile recycling bin collected fortnightly, or equivalent.

* Includes GST

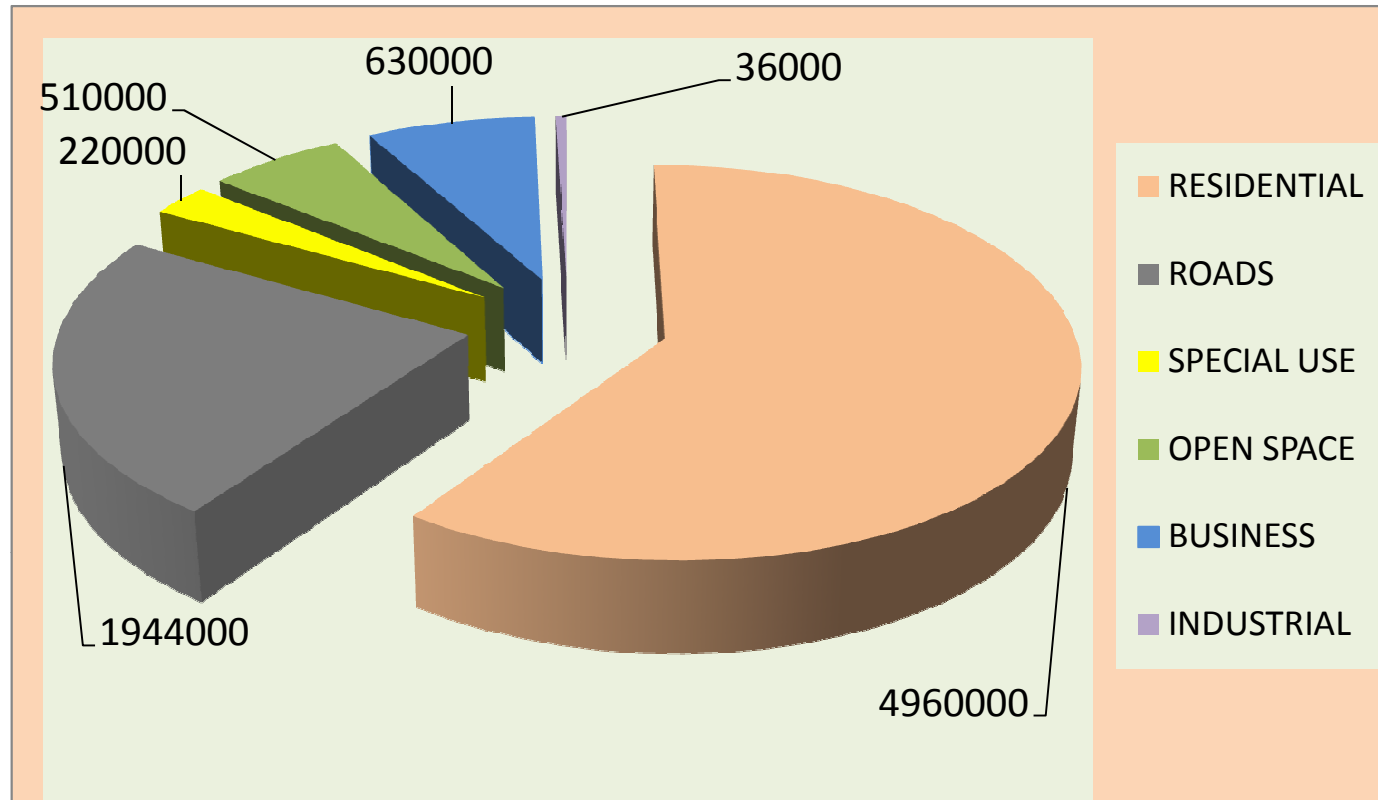
Category B Business Waste Collection Service includes a 240-litre mobile garbage bin collected weekly and 240-litre mobile recycling bin collected fortnightly, or equivalent.

Category A Recycling Service includes an additional 240-litre mobile recycling bin collected fortnightly, or equivalent. Only available to existing Business Waste Services customers.

Category B Recycling Services includes a 240-litre mobile recycling bin collected fortnightly, or equivalent. Available to customers not utilising Council's waste service

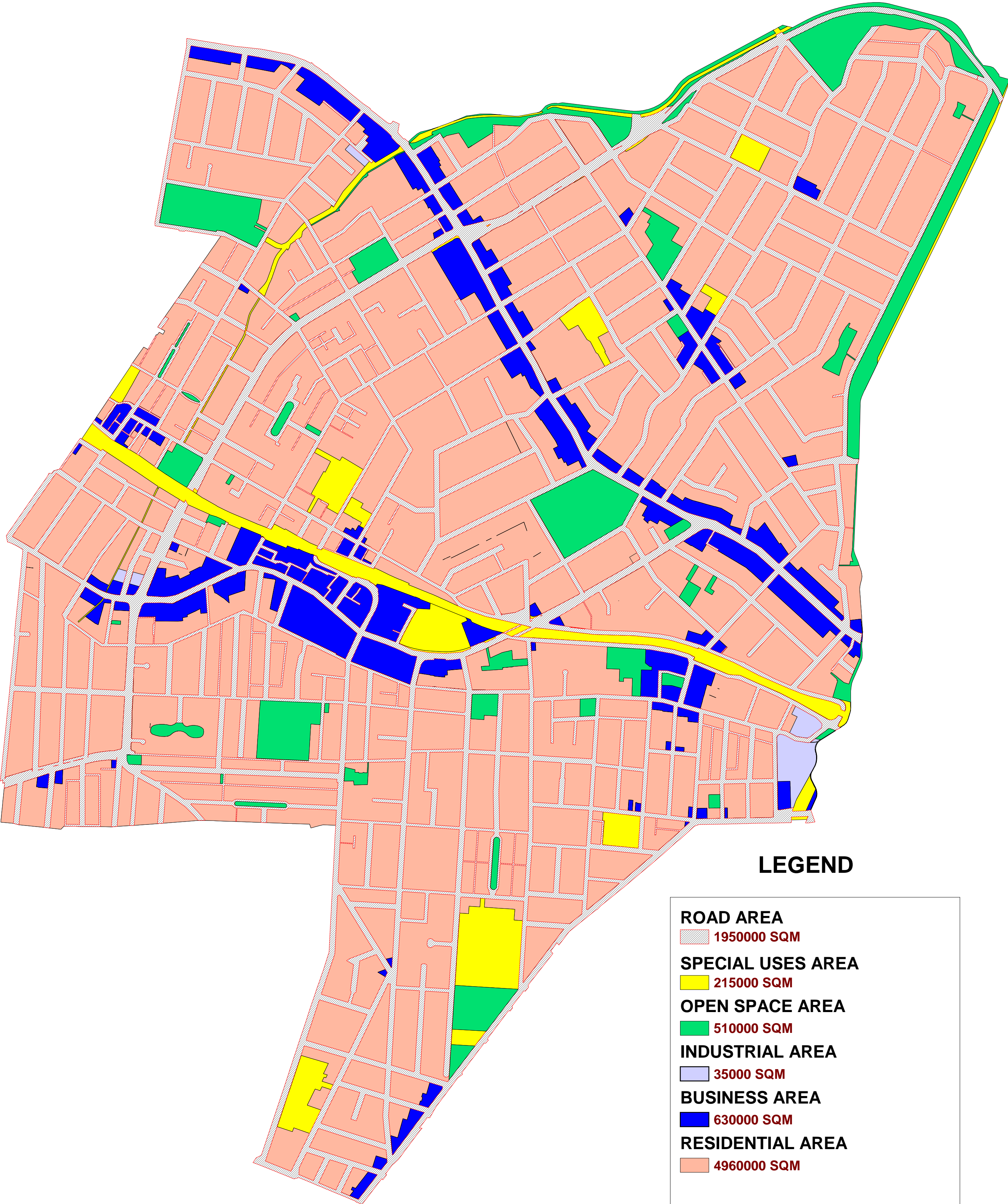
That Pursuant to Section 566(3) of the Local Government Act 1993 the rate of interest on overdue rates and charges be set at the maximum rate specified by the Minister of Local Government from time to time.

