

Fit for the Future

*Infrastructure Levy
Seven Year Funded Works Program*



WILLOUGHBY CITY COUNCIL



www.willoughby.nsw.gov.au

INFRASTRUCTURE LEVY – SEVEN YEAR FUNDED WORKS PROGRAM:

The following table highlights the Council's planned additional spend on infrastructure assets over the next 7 years, resultant from its successful Special Rate Variation/Infrastructure Levy.

The total allocation is \$40,269,214 which will be sourced from additional rate income \$20,381,673 and from unrestricted cash/reserves \$19,887,541.

Table 1: Projects Requiring Funding

	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Footpath	\$365,153	\$277,207	\$57,708	Nil	Nil	Nil	Nil
Kerb & Gutter	Nil	Nil	\$77,819	\$15,810	\$81,170	Nil	\$30,196
Bridges	\$181,868	\$211,695	\$290,760	\$235,436	\$165,362	\$188,806	Nil
Stormwater	\$464,667	\$1,141,331	\$1,303,276	\$1,115,777	\$1,155,369	\$1,162,942	\$1,737,094
Parks	\$967,920	\$939,400	\$359,151	\$1,093,773	\$802,323	\$997,806	\$486,601
Playgrounds	\$202,104	\$49,814	\$81,122	\$130,108	\$141,052	\$328,219	\$78,954
Sporting Fields	\$1,116,780	\$1,227,294	\$1,253,876	\$1,431,432	\$1,621,104	\$1,868,533	\$1,945,039
Buildings	\$1,278,626	\$1,199,511	\$1,059,129	\$2,352,432	\$2,303,464	\$2,356,043	\$2,338,158
Total	\$4,577,118	\$5,046,252	\$4,482,841	\$6,374,768	\$6,269,844	\$6,902,349	\$6,616,042