

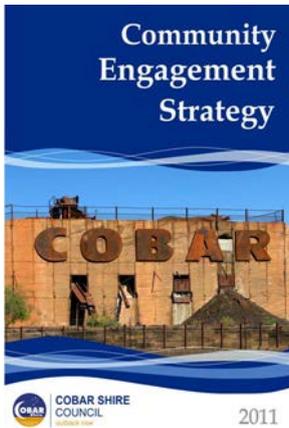
# Annual Operational Plan

## Fees & Charges

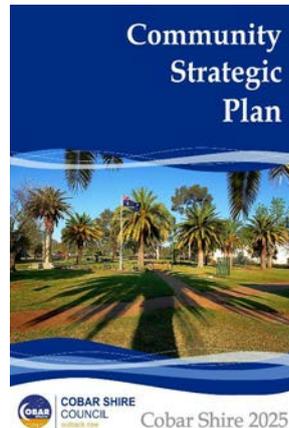


**COBAR SHIRE  
COUNCIL**  
outback nsw

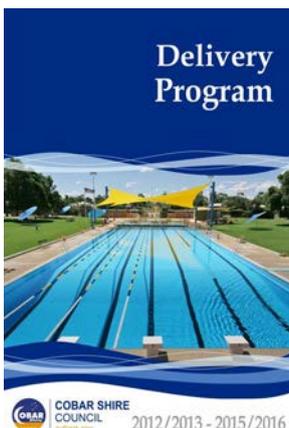
2012/2013



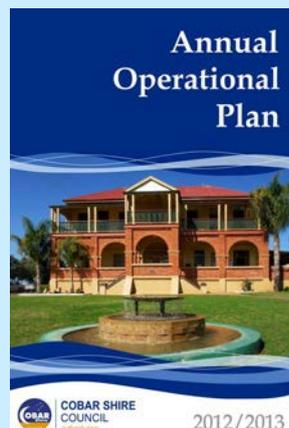
The **Community Engagement Strategy** outlines how Council will engage with its community and relevant stakeholders in developing and finalising the Community Strategic Plan. Over time it will be reviewed to outline how Council will ensure regular engagement and discussion with our community about their needs and aspirations for the town.



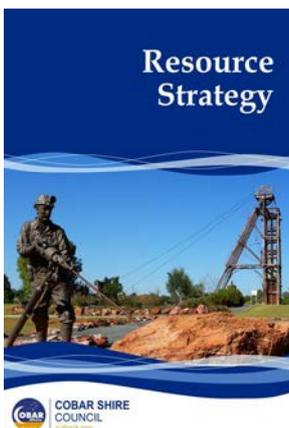
The **Community Strategic Plan** identifies the long term aspirations for our community. The Strategic Plan stretches beyond the next ten years, identifying the outcomes and long term strategic responses needed to achieve the agreed directions and meet the community's values. It demands strong leadership from Council in working with others to grow our Shire into the future.



The 4 Year **Delivery Program** links the 'planning' in the long term Strategic Plan with the 'implementing' in the Annual Operational Plan. It is the strategic document that guides the organisation's work program over the Councillor's four year elected term. The Delivery Program sets out clear priorities, ongoing activities and specific actions Council will undertake, within its responsibilities and capacity, towards achieving the community's outcomes.



The **Annual Operational Plan** is the 'implementing' part of Council's key strategic documents, and outlines all of Council's services and infrastructure activities and tasks for the year. Both ongoing activities and specific tasks contribute to the implementation of Council's Delivery Program.



The **Resource Strategy** outlines Council's capacity to manage assets and deliver services over the next ten years. The Resource Strategy includes three key elements – a Long Term Financial Plan, a Workforce Plan and Asset Management Plans. To prepare the Resource Strategy, Council determines its capacity and how to effectively manage its finances, the sustainability of its workforce, and the overall costs of its community assets.

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# Administration Fees

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST       |
|--|-----------|-----------|-----------------|-----------|
| <b>GOVERNMENT INFORMATION PUBLIC ACCESS ACT</b>  |           |           |                 |           |
| Application Fee                                  | \$33.00   | \$33.00   | <b>\$30.00</b>  | Incl. GST |
| Produce Documents, rate per hour                 | \$55.00   | \$57.20   | <b>\$59.00</b>  | Incl. GST |
| <b>PROVISION OF DOCUMENTS</b>                    |           |           |                 |           |
| Councils Community Strategic Plan                | N/A       | N/A       | <b>\$5.00</b>   | Incl. GST |
| Councils Management Plan                         | \$11.00   | \$13.20   | <b>\$13.50</b>  | Incl. GST |
| Councils Delivery Program                        | N/A       | N/A       | <b>\$13.50</b>  | Incl. GST |
| Councils Annual Operating Plan                   | N/A       | N/A       | <b>\$13.50</b>  | Incl. GST |
| Councils Resource Strategy                       | N/A       | N/A       | <b>\$22.00</b>  | Incl. GST |
| Postage - Hardcopy Documents                     | N/A       | N/A       | <b>\$5.00</b>   | Incl. GST |
| Subpoenas - Research, per hour                   | N/A       | N/A       | <b>\$130.00</b> | Incl. GST |
| Subpoenas - Summons, per hour                    | N/A       | N/A       | <b>\$130.00</b> | Incl. GST |
| Tender Documents (Each)                          | N/A       | N/A       | <b>\$30.00</b>  | Incl. GST |
| Hire of Council Chambers – ½ day or part thereof | \$143.00  | \$150.00  | <b>\$155.00</b> | Incl. GST |
| Hire of Council Chambers – full day              | \$275.00  | \$290.00  | <b>\$300.00</b> | Incl. GST |
| Hire of Town Hall Building – ½ day               | N/A       | N/A       | <b>\$155.00</b> | Incl. GST |
| Hire of Town Hall Building – full day            | N/A       | N/A       | <b>\$300.00</b> | Incl. GST |
| Hire of Town Hall Building – hourly              | N/A       | N/A       | <b>\$35.00</b>  | Incl. GST |