LAND USE 2015



COMPARISON OF CATEGORIES BY AREA(SQ M)

RATING CATEGORIES 2015



LEGEND

ROAD AREA	1950000 SQM
SPECIAL USES AREA	215000 SQM
OPEN SPACE AREA	510000 SQM
INDUSTRIAL AREA	35000 SQM
BUSINESS AREA	630000 SQM
RESIDENTIAL AREA	4960000 SQM

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Ashfield Council

Scale 1:9,500@A2



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TITLE OF FEE/CHARGE	Pricing Principle	GST Taxable	2015-2016 GST Inclusive Fee
Section 603 (as set under Section 603 (2) of the Local Government Act, 1993) *	G	N	\$70.00
Section 603 Expedition Fee	E	N	\$72.45
Admin charge on refund of 603 Certificate	C	N	\$42.60
SUBPOENA OF DOCUMENTS - SUPPLY OF INFORMATION			
(a) Where Council is required to supply information on subpoena (in proceedings in which it is not itself directly involved) or requests to supply information which is not subpoenaed:			
(i) Less than one (1) hour is required to compile the information	E	N	\$208.90
(ii) Longer than one (1) hour is required to compile the information, an additional charge per hour or part thereof is to be charged	E	N	\$148.50
(b) Where a Council Officer is required by a party, other than Council itself, to attend Court in his/her capacity as a Council employee and give evidence, Council charge for his/her service a fee equal to:			
(i) Expert Witnesses (plus expenses - see below)			
- for the first hour	E	N	\$395.60
- per additional hour thereafter	E	N	\$304.90
(ii) Non-Expert Witnesses (plus expenses - see below)			
- per hour or part thereof	E	N	\$253.70
Time charges listed above to include all time for which Council is liable to pay the Officer			
PLUS			
(ii) Travelling and Other Expenses			
- actual cost if public transport is used	E	N	Actual Cost
- per km each way up to and including 80km, plus Parking fees or tolls where applicable	E	N	\$3.20
- per km each way in excess of 80km, plus Parking fees or tolls where applicable	E	N	\$1.60
- any out of pocket expenses such as accommodation	E	N	Actual Cost
GOVERNMENT INFORMATION (PUBLIC ACCESS) ACT 2009 (NSW) (GIPA ACT) *			
Application Fee for Access Application (GIPA Act s41) * (First 20 hours then \$30.00 per hour.)	G	N	\$30.00 first 20 hours then \$30.00 per hour *
Processing Charge for Access Application (GIPA Act s64) (per hour) *	G	N	\$30.00 plus \$30 per hour *
Internal Review (GIPA Act s64) (per hour) *	G	N	\$40.00
Photocopy of Council document where information is not available at the Library - per B & W A4 page	B	N	\$0.20
Other photocopying per A4 page (B & W)	D	N	\$2.30
Colour Copies	D	N	\$5.60
Note: A3 photocopies to be charged at double the A4 rate			
Copies of Plans or other document greater than A3 size - per copy	D	N	\$71.00

Information from Rating Records per Property searched	C	N	\$43.20
Bulk (Electronic) Information Supply (eg Government Departments) per hour (eg programming)	C	N	\$78.10
			Plus 18c per record reported
Rating/Valuation Search Fee per 1/2 hour or part thereof	C	N	\$85.40
Print-out of Rate Account from current computer system	A	N	Free
Copy of Annual Rate Notice	E	N	\$12.40
Annual Report	A	N	Free
Dishonoured Cheque Fee	D	N	\$43.50
Cheque Replacement Fee	D	N	\$9.30
			Plus Bank Charges (for Stop Payment, etc)
Lost Cheques (plus replacement fee if a new cheque is required)	D	N	Reimburse Bank Charges (Stop Payment etc)

Adjoining Ownership Enquiries (subject to Privacy requirements)	C	N	\$12.40
Rating/ownership enquiries per hour or part thereof (staff-assisted, including written replies where required)	C	N	\$71.30
Archival Research Service per hour or part thereof	C	N	\$71.30
Supply of Business Paper by post per meeting (Committees)	C	N	\$28.40
Supply of Business Paper by post per meeting (Council)	C	N	\$64.20
Supply of Business Paper by post per month - all meetings (excl. Jan if applicable)**	C	N	\$142.10

Note: A limited supply of Business Papers are available at meetings at no charge.

**** If paying in bulk, pay pro-rata up to and including June 30, upon which time the new year fees will be charged**

Bank Guarantees are accepted to replace any Council security deposit/bond subject to the following:

A charge equal to the value multiplied by the current "overdue rates interest charge" be levied, per month or part thereof, with a minimum charge of three months is to be paid upon lodgement.	D	Y
Any remaining charge is to be calculated at the prevailing "overdue rates interest rate" for each month or part thereof beyond the original three months that the Bank Guarantee was held, and paid prior to its release.	D	Y
Any costs incurred in the acceptance, administration or release of such Bank Guarantees be on-charged to the entity claiming the release of such Bank Guarantee, and that these amounts be paid prior to its release.	D	Y
At the time of lodgement, Council will seek verification of the Bank Guarantee. Please provide contact details for the branch (phone number and officer) to assist with verification of the bona fides of the Bank Guarantee.	D	Y
Until all items above are completed, no documents or usage sought from Council by the party lodging the Bank Guarantee can be issued. Please allow a minimum of 2 business days for this process.	D	Y

COMMUNITY SERVICES

HALL BOOKINGS

NOTE: HALL FEES TO BE PAID AT LEAST 2 WEEKS PRIOR TO FUNCTION DATE

Michael Maher Room - Monday to Friday (till 5.00pm) - per hour	B	Y	\$66.80
Michael Maher Room - Monday to Friday (after 5.00pm) - per hour	B	Y	\$77.90
Michael Maher Room - Weekends & Public Holidays - per hour	B	Y	\$97.70
Michael Maher Room - Damage Security Deposit	H	N	\$430.00
Grahame Yarroll Room - Monday to Friday (till 5.00pm) - per hour	B	Y	\$61.80
Grahame Yarroll Room - Monday to Friday (after 5.00pm) - per hour	B	Y	\$74.20
Grahame Yarroll Room - Weekends & Public Holidays - per hour	B	Y	\$92.60
Grahame Yarroll Room - Damage Security Deposit	H	N	\$430.00
Mervyn Fletcher Hall - per hour	B	Y	\$76.60
Mervyn Fletcher Hall - Damage Security Deposit	H	N	\$430.00

Cancellation fee:

Bookings cancelled less than 1 week prior to the function	B	Y	50% of Hiring fee refunded
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CADIGAL ROOM

Cadigal Room - per hour	B	Y	\$50.70
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Cadigal Room - Damage Security Deposit	H	N	\$430.00
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Cancellation fee:

Bookings cancelled less than 1 week prior to the function	H	Y	50% of Hiring fee refunded
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BASTABLE STREET HALL

Bastable Street, Croydon - Community Hall - per hour	B	Y	\$59.40
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Bastable Street - Damage Security Deposit	H	N	\$430.00
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Cancellation fee:

Bookings cancelled less than 1 week prior to the function	H	Y	50% of Hiring fee refunded
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Bookings for above halls - If booking is 6hrs or more on any single day then a discount applies for that day			15% Discount on above fees
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Block booking discount not applicable to additional cleaning fees or damage charges if applied

ACTIVITY ROOMS - CIVIC CENTRE

Monday to Friday per hour	B	Y	\$54.80
Weekends and Public Holidays per hour	B	Y	\$76.70
Additional rooms 50% of charge per room	B	Y	
Monday to Friday 9am - 5pm per day	B	Y	\$233.70
Saturday	B	Y	\$307.40
Sunday	B	Y	\$307.40
Activity Rooms - Damage Security Deposit	H	N	\$413.40

Full Fee applies to State/Federal and Local Government (except in cases where Ashfield Council is itself the sponsor).

Concessional Fee

Category 1: 50% of the full fee will be charged to non-profit groups and organisations located outside the Local Government Area	B	Y	
Category 2: 35% of the full fee will be charged to non-profit groups and organisations located within the Local Government Area	B	Y	
Category 3: Free use of Council rooms facilities will be available to groups that are non-profit located within the Local Government Area who do not receive formal funding, where the activities of the group have a clear community benefit.	B	Y	

ASHFIELD TOWN HALL BOOKINGS**NOTE: HALL FEES TO BE PAID AT LEAST 4 WEEKS PRIOR TO FUNCTION DATE**

Monday to Friday (till 5.00pm) - per hour	B	Y	\$213.50
Monday to Friday (5.00pm - midnight) - per hour - Min 4hr (see below)	B	Y	\$239.10
Note: bookings after 5pm must be a minimum of a 4 hour block from the start of the booking, including daytime (at daytime rate or daytime block fee if applicable)			
Weekends & Public Holidays - per hour - Min 4 hrs	B	Y	\$296.00
Monday to Friday - per day 9.00am - 5.00pm Daytime Block Booking	B	Y	\$957.60
Weekends & Public Holidays - per day 9.00am - 12midnight Block Booking	B	Y	\$2,414.40
Town Hall - Damage Security Deposit	H	N	\$700.00
Cancellation fee:			
Bookings cancelled less than 1 week prior to the function	B	N	No refund of Damage Security Deposit
Bookings cancelled between 1 and 3 weeks prior to the function	B	N	50% of Damage Security Deposit refunded
Bookings cancelled more than 3 weeks prior to the function	B	N	Full refund of Damage Security Deposit
Ashfield Town Hall - client & caterers access to arrange hall prior to function (if not preceding function in hall) - per hour	C	Y	\$139.30
Cleaning Fees: If cleaning access is not available by 10.30pm weeknights, additional cleaning fees incurred by Council will be on-charged.	D	Y	

COMMUNITY EVENTS**CARNIVAL OF CULTURES**

Community/Commercial table (1.8m trestle table)	C	Y	\$84.20
Community Stall	C	Y	\$168.20
Commercial Stall	E	Y	\$190.00
Food Stall	E	Y	\$515.90
Double Food Stall	F	Y	\$742.40

