

**COUNCIL RESOLUTION - 12.060/15**

**Williamson/Howe**

**That**

- 1. Council apply to Independent Pricing and Regulatory Tribunal (IPART) for a Special Rate Variation (SRV) of 6.50% (including the estimated rate peg of 2.5%) per year for five (5) years from 2016/17 in accordance with S508A of the Local Government Act, which will remain permanently in Council's Rate Revenue Base, a total cumulative increase of 37% over the 5 year term. The increased rate revenue above the rate peg amount for each year to be specifically used to repair Council roads and road-related infrastructure, including bridges, culverts and drains.**
- 2. Council apply to IPART to increase the minimum ordinary rates above the statutory minimum amount by the 6.50% special variation.**
- 3. Council publish in the annual report a list of projects and the cost for each project that have been achieved by the extra funds made available by any special rate variation.**
- 4. The General Manager find efficiency savings totalling \$7.465M as a minimum within the annual budget over the 5 year term of the SRV, and report annually to the March Council Meeting a proposal to achieve the annual efficiency saving.**
- 5. If approved by IPART, the percentage above the approved rate pegging limit be reviewed annually by Council during the formation of Councils annual budgets.**
- 6. The sewage and water fund increases be capped to a maximum of 1.5% per year for five (5) years from 2016/17, and the General Manager undertake a full financial review of both the water and sewage funds by 2018/2019.**

**Voting recorded as follows**

**For: Williamson, Lysaught, Kingsley, Howe, Hughes**

**Against: McKenna, Baker, Toms, Simmons**