ENVIRONMENTAL HEALTH**TITLE OF FEE/CHARGE****GENERAL**

Guidelines for Food Premises	D	N	\$29.80
Guidelines for the Hygienic Operation of Temporary Food Premises, Stalls and Vehicles	D	N	\$14.80
Guidelines for Food Vending Vehicles	D	N	\$29.80
Written Enquiry Fee	D	N	\$71.00
Bulk Waste Containers Mini Size or Bld Materials to 4 cubic metres - per week or part thereof	C	Y	\$119.30
Medium Size Waste Containers or Bld Materials 5-10 cubic metres - per week or part thereof	C	Y	\$178.80
Large Size & Sea Containers or Bld Materials 11-20 cubic metres - per week or part thereof	C	Y	\$238.20

COMPANION ANIMAL REGISTRATION FEES - *

For desexed animal not owned by an eligible pensioner *	G	N	\$51.00
For desexed animal owned by an eligible pensioner *	G	N	\$20.00
For an animal that is not desexed and is kept by a recognised breeder for breeding purposes. *	G	N	\$51.00
For an animal that is not desexed (except an animal kept by a recognised breeder for breeding purposes.) *	G	N	\$188.00
For a greyhound formerly registered under the Greyhound Racing Authority Act 1985 *	G	N	\$0.00
For an animal kept for research purposes *	G	N	\$0.00
Dangerous/Restricted Dog Certificate *	G	N	\$150.00

COMPANION ANIMAL IMPOUNDING - FEES AND CHARGES

Impounding Fees	C	N	\$52.20
Maintenance (per day)	C	N	\$52.20
Release Fee	C	N	\$44.60
Refundable Bond for Cat/Pigeon Cages	H	N	\$61.90
Voluntary surrender of owned dog or cat (administration and pickup)	C	N	\$59.60

INSPECTION FEES AND ADMINISTRATION FEES

High Risk Food premises (3 inspections a year)	D	N	\$202.80
Medium Risk Food premises (2 inspections a year)	D	N	\$202.80
Low Risk Food Premises (1 inspection a year)	D	N	\$191.10
Temporary Food Stalls per day including Administration Fee	C	N	\$179.20
Hair Salons inspection fee	D	N	\$167.40
Beauty Salons inspection fee	D	N	\$167.40
Skin Penetration Process inspection fee	D	N	\$173.10
Ear Piercing only inspection fee	C	N	\$83.70
Brothel Inspection Fees (spas & waste - other Dept of Health responsible authority)	C	N	\$173.10
Miscellaneous fee for inspections not listed above	C	N	\$156.20
Food Act Improvement Notice Administration Fee *	G	Y	\$351.00

Warm Water Annual Registration	C	N	\$95.50
Cooling Tower Registration Fee and Inspection Fee	C	N	\$203.10
Mortuary Inspection and Administration Fee	D	N	\$196.40
Required Additional and Follow-up Inspections	C	N	\$141.20
<i>NAFSIS - Food Premises Data Notification *: (Notification and Food Safety Internet System)</i>			
<i>Food Regulation 2001 cl 6AA</i>			
a. if the notification relates to 5 food premises or less *	G	Y	\$50.00
b. if the notification relates to more than 5 food premises * (per premises)	G	Y	\$10.00

PLACES OF SHARED ACCOMMODATION - INSPECTION AND ADMINISTRATION FEES

0 to 12 Boarders inspection fee	D	N	\$327.00
13 to 25 Boarders inspection fee	D	N	\$536.00
26 to 45 Boarders inspection fee	D	N	\$610.60
46 & over Boarders inspection fee	D	N	\$833.90
Required Additional Inspections	D	N	\$286.60

PROTECTION OF ENVIRONMENT OPERATIONS ACT AND REGULATIONS FEES & CHARGES

Compliance Follow-up Costs - per inspection	C	N	\$135.30
Water Samples (Pollution Incidents) plus actual Testing Costs	C	N	\$162.50

STREET VENDING

Mobile Street Vending Vehicles - p.a.	D	N	\$338.40
Mobile Food Vending vehicle inspection fee	D	N	\$94.80
Application for Charity Collection, Button Days & Street Stalls	D	N	No Charge
Application for Charity Collection - commercial organisations and third party agencies - per application	F	N	\$54.30
Street Entertainment - 3 months	D	N	\$5.30
Street Entertainment - 12 months	D	N	\$21.00

IMPOUNDED ARTICLES - GENERAL

Removal, impound and administration costs for Abandoned/Unattended- Signs, Posters, Articles & Goods (per item)	D	N	\$157.80
Release Fee for Abandoned/Unattended- Signs, Posters, Articles & Goods (per item)	D	N	\$104.20

IMPOUNDED MOTOR VEHICLES

Release Fee for Impounded Motor Vehicle or Trailer - plus towing fee (actual cost), plus daily storage fee, plus administration fee	C	N	\$75.90
Administration Fee for Impounded Motor Vehicle or Trailer	C	N	\$162.50
Storage fee for Impounded Motor Vehicle or Trailer per day	D	N	\$59.60

IMPOUNDED SHOPPING TROLLEYS AND CLOTHING BINS

Removal, impound, administration & release Fee for impounded Shopping Trolleys (per trolley)	B	N	\$65.80
Impound & Release Fee for Impounded Clothing Bins (per bin)	C	N	\$446.70
Photocopy fee for providing copy of parking fine (1st copy)	D	N	\$5.90
- additional photocopy of parking fines after 1st copy	D	N	\$1.20

LIBRARY SERVICES

Overdue DVDs - per day to a maximum of \$10.00	D	N	\$0.25
Overdue Non-DVDs - 1st Notice - per day to a maximum \$10.00	D	N	\$0.25
Overdue Non-DVDs - 2nd Notice - per day to a maximum \$10.00	D	N	\$0.25
Lost Books	D	N	Charge for the purchase price of book plus \$10.00 non-refundable processing charge
Reserves request (payable when requesting) - per item	C	N	Free

"Other library" charges - cost to be born by applicant (plus the fees listed above if applicable)

	D	Y	Full cost to Council - Minimum fee \$6.20
Photocopying per sheet - A4 (black & white - A3 to be charged double)	D	Y	\$0.20
Photocopying per sheet - A4 (colour - A3 to be charged double)	D	Y	\$2.50
Replacement Borrower's Card	C	N	\$4.85
Toys missing parts (per part)	C	N	\$6.70
Sale of old Library Books - Paperbacks	B	Y	\$0.50
Sale of old Library Books - Hardbacks	B	Y	\$0.50
Fax Service - Local - first page (cover page only if one is required)	D	Y	\$2.75
Fax Service - Local - up to 10 pages	D	Y	\$2.75
Fax Service - Local - subsequent pages	D	Y	\$2.75
Fax Service - STD - first page (cover page only if one is required)	D	Y	\$4.25
Fax Service - STD - up to 10 pages	D	Y	\$4.25
Fax Service - STD - subsequent pages	D	Y	\$4.25
Fax Service - Overseas - first page (cover page only if one is required)	D	Y	\$6.85
Fax Service - Overseas - up to 10 pages	D	Y	\$6.85
Fax Service - Overseas - subsequent pages	D	Y	\$6.85
Computer Printout - per sheet - A4 (black & white - A3 to be charged double)	D	Y	\$0.20
Computer Printout - per sheet - A4 (colour - A3 to be charged double)	D	Y	\$2.90
In-Depth Research Service - first half hour or part of hour	C	Y	\$131.30
In-Depth Research Service - per hour or part thereof after initial half hour	C	Y	\$131.30
Library Bags	D	Y	\$1.50
Introductory Internet Lesson per hour - 1 person	C	Y	\$52.60
Introductory Internet Lesson per hour - 2 persons	C	Y	\$68.10

DEVELOPMENT APPLICATION FEE (C246)**Development application based on estimated value of the development**

Minor Works * (for Items of Environmental Heritage and/or properties in Heritage Conservation Areas)			No Development Application fees apply if development consent would not be required had the item not been an Item of Environmental Heritage or located in a Heritage Conservation Area.
Up to \$5,000 *	G	N	\$110.00
\$5,001 - \$50,000 *	G	N	\$170, plus an additional \$3 for each \$1,000 (or part of \$1,000) of estimated cost.*
\$50,001 - \$250,000 *	G	N	\$352 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000*
\$250,001 - \$500,000 *	G	N	\$1,160 plus an additional \$2.34 for each \$1,000 or (part of \$1,000) by which the estimated cost exceeds \$250,000*
\$500,001 - \$1,000,000 *	G	N	\$1,745 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000*
\$1,000,001 - \$10,000,000 *	G	N	\$2,615 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000*
More than \$10Million *	G	N	\$15,875 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000*
Development involving the erection of a dwelling- house with an estimated construction cost of \$100,000 or less. * (Cl. 247)	G	N	Maximum fee \$455
Construction certificate *(lodged separately)	G	Y	In accordance with fees for construction certificate.
Construction certificate * (lodged simultaneously with DA)	C/G	Y	In accordance with fees for construction certificates.
Compliance certificatee (Exempt from GST if not contestable)			
Occupation certificate (other than Class 1a & Class 10 Buildings)	D	Y	\$327.60

P & B Inspection - per inspection (for works exceeding \$1,000 in estimated value)

C	Y	\$308.10
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Additional inspections carried out by Council as a result of a failed inspection, or inspections not ready at time of inspection will be additionally invoiced

C	Y	\$308.10
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Microfilming Costs - per Application

B	N	\$89.40
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UNAUTHORISED WORK

Up to and including \$5,000.00 of unauthorised works	C	N	\$380.00
More than \$5,000.00 but less than \$25,000.00 of unauthorised works	C	N	\$917.50
\$25,000.00 and more of unauthorised works	C	N	\$1,628.70

DEVELOPMENT APPLICATIONS - OTHER

Development Applications for Advertisements * (Cl. 246(2))	G	N	\$285 + \$93 for each advertisement in excess of one; OR the fee calculated in accordance with the table in Cl. 246(2), whichever is the greater *
Development not involving the erection of a building, the carrying out of work or the subdivision of land * (Cl. 250)	G	N	\$285.00
Maximum fee payable if 2 or more fees are applicable to a single Development Application * (eg. Development Application, Construction Certificate, Application for Advertisement) (Cl. 254)	G	N	Sum of those fees *
Designated development * (Cl. 251)	G	N	\$920.00
Integrated development * (Cl. 253)	G	N	Relevant development application fee plus \$140.00, plus \$320.00 for each approval body. *
Refunding Development Application fees * (Cl. 51) (See Note Below)	G	N	<p>Development Application Fees - amount to be refunded is as listed below <u>subject to \$150.00 being retained in all cases for administration purposes.</u></p> <p>1. If the Development Application is rejected by Council within 7 days of being lodged, the whole of the application fee paid excluding the Department of Planning & Infrastructure (DOPI) monitoring and review component is to be refunded. *</p> <p>2. If the application is withdrawn prior to being processed. 50% of Development Application fee refunded excluding the Department of Planning and Infrastructure (DOPI) monitoring and review component is to be refunded</p> <p>3. If processing is completed but reports not submitted to council 25% of Development Application fee refunded excluding the Department of Planning & Infrastructure (DOPI) monitoring and review component is to be refunded.</p> <p>4. In all other cases no refund.</p> <p>5. Advertising Fee – Refund only when no advertising costs have been incurred.</p>

Fee for request for review of determination of development application	G	N	The maximum fee for a request for a review of a determination under section 82A of the Act is: (a) in the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building, 50 per cent of the fee for the original development application, a
Estimated cost			(b) in the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less, \$190, and (c) in the case of a request with respect to any other development application, as set out in the Table below plus an additional amount of not more than \$620.00 if notice of the application is required to be given under Section 82A of the Act
Up to \$5,000			Maximum fee payable
\$5,001-\$250,000			\$55.00
\$250,001-\$500,000			\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.
\$500,001-\$1,000,000			\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.
\$1,000,001-\$10,000,000			\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.
More than \$10,000,000			\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.
			\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000

NOTE: THE MONITORING AND REVIEW COMPONENT OF A DEVELOPMENT APPLICATION FEE [64 cents for each \$1,000 (or part of \$1,000) for Developments with an estimated value exceeding \$50,000] IS NON REFUNDABLE AS IT IS A FEE COLLECTED FOR THE DEPARTMENT OF PLANNING & INFRASTRUCTURE.

ADVERTISING FEES (Cl. 252)

Designated development *	G	N	\$2,200.00
Advertised development *	G	N	\$1,105.00
Prohibited development *	G	N	\$1,105.00
Development for which an environmental planning instrument or development control plan requires notice to be given * (other than those referred to above)	G	N	\$1,105.00
Note: For the above Advertising fees, any unexpended portion will be refunded *			
Development < \$100,000 *	G	N	\$270.00
Development \$100,001 - \$200,000 *	G	N	\$435.00
Development \$200,001 - \$500,000 *	G	N	\$570.00
Development \$500,001 - \$1,000,000 *	G	N	\$695.00
Development > \$1,000,000 *	G	N	\$860.00
Additional fees payable for development that requires concurrence. *	F	N	\$140.00 fee plus a further \$320.00 payment to each concurrence authority. *

CONSTRUCTION CERTIFICATES

Construction certificate (lodged separately) Class 1b, 2-9

Class 1 Minor Works - pools, spas garages, sheds, decks, pergolas, awnings	C	Y	\$521.20
Class 1 Alts & Adds < \$50k	C	Y	\$744.50
Class 1 Alts & Adds \$50k - \$200k	C	Y	\$1,042.30
Class 1 Alts & Adds > \$200K	C	Y	\$85.30
			Plus 0.65% for first \$5,000, plus 0.49% of the next \$95,000, plus 0.29% of the next \$100,000, plus 0.15% of the amount in excess of \$200,000 *
Class 2-9 Base Fee		Y	\$967.80
Class 2-9 + for every \$1,000 of estimated value		Y	\$3.80
Class 2-9 Additional amount for alternative solution		Y	\$238.20
Amended Construction Certificate	B	Y	50% of the above fees (plus amended D/A or s96 fee as applicable)
Amended Construction Certificate (minor error or detail amendment only)	B	Y	\$123.60
Registration of privately issued certificates (Construction, Compliance and Occupation Certificates) per certificate *	G	N	\$36.00

COMPLYING DEVELOPMENT CERTIFICATES

Works less than \$10,000 value	C	N	\$350.00
Works between \$10,001 and \$50,000 value	C	N	\$869.80
All other	C	N	\$1,449.80

OTHER CHARGES

Amended / substituted plans prior to determination of development application (Where applicant has elected to amend plans or major non-compliances are involved).	C		50% of the original development application fee (Excluding PLANFIRST fee). Applicants are to bear the full costs of any readvertising of amended plans (this fee may be varied at Council's discretion for minor amendments).
Request for a review of development application determination under s 82A (3) (Cl. 257) - in the case of a request with respect to a development application that does not involve the erection of a building, the carrying out of a work or the demolition of	G	N	50% of the original development application fee.
Request for a review of development application determination under s 82A (3) (Cl. 257) - in the case of a request with respect to a development application that involves the erection of a dwelling-house with an estimated cost of construction of \$100,000	G	N	\$190.00

Any other development application**MODIFICATION OF DEVELOPMENT CONSENT (SECTION 96) Cl. 258**

Section 96 (1) (Minor modifications) *	G	N	\$71.00
Section 96 (1A) (Modification involving minimal environmental impact) *	G	N	\$645 or 50% of original DA fee, whichever is the lesser
Section 96 (2) *	G	N	If original fee was less than \$100, 50% of that fee
Section 96(2) (If original fee was \$100 or more and application does not involve the erection of a building, carrying out of a work or demolition of a work or building) *	G	N	50% of the original development application fee.
Section 96 (2) If application involves the erection of a dwelling house worth \$100,000 or less *	G	N	\$190.00
Section 96(2) Any other development			
Up to \$5,000 *	G	N	\$55.00
\$5,001 - \$250,000 *	G	N	\$85 + \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.
\$250,001 - \$500,000 *	G	N	\$500 + \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.
\$500,001 - \$1,000,000 *	G	N	\$712 + \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.
\$1,000,001 - \$10,000,000 *	G	N	\$987 + \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.
More than \$10,000,000 *	G	N	\$4,737 + \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
Extension of consent (s.95A) *	G	N	50% of original DA fee if < \$100. Any other case, \$100 or 50% of the original DA, fee whichever is the greater;

Plus \$665.00 re-advertising fee if required. *

BUILDING CERTIFICATES (Cl. 260)

Class 1 or 10 building – for each dwelling contained in the building or in any other building on the allotment *

G N \$250.00

Other class of building with floor area –

not exceeding 200 square metres *

G N \$250.00

exceeding 200 square metres but not exceeding 2,000 square metres *

G N \$250.00 + 50 cents per square metre over 200

exceeding 2,000 square metres *

G N \$1,165.00 + 7.5 cents per square metre over 2,000

Application related to a part of a building which consists of an external wall only or does not otherwise have a floor area *

G N \$250.00

If it is reasonably necessary to carry out more than one inspection of the building before issuing a building certificate, the Council may require the payment of an additional fee for the issue of the certificate. *

G N \$90.00 maximum fee payable

Copy of a Building Certificate * (Cl. 261)

G N \$14.00

SUBDIVISION CERTIFICATES (Cl. 249)

Subdivision Certificate * (Cl. 249)

G N \$100 per lot

Development involving the subdivision of land * (Cl. 249) -

New road *

G N \$665.00 + \$65.00 per additional lot

No new road *

G N \$330.00 + \$53.00 per additional lot

Strata *

G N \$330.00 + \$65.00 per additional lot

Linen Plan Release Fee (per unit or lot created)

C N \$63.40

SECTION 149 CERTIFICATES (Cl. 259)

S.149 (2) Certificates *

G N \$53.00

S.149 (2) Complying Certificates *

G N \$53.00

S.149 (5) Certificates *

G N \$133.00

Section 149 Expedition Fee

E N \$197.80

Outstanding Notices - Section 735A LGA & Section 121ZP EPA Act

E N \$197.80

Admin Charge on refund of 149 Certificate

C N \$65.90

ACTIVITY APPLICATIONS (S.68)

Section 68 Application Table Part A. Activities 2-8 up to 200 m2

B N \$178.80

Section 68 Application Class 2-9 buildings greater than 200 m2

B N \$162.60

Plus 20 cents per sqm

SECTION 94 CONTRIBUTIONS

Public Car Parking Facilities * (Ashfield Town Centre)

D/G N \$31,993.00 * per car parking space not provided on-site

Dwelling House / New Lot

D N \$20,000.00 per dwelling.

Residential Accommodation^B less than 60m² GFA

D N \$9,758.30 per dwelling

Residential Accommodation^B between 60-84m² GFA

D N \$14,967.55 per dwelling

Residential Accommodation^B greater than 84m² GFA

D N \$20,000.00 per dwelling

Seniors Housing (self-care)

D N \$11,491.75 per dwelling

Residential Care Facility	D	N	\$335.30 per bed
Hotels / Motels / Serviced Apartments	D	N	\$742.64 per bed
Boarding Schools / Colleges / Hostels / Boarding Houses / Hospitals	D	N	\$1,083.06 per bed
Retail shops	D	N	\$195.04 per m2 GFA
Bulky Goods Retail	D	N	\$35.99 per m2 GFA
Commercial	D	N	\$298.43 per m2 GFA

*Note: For a Dwelling House/New Lot or for Residential Accommodation the maximum contribution levied by Council will not exceed \$20,000 per dwelling/lot

Alterations or additions to dwelling houses and new or modified ancillary structures	D	N	0% under \$100,000; 0.5% \$100,001 to \$200,000; 1.0% for all developments over \$200,000 Costs of construction as assessed by Council are subject to quarterly CPI adjustments
Alterations or additions to multi dwelling housing	D	N	Not Applicable
Alterations to commercial and retail development (excluding additional floor space)	D	N	0% under \$100,000; 0.5% \$100,001 to \$200,000; 1.0% for all developments over \$200,000 Costs of construction as assessed by Council are subject to quarterly CPI adjustments.
Industrial development	D	N	0% under \$100,000; 0.5% \$100,001 to \$200,000; 1.0% for all developments over \$200,000 Costs of construction as assessed by Council are subject to quarterly CPI adjustments.
Other forms of development	D	N	0% under \$100,000; 0.5% \$100,001 to \$200,000; 1.0% for all developments over \$200,000 Costs of construction as assessed by Council are subject to quarterly CPI adjustments.

COPY OF CERTAIN DOCUMENTS OR EXTRACT FROM REGISTER

Copy of building plans - per sheet	E	N	79.20
Certified copy of a document, map or plan (Section 150(2)) (Cl. 108) *	G	N	\$40.00
Copy of Environmental Impact Statement (Cl. 75) *	G	N	\$25.00

APPROVALS REGISTER - STATISTICAL APPROVALS REPORT

Development Applications - Per Month	C	N	52.70
Construction Certificates - Per Month	C	N	52.70

NOTE: If paying in bulk, only pay up to and including June 30, upon which time the new year fees will be charged

ASHFIELD LEP 2013

Ashfield LEP 2013 (Instrument)	D	N	52.70
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DEVELOPMENT CONTROL PLAN AND POLICIES

Guidelines for Submission of DA's	A	N	Free
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Interim Development Assessment Policy 2013	D	N	237.20
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Ashfield DCP 2007 or Interim Development Assessment Policy 2013 - CD ROM	D	N	19.70
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Ashfield DCP or Interim Development Assessment Policy - Individual Part Individual Related Policy	D	N	19.70
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Any other Planning Policies not listed	D	N	13.10
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DOCUMENT SEARCH & ADVICE

Design Verification Statement Referral Fee * (see Policy)	G	N	\$600.00
Provision of written planning & building advice, in response to a written request, involving an interpretation or clarification of information / documents	B	N	329.60
Health, Planning or Building documents Search Fee - per hour or part thereof	C	N	158.20
Pre-lodgement meeting involving Senior Staff (MDA, SHS, SE, TP or equivalent)	B	Y	\$724.80

HERITAGE ADVISOR REFERRALS

Initial Meeting	B	Y	\$174.10
Each Subsequent Meeting	B	Y	\$87.00

PLANNING PROPOSALS AND DEVELOPMENT CONTROL PLANS

Development Control Plans	B	N	\$4,349.30
Minor LEP Amendment	B	N	\$14,497.80
Major LEP Amendment	B	N	\$28,995.60
Additional studies/surveys/research for LEP and or DCP preparation (cost to be borne by applicant)	D	N	\$232.70

Per hour or part thereof plus reimbursement of any actual costs where applicable

LONG SERVICE LEVY

Long Service Levy – Building work in excess of \$25,000. *	G	N	0.35% of the value of all building work in excess of \$25,000.*
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CLAUSE 80H & 80I OBJECTIONS

Application fees per item on less complex applications * (50% of fee forwarded to Dept of Local Government)	G	N	\$400.00
Application fees per item for complex applications * (50% of fee forwarded to Dept of Local Government)	G	N	\$800.00

SECTION 82 OBJECTIONS

Application fees per item on less complex applications * (50% of fee forwarded to Dept of Local Govt)	G	N	\$400.00
Application fees per item for complex applications * (50% of fee forwarded to Dept of Local Govt)	G	N	\$800.00

MISCELLANEOUS FEES AND CHARGES

Factory Registration – Compliance with egress provisions of Building Code of Australia	B	N	\$237.20
SEPP 4 Notification / Response	B	N	\$131.90
Temporary Crossing in connection with building	B	N	\$94.30
Stamping additional copies of plan (above 3 copies - per copy)	C	N	\$57.90

FOOTPATH USAGE

Shopfront Footpath Use - per m2 or part thereof p.a.	F	N	\$178.00
Footpath Licence Processing Fee (paid when lodging signed Footpath Licence, after DA approval where required)	F	N	\$105.60

SWIMMING POOL / FENCING / SAFETY NEEDS

Application for exemption under Section 22 of the Swimming Pools Act 1992 * (LGA)	G	N	\$70.00
Fee for first inspection of swimming pool	G	N	\$150.00

Fee for second inspection of swimming pool	G	N	\$100.00
Registration of pool information by council	G	N	\$10.00
Pool Resuscitation Laminated Posters	D	Y	\$21.50

HOARDING FEE

Fee is charged only where the hoarding encroaches on public land

TYPE A

Per frontage/per calendar month or part thereof	E	N	\$338.50
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PLUS charge per calendar month part thereof per linear metre per calendar month or part thereof	E	N	\$24.40
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TYPE B

Per frontage/per calendar month or part thereof	E	N	\$800.50
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PLUS charge per calendar month part thereof per linear metre per calendar month or part thereof	E	N	\$30.80
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INFRINGEMENT NOTICES**Planning**

Breach Consent *	G	N	\$600.00
Cease Use *	G	N	\$1,500.00
Remove Unlawful Works *	G	N	\$1,500.00
Cease Activity *	G	N	\$1,500.00
Order Non-Compliance *	G	N	\$1,500.00

Building

Annual Fire Safety Statement Lodgement Fee	B	N	\$39.20
No Fire Safety Certificate *	G	N	\$100.00
No Annual Fire Safety Statement *	G	N	\$600.00
No Display of Statement *	G	N	\$100.00
No Supplementary Fire Safety Statement *(SFSS)	G	N	\$600.00
No Display of SFSS *	G	N	\$100.00
Non-Compliance Fire Safety *	G	N	\$1,500.00
No Safety Notice Display *	G	N	\$300.00
Obstruct Exit *	G	N	\$300.00
Impede Door Operation *	G	N	\$300.00
Remove Notice *	G	N	\$300.00
Paths Not Clear *	G	N	\$300.00
Not Display Notice *	G	N	\$300.00

SWIMMING POOL (Payments made at Ashfield Pool can be paid by cash only except by prior arrangement)

Single Admissions

Adults/Youths	C	Y	\$7.40
Children 4-12yrs	B	Y	\$4.50
Child 3yr & under (* must be accompanied with full paying adult)	A	Y	Free
Spectator	C	Y	\$2.50
Pensioners (Pensioner Concession Card or DVA-TPI or DVA-EDA only)	B	Y	\$2.00
Seniors Card holders	B	Y	\$5.50
Day Multi person (Family) pass (up to 4 persons including no more than 2 adults; children are aged 4-12yrs) ** see notes below	B	Y	\$16.30

Multi Entry Passes

10 Visit Multi Entry Pass Children	B	Y	\$40.80
10 Visit Multi Entry Pass Adult	B	Y	\$55.40

Periodic Passes

Annual Pass - Adult/Youth	B	Y	\$513.00
Annual Pass - Pensioner	B	Y	\$383.70
Annual Pass - Seniors Card Holders	B	Y	\$460.60
Annual Pass - Child 4-12yrs	B	Y	\$460.60

Annual Multi person (Family) pass (up to 4 persons including no more than 2 adults; children are aged 4-12yrs) ** see notes below	B	Y	\$912.70
Annual Multi person Family Pass (additional children per child/youth) ** see notes below	B	Y	\$238.50
Six Monthly Pass - Adult/Youth	B	Y	\$301.00
Six Monthly Pass - Pensioner	B	Y	\$224.70
Six Monthly Pass - Seniors Card Holders	B	Y	\$271.40
Six Monthly Pass - Child 4-12yrs	B	Y	\$271.40
Six Monthly Multi person (Family) pass (up to 4 persons including no more than 2 adults; children are aged 4-12yrs) ** see notes below	B	Y	\$537.40
Six Monthly Multi person Family Pass (additional children per child/youth) ** see notes below	B	Y	\$139.90
One Monthly Pass - Adult/Youth	B	Y	\$96.50
One Monthly Pass - Pensioner	B	Y	\$72.10
One Monthly Pass - Seniors Card Holders	B	Y	\$86.90
One Monthly Pass - Child 4-12yrs	B	Y	\$86.90
One Monthly Multi person (Family) pass (up to 4 persons including no more than 2 adults; children are aged 4-12yrs) ** see notes below	B	Y	\$169.60
One Monthly Multi person Family Pass (additional children per child/youth) ** see notes below	B	Y	\$44.50
Replacement Membership Card	B	Y	\$5.30

Events & Bookings

School Children bulk admission - each child	B	Y	\$2.50
Carnival Booking fees - Schools Within Municipality - per lane-per hour, plus entry fees	B	Y	\$14.30
Carnival Booking fees - Schools Outside Municipality - per lane -per hour plus entry fees	C	Y	\$25.20
Summer Season use of water polo pool by Club	C	Y	\$4,505.00
Summer Season use of water polo pool by School	B	Y	\$901.00
Use of water polo pool - per hour	C	Y	\$77.00
Seasonal (Summer) use of 50m pool by Club per day per season	B	Y	\$1,074.80
Seasonal (Summer) use of 50m pool (3 lanes or less) by Club per day per season	B	Y	\$537.40

Aqua Aerobics

Casual Class	C	Y	\$19.60
Casual Class Pensioner	C	Y	\$9.80
Casual Class Senior Card Holder	C	Y	\$14.20
Ten Class Multi Entry Pass	C	Y	\$139.40
Ten Class Multi Entry Pass Pensioner	C	Y	\$73.10
Ten Class Multi Entry Pass Senior Card Holder	C	Y	\$106.50
Group Aqua Class (must be booked and paid for as a group) price per person	C	Y	\$10.50

Non Swimming

Showers (5min)	B	Y	\$0.40
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Notes & Conditions

All pool entry passes (including Annual, Six-Monthly and Monthly) are NON-REFUNDABLE and NON-TRANSFERABLE

Replacement daily passes or concession tickets are not available.

Youths (13+ yrs old) are classed as adults for charging fees (school function entries excepted)

Summer Season is September-April, Winter Season is May-August

Water Polo Pool not available on Seasonal Rate in Winter Season (Hourly Rate to be charged)

Children's Learn to Swim (Wonder, Courage and Active)

Per term (based 10 weeks 1 lesson per week)

* Including Pool Entry for student and 1 spectator

1st Family Member	F	N	\$180.20
2nd Family Member	F	N	\$174.90
3rd Family Member	F	N	\$169.60
4th Family Member	F	N	\$164.30
All other Family Members	F	N	\$159.00
Private 1:1 Lessons (Special Needs)	F	N	\$360.40

Adult Learn to Swim

Per term (based 10 weeks 1 lesson per week)

Including Pool Entry for student

F	Y	\$180.20
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Swim Squads**Including Pool Entry**

Gold Squad per month (up to 10 sessions per week)

F	Y	\$144.20
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Silver Squad per month (up to 6 sessions per week)

F	Y	\$120.10
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Bronze per month (up to 3 sessions per week)

F	Y	\$70.00
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Including Pool Entry

Masters/Adult Book of 10 Sessions(minimum age 12 years)

F	Y	\$120.10
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School Programs

AAC instructor teaching LTS, stroke correction, bronze medallion and others per student

F	N	\$10.50
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AAC instructor teaching LTS, stroke correction, bronze medallion and others per student

F	N	\$9.00
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School student assessment by qualified instructor

F	N	\$3.70
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***Note: Wonder, Courage and Active participants and their non-swimming adult supervisor shall have unlimited access to the Aquatic Centre during the period of their enrolment.**

Aquatic Centre Vacation Care per day (ages between 6 to 12 years)

1st sibling per day

F	Y	\$53.00
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2nd sibling per day

F	Y	\$47.70
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3rd and subsequent sibling per day

F	Y	\$42.40
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1 week block (5 days) one child

F	Y	\$212.00
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1 week block (5 days) two children same family price per child

F	Y	\$190.80
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1 week block (5 days) three children same family price per child

F	Y	\$169.60
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Vacation care late fee per 15 minute interval per child

F	Y	\$16.40
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***Note: Vacation Care only open to school aged children who have done at least 1 term of school.**

Vacation Care hours operate between 7:30am to 6:00pm price includes daily swimming lesson.

If Council's application for a Special Rate Variation is successful, all resident pensioners will receive free entry to all Council's aquatic services and programs.

Permit Fees**Road Opening Permit**

D	Y	\$127.00
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Crane / Heavy Plant - Occupation of Public Road

One Road Lane - per Day	E	N	\$154.00
One Road Lane (within existing Works/Construction Zone)- per Day	E	N	\$102.00
Each Additional Road Lane - per Day	E	N	\$230.00
Full Road Closure - per Day	E	N	\$1,225.00

Hoarding Permit

Application Fee (Class A or B)	D	Y	\$225.00
PLUS per sqm per month or part thereof (Class A or B)	E	Y	\$45.00
PLUS if airspace utilised (i.e. Site sheds on top of Class B) per sqm per month or part thereof	E	Y	\$17.00
Builders Fence on Council Property per sqm per month or part thereof	E	Y	\$12.00

Footpath Occupation Permit (Short Term Works)

Application Fee	D	N	\$41.00
CBD Areas per sqm per week or part thereof	E	N	\$20.00
Residential Areas per sqm per week or part thereof	E	N	\$11.00

Works / Construction Zone

Application Fee (includes LTC approval if needed, installation and removal of signs)

D Y \$1,011.00

PLUS per lineal metre per month or part thereof

E Y \$34.00

Vehicular Crossing Permit (Construction of new, or renewal of existing, driveway)

Application Fee (Includes initial, formwork and final inspection OR initial inspection, quotation and administration of works)

D Y \$382.00

Additional Inspection Fee

D Y \$247.00

Damage Deposit (Residential Driveway)

H N \$562.00

Damage Deposit (Commercial Driveway)

H N \$955.00

Restoration ChargesRestoration involves substantial removal, remediation and tipping charges.**Road Opening Permit Fee**

D Y \$127.00

Road Pavement - Concrete

Establishment Fee

D Y \$259.00

Concrete Road (225mm) - per m2

D Y \$677.00

Concrete Road (225mm) with 50mm AC Overlay - per m2

D Y \$974.00

Road Pavement - Asphalt

Establishment Fee

D Y \$259.00

Asphalt Pavement (AC10, 75mm) - per m2 - up to 10m2

D Y \$332.00

Asphalt Pavement (AC10, 75mm) - per m2 - greater than 10m2

D Y \$249.00

Asphalt Pavement (AC10, 75mm) - per m2 - greater than 50m2

D Y \$219.00

Footpath - Concrete

Establishment Fee

D Y \$152.00

Concrete Footpath (75mm) - per m2 - up to 10m2

D Y \$315.00

Concrete Footpath (75mm) - per m2 - greater than 10m2

D Y \$205.00

Concrete Footpath (75mm) - per m2 - greater than 50m2

D Y \$186.00

Footpath - Asphalt

Establishment Fee

D Y \$259.00

Asphalt Pavement (AC5, 50mm) - per m2 - up to 10m2

D Y \$332.00

Asphalt Pavement (AC5, 50mm) - per m2 - greater than 10m2

D Y \$249.00

Asphalt Pavement (AC5, 50mm) - per m2 - greater than 50m2

D Y \$219.00

Footpath - Pavers

Establishment Fee	D	Y	\$152.00
Brick Pavers on Road Base - per m2	D	Y	\$371.00
Brick Pavers on Concrete Slab - per m2	D	Y	\$427.00
Concrete Pavers on Road Base - Per m2	D	Y	\$434.00
Concrete Pavers on Concrete Slab - per m2	D	Y	\$490.00
Patching (Remove & Replace) Damaged Pavers - per m2	D	Y	\$434.00

Grass Verge

Establishment Fee	D	Y	\$152.00
Formed or Grassed Area - per m2	D	Y	\$95.00

Kerb & Gutter

Establishment Fee	D	Y	\$152.00
Standard Kerb & Gutter - per lin.m	D	Y	\$371.00
Standard Kerb or Gutter Only - per lin.m	D	Y	\$236.00
Dish Crossing (up to 900mm wide) - per lin.m	D	Y	\$422.00
Sandstone Kerbing & Relevelling (using existing) - per lin.m	D	Y	POA
Sandstone Kerbing & Relevelling (new sandstone) - per lin.m	D	Y	POA
Pram Ramp, Standard Size - each	D	Y	\$1,483.00

Driveways

Establishment Fee	D	Y	\$152.00
Residential (125mm, SL72) - per m2	D	Y	\$366.00
Commercial (150mm, SL82) - per m2	D	Y	\$478.00

Stormwater

Establishment Fee	D	Y	\$152.00
Kerb Outlet (Concrete Kerb) - each	D	Y	\$236.00
Stormwater Piping (90mm pipe) - per lin.m	D	Y	\$39.00
Core Drill Sandstone Kerb for Outlet - each	D	Y	\$219.00
Lintel Only to Gully Pit - per lin.m	D	Y	\$955.00
Gully Pit - each	D	Y	POA

Traffic Facilities

Special traffic facilities (e.g. Pedestrian Refuges, Wombat Crossing, etc)	D	Y	POA
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Saw Cutting

Establishment Fee	D	Y	\$281.00
Up to 75mm thickness	D	Y	\$51.00
Each additional 25mm thickness over and above 75mm	D	Y	\$17.00

Restoration Works - carried out by Utilities / their nominated contractor

Administration Fee (includes two inspections)	D	Y	\$225.00
Each additional inspection	D	Y	\$141.00
Asset Integrity Charge - 25% of calculated restoration cost based on Council's fi	D	Y	

Restoration Works - carried out by other than public authorities/utilities.

Administration Fee (includes two inspections)	D	Y	\$225.00
Each additional inspection	D	Y	\$141.00
Asset Integrity Charge - 25% of calculated restoration cost based on Council's fi	D	Y	
Secuirty Deposit - 30% of calculated restoration cost based on Council's fees and charges. Refundable on satisfactory completion of works.	H	N	

The following conditions apply to all fees & charges listed under the Restorations Charges.

1) Establishment Fee

An establishment fee will be applied to each job site unless multiple restorations of the same material type are located in the same proximity in which case one establishment fee will be applied at the discretion of Council's Restora

2) Night/Weekend Work

A surcharge of 30% of the scheduled fee is applied for night/weekend work due to the location (CBD/State/Regional Road) or if required by RMS.

3) Traffic Control Costs

Traffic control costs may be applicable depending on the location and scope of works and are subject to confirmation at time of pricing.

4) Quantity Based Rates

The above quantity based rates apply to individual openings/restorations. Multiple openings/restorations within the same proximity will be grouped together at the discretion of Council's Restorations Officer.

5) Measurement of Restored Areas

Will be taken to the nearest full slab panel or concrete kerb sections defined by control joints. Note that restorations for pavers can result in greater area of paver restoration than the area of base disturbed.

6) Unsatisfactory Temporary Restoration

Council reserves the right to rectify any unsatisfactory road pavement/temporary restoration works if not rectified within 48hrs of Council's notification. Such works will be charged at cost recovery basis.

7) Reusing Existing Pavers - Sustainability Incentive

Where pavers are salvagable and are in a good and reusable condition, a deduction of \$80/m2 will apply to the paving restoration rate for the salvaged quantity, subject to prior arrangement with Council

8) Asset Integrity Charge

An assets integrity charge is applicable to all restoration works (other than those associated with a vehicle crossover permit) carried out by persons or public utilities to cover the cost of damage to and accelerated failure of

Vehicular Crossings and Associated Works

The rates given below are applicable for the construction of vehicular crossings and associated works undertaken by Council. The permit fees listed in the section above are applicable in addition to these rates. All of the rates below have a minimum charge

Establishment Fee	D	Y	\$152.00
Concrete Residential Driveway (125mm, SL72) - per m2	D	Y	\$281.00
Layback (incl Wings) for Residential Driveway - per lin.m	D	Y	\$247.00
Concrete Commercial Driveway (150mm, SL82) - per m2	D	Y	\$393.00
Layback (incl Wings) for Commercial Driveway - per lin.m	D	Y	\$281.00
Concrete Kerb & Gutter - per lin.m	D	Y	\$247.00
Concrete Kerb or Gutter Only - per lin.m	D	Y	\$180.00
Footpath - Concrete (75mm) - per m2	D	Y	\$157.00
Footpath - Asphalt (AC5, 50mm) - per m2	D	Y	\$180.00
Relaying 90mm Stormwater Pipe (Private Connection) - per lin.m	D	Y	\$39.00
Kerb Outlet - each	D	Y	\$169.00
Grass Verge - per m2	D	Y	\$68.00
Asphalt Road Pavement (resheet to gutter) - per m2	D	Y	\$180.00
Other Treatments	D	Y	POA

GIS MAPS

A4 Black & White Cadastral Maps of small areas showing Street Names & Numbers

1st copy	C	N	\$21.00
Subsequent copies	C	N	\$13.00

A4 Black & White 1:3000 scale Cadastral Maps (33 sheets) of entire Municipality showing Street Names & Numbers

1st copy	C	N	\$120.00
Subsequent copies	C	N	\$70.00

Customised maps to client specifications (B & W, titles, legends) with any 4 layers on the basic map

A4 - 1st copy	C	N	\$31.00
A4 - subsequent copies	C	N	\$23.00
A3 - 1st copy	C	N	\$50.00
A3 - subsequent copies	C	N	\$31.00
A2 - 1st copy	C	N	\$70.00
A2 - subsequent copies	C	N	\$42.00
A1 - 1st copy	C	N	\$86.00
A1 - subsequent copies	C	N	\$54.00
A0 - 1st copy	C	N	\$101.00
A0 - subsequent copies	C	N	\$70.00
Additional Layers - per layer (>4)	C	N	\$13.00

Note: For any map printed in colour - a 30% surcharge applies to above fees

PARKS AND PLAYING FIELDS

Winter Season - Saturdays and Public Holidays

Algie Park	F	Y	\$2,051.00
Algie Park "Mini" Field	F	Y	\$1,026.00
Ashfield Park	F	Y	\$2,051.00
Centenary Sports field East	F	Y	\$2,051.00
Centenary Sports field West	F	Y	\$2,051.00
Centenary Sports "Mini" Field	F	Y	\$1,026.00
Hammond Park	F	Y	\$2,051.00

Winter Season - Sundays Only

Algie Park	F	Y	\$2,134.00
Algie Park "Mini" Field	F	Y	\$1,066.00
Ashfield Park	F	Y	\$2,134.00
Centenary Sports field East	F	Y	\$2,134.00
Centenary Sports field West	F	Y	\$2,134.00
Centenary Sports "Mini" Field	F	Y	\$1,066.00

Summer Season - Saturdays and Public Holidays

Algie Park	F	Y	\$2,051.00
Algie Park "Mini" Field	F	Y	\$1,026.00
Ashfield Park	F	Y	\$2,051.00
Centenary Sports field East	F	Y	\$2,051.00
Centenary Sports field West	F	Y	\$2,051.00
Centenary Sports "Mini" Field	F	Y	\$1,026.00
Yeo Park	F	Y	\$2,051.00
DJ Gardens	F	Y	\$2,051.00
Hammond Park	F	Y	\$2,051.00

NOTE 50% of the above fee will be charged for less than 4 hours (Resolution MM 43/2005)

Summer Season - Sundays Only

Algie Park	F	Y	\$2,134.00
Algie Park "Mini" Field	F	Y	\$1,066.00
Ashfield Park	F	Y	\$2,134.00
Centenary Sports field East	F	Y	\$2,134.00
Centenary Sports field West	F	Y	\$2,134.00
Centenary Sports "Mini" Field	F	Y	\$1,066.00
Yeo Park	F	Y	\$2,134.00
DJ Gardens	F	Y	\$2,134.00

NOTE 50% of the above fee will be charged for less than 4 hours (Resolution MM 43/2005)

Canteen Charge Per Season

Algie Park	F	Y	\$1,026.00
Centenary Sports Field	F	Y	\$1,026.00
Hammond Park	F	Y	\$1,026.00

Daily Charges For Use of Sporting Fields - Sundays

Algie Park	F	Y	\$822.00
Algie Park "Mini" Field	F	Y	\$410.00
Ashfield Park	F	Y	\$822.00
Centenary Sports Field East	F	Y	\$822.00
Centenary Sports Field West	F	Y	\$822.00
Centenary Sports "Mini" Field	F	Y	\$410.00
Yeo Park	F	Y	\$822.00
DJ Gardens	F	Y	\$822.00

NOTE 50% of the above fee will be charged for less than 4 hours (Resolution MM 43/2005)

Daily Charges For Use of Sporting Fields - Monday - Saturday

Algie Park	F	Y	\$656.00
Algie Park "Mini" Field	F	Y	\$329.00
Ashfield Park	F	Y	\$656.00
Centenary Sports Field East	F	Y	\$656.00
Centenary Sports Field West	F	Y	\$656.00
Centenary Sports "Mini" Field	F	Y	\$329.00
Yeo Park	F	Y	\$656.00
DJ Gardens	F	Y	\$656.00
Hammond Park	F	Y	\$656.00

NOTE 50% of the above fee will be charged for less than 4 hours (Resolution MM 43/2005)

Training - Playing Fields

All fields per hour without floodlighting	F	Y	\$49.00
Per hour per field with floodlighting # see below	F	Y	\$99.00
Per hour per field with floodlighting to all organisations that can demonstrate 70% membership inside the Council area (conditions apply) Min 10 bookings	F	Y	\$65.00
Administration fee for less than 10 uses (charged per booking)	F	Y	\$74.00

Casual bookings Except PRATTERN PARK (these fees include a casual user insurance)

Casual use of less than 30 people - no floodlighting	A	Y	Free
General Bookings - of over 30 people (includes picnics, weddings and/or photographs)	F	Y	\$148.00
Yeo Park Rotunda (a cleaning and key deposit may be required)	F	Y	\$148.00
Usage of 3-phase power supply (Ashfield Park) - per day or part thereof	F	N	\$114.00

Note: Usage of parkes either for carnivals or for gathering > 150 people is subject to Council approval.

"Personal Trainer" groups - person per session, including trainer - All Parks	F	Y	\$7.00
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Per person per session capped at \$88.60/hr

Commercial Use surcharge - above fees + 100% (except personal trainer fee) - includes professional sporting clubs (eg NRL, A-League, AFL, Super 14s and above)

Netball Courts

Single court use per day	F	Y	\$148.00
Per court per Season without Floodlighting	F	Y	\$313.00
Per court per season with floodlighting	F	Y	\$526.00

Local Schools (located within Ashfield Municipality) - Monday to Friday Only

* All non-local schools - normal hire rates apply

* If using on Saturday, Sunday, Public Holidays or Night Training then normal hire rates apply
Administration fee

Day time use of Playing Field, Cricket Pitch or Netball Court (excluding Pratten Park)	A	Y	No Charge
Day time use of PRATTEN PARK Playing Field or Cricket Pitch (per day or park)	F	Y	\$165.00
Day time use of PRATTEN PARK Playing Field or Cricket Pitch Per Season	F	Y	\$968.00
Athletic Carnivals at Pratten Park (line marking only) PLUS hire/usage fee as above	F	Y	\$148.00

Note: 50% of the above fee will be charged for bookings of 4 hours or less (Resolution mm 43/2005)

Key Deposit

A key deposit per season or per day is required with full refund on return of the original key to Council within one (1) month of the end of the season or at the end of the day	H	N	\$161.00
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Cleaning Deposit

A cleaning deposit per season or per day may be required to ensure that the areas under use are left in a tidy condition. This deposit or the balance available is refunded at the end of the season or day on written request to Council	H	N	\$335.00
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TREE MANAGEMENT**Landscaping Bond**

Single residential development	H	N	\$1,108.00
\$0.00 - \$100,000	H	N	\$1,108.00
\$100,000 - \$250,000	H	N	1.1% of Estimated Cost
\$250,000 - \$750,000	H	N	1.1% of Estimated Cost
> \$750,000	H	N	\$20,794.00
Tree Preservation Application	C	N	\$63.00

RECYCLING AND WASTE MANAGEMENT

Domestic A (120L weekly waste + 240L fortnightly recycling)	D/G	N	\$337.90
Domestic B (120L weekly or shared 240L weekly waste + 240L fortnightly recycling)	D/G	N	\$337.90
Garden Organic Waste	D/G	N	\$77.90
Business A (120L weekly waste + 240L fortnightly recycling)	E	Y	\$514.10
Business B (240L weekly waste + 240L fortnightly recycling)	E	Y	\$819.50
Recycle A (Additional 240L fortnightly recycling - non-domestic)	E	Y	\$177.10
Recycle B (240L fortnightly recycling - non-domestic where business waste is not provided by Council)	E	Y	\$194.70

Street Bin Waste (a street bin is provided nearby for customers use) where business waste is not provided by Council

E Y \$181.00

Street Bin Waste (a street bin is provided nearby for customers use) where business waste is not provided by Council. Half fee for non ratable properties. Properties which are non ratable due to being vacant are exempt from this charge.

C Y \$85.50 Half fee for non ratable properties

Properties which are non-ratable due to being vacant are exempt from this charge

Replacement of 120 Litre Bin (1st replacement is free)

D Y \$154.00

Replacement of 240 Litre Bin (1st replacement is free)

D Y \$216.00

Non Ratable Properties - Recycling and Waste Management

Business A (120L weekly waste + 240L fortnightly recycling)

E Y \$529.50

Business B (240L weekly waste + 240L fortnightly recycling)

E Y \$825.10

Recycle A (Additional 240L fortnightly recycling - non-domestic)

E Y \$182.40

Recycle B (240L fortnightly recycling - non-domestic where business waste is not provided by Council)

E Y \$200.50

FILMING RIGHTS &/OR STREET USAGE**Classification**

Ultra Low - No more than 10 crew, no disruption caused to Council's stakeholders, vehicles associated with activity are legally parked at all times.	A	N	No Charge
Low - 11-25 crew, No more than 4 trucks/vans, minimal equipment /lighting, small or no disruption	G	N	\$174.00
Medium - 26-50 crew, no more than 10 trucks, equipment used for filming, unit base required, barricading of parking	G	N	\$348.00
High - >50 crew, > 10 trucks, significant construction, extensive equipment, large unit base	G	N	\$572.00

Traffic Management Assessment Fees

Low - Stop/go traffic control on a local or Council-managed road, Police consultation	G	Y	\$129.00
Medium - Stop/go traffic control on a multi-laned or state road, Police consultation	G	Y	\$382.00
High - Road closures, Police consultation, RMS consultation	G	Y	\$630.00

Additional Charges apply where:

(a) Application is submitted less than 5 days notification	E	N	\$205.00
(b) Application is submitted with 24 Hours notification	E	N	\$306.00
Location research/site/Inspection/supervision per hour	G	N	\$51.00

Filming in the Ashfield Aquatic Centre

Filming within the Ashfield Aquatic Centre (half & full day), does not include exclusive use or exclusion of the general public	B	N	\$1,400.00
Filming within the Ashfield Aquatic Centre (lane hire 1/2 day), includes exclusive use and exclusion of the general public	B	N	\$2,801.00

Filming on Private Property

Application fee for Council approval for parking when filming on private property such as unit base plans or parking plans	G	N	\$174.00
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Filming Application Revision

Significant changes in the timing and nature of the filming activity, and where this could seriously disrupt arrangements made by surrounding businesses and residents in anticipation of the filming activity or where the approval required consideration of	G	N	Additional 75% of Application fees
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Student Filming/Non-Profit organisations

(a) Zero budget student productions (Application fee and Assessment of traffic management)	A	N	No Charge
(b) Community based non-profit educational & community service organisations (Application fee and Assessment of traffic management)	A	N	No Charge

Please note all other fees may be applicable.

Filming in other council facilities (i.e. Halls/parks)

See PARKS AND PLAYING FIELDS, COMMUNITY SERVICES-HALL BOOKINGS.

Exclusive use for Parks & Halls refer to parks and facilities fee structure

COMMUNITY BUS

Community Bus Non-Profit - Community groups	A	N	No Charge
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SIGNPOSTING (if approved)

Naming Plates erected with steel posts	D	Y	At Cost
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Parking restriction signs approved by Traffic Committee for business purposes	D	Y	At Cost
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CLEAN UP SERVICES

Special Pick-up White Goods - Pensioner Rate	A	N	Free
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Special Pick-up White Goods - per item	C	N	\$105.00
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Special Pick-up Service - Bundled Rubbish. Per service (first 4 services p.a. free)	B	N	\$140.00
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GRAFFITI REMOVAL

Graffiti Removal Kit	C	Y	\$35.00
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CODES & POLICIES

Stormwater Management Code (printed copy)	B	N	\$20.00
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Any other Planning Codes/Policies not listed	B	N	\$14.00
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TRAFFIC AND PARKING RECORDS

Supply information relating to dates of installation and other data	C	N	At Cost
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SECTION 88G CERTIFICATES

Section 88G (Conveyancing Act) Certificates *	G	N	\$49.50
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SUNDRY CHARGES

Change of Property Address (Application Fee to alter street address of a property)	C	N	\$281.00
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Resident Parking Scheme (nominated areas only)	B	N	\$51.00
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Brown Street Car Park per week	B	Y	\$36.00
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Use of Council's property for charitable clothing bin (Annual Charge)	B	N	\$599.00
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Security Bond for Complying Developments (as follows)

Minor Works (up to \$10,000)	H	N	\$1,100.00
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Single Residential building Works (up to \$250,000)	H	N	\$3,200.00
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Industrial / Commercial works and residential unit development (Up to \$100,000)	H	N	\$3,200.00
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Single Residential building Works (Exceeding \$250,000)	H	N	\$7,400.00
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Industrial / Commercial works and residential unit development (Exceeding \$100,000)	H	N	\$7,400.00
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Development involving construction of a stormwater pipeline

H N P.O.A.

Development involving demolition

H N \$7,400.00

RESIDENT PERMIT PARKING SCHEME

1st Permit for the household

A N No Charge

2nd Permit for the household

D N \$50.00

Replacement Permit

D N \$100.00