# Airport Landing Fees

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST       |
|--|-----------|-----------|-----------------|-----------|
| <b>RPT AND CHARTER SERVICES</b>  |           |           |                 |           |
| Consolidated Passenger Movement Fee, aircraft within pavement concession limits, per passenger                           | N/A       | N/A       | <b>\$13.00</b>  | Incl. GST |
| Consolidated Passenger Movement Fee, aircraft above pavement concession limits (Jetstream J41 or similar), per passenger | N/A       | N/A       | <b>\$15.50</b>  | Incl. GST |
| <b>LANDING FEES</b>  |           |           |                 |           |
| Pavement Concession  | \$104.50  | \$104.50  | <b>\$108.00</b> | Incl. GST |
| Landing Fees/Residential Aircraft, per annum   | See below | \$132.00  | <b>\$137.00</b> | Incl. GST |
| Aircraft Parking Fees, per night   | See below | \$11.00   | <b>\$11.50</b>  | Incl. GST |
| Aircraft up to 1,700kg, per tonne  | \$7.15    | \$7.15    | <b>\$7.40</b>   | Incl. GST |
| Aircraft over 1,700kg, per tonne   | \$13.20   | \$13.20   | <b>\$13.70</b>  | Incl. GST |

# Airport Landing Fees

|   | 2010/2011            | 2011/2012            | 2012/2013       | GST              |
|---|----------------------|----------------------|-----------------|------------------|
| <b>MISCELLANEOUS</b>  |                      |                      |                 |                  |
| Hire Car Rental Space, per month  | N/A                  | N/A                  | <b>\$22.00</b>  | <b>Incl. GST</b> |
| Hire Car Rental Space, per year   | N/A                  | N/A                  | <b>\$220.00</b> | <b>Incl. GST</b> |
| Hangar Lease, per month   | \$0.50m <sup>2</sup> | \$0.50m <sup>2</sup> | <b>\$55.00</b>  | <b>Incl. GST</b> |
| Brindabella 18 Passenger Aircraft<br>Baggage Handling Service, per week | N/A                  | \$495.00             | <b>\$510.00</b> | <b>Incl. GST</b> |
| Arcav Pty Ltd Refuelling Services, per<br>week                          | N/A                  | \$495.00             | <b>\$510.00</b> | <b>Incl. GST</b> |
| Refuelling Callouts   | N/A                  | \$77.00              | <b>\$80.00</b>  | <b>Incl. GST</b> |

# Caravan Park (Euabalong)

|                    | 2010/2011 | 2011/2012 | 2012/2013      | GST              |
|--------------------|-----------|-----------|----------------|------------------|
| Parking, per night | \$10.00   | \$10.00   | <b>\$10.00</b> | <b>Incl. GST</b> |
| Parking, per week  | \$50.00   | \$50.00   | <b>\$50.00</b> | <b>Incl. GST</b> |

# Cemetery Fees

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST              |
|--|-----------|-----------|-----------------|------------------|
| Interment Stillborn Child  | \$115.50  | \$120.00  | <b>\$124.00</b> | <b>Incl. GST</b> |
| Interment of infant in children's<br>section – under 6 months of age                 | \$115.50  | \$120.00  | <b>\$124.00</b> | <b>Incl. GST</b> |
| Interment of infant in children's<br>section – over 6 months of age                  | \$187.50  | \$200.00  | <b>\$207.00</b> | <b>Incl. GST</b> |
| Purchase/reservation of burial plot<br>(Reservation only applies to current<br>year) | \$330.50  | \$345.00  | <b>\$357.00</b> | <b>Incl. GST</b> |
| Permission to erect Monument   | \$27.50   | \$27.50   | <b>\$28.50</b>  | <b>Incl. GST</b> |
| Interment without concrete<br>surrounds (includes purchase of<br>burial plot)        | \$902.00  | \$930.00  | <b>\$963.00</b> | <b>Incl. GST</b> |
| Re-open grave  | \$561.50  | \$585.00  | <b>\$606.00</b> | <b>Incl. GST</b> |
| Administration costs for inspections<br>etc.   | \$88.00   | \$88.00   | <b>\$91.00</b>  | <b>Incl. GST</b> |

# Certificates

|   | 2010/2011   | 2011/2012 | 2012/2013       | GST         |
|---|---|-----------|-----------------|-------------|
| Section 603 rates and charges owing set by ordinance            | \$60.00   | \$65.00   | <b>\$65.00</b>  | Non Taxable |
| Section 603 Urgency service fee (Issued within 48 hours)        | \$25.00   | \$25.00   | <b>\$26.00</b>  | Non Taxable |
| Section 149(2) Cert. Planning & Environment Act                 | \$40.00   | \$53.00   | <b>\$53.00</b>  | Non Taxable |
| Section 149(5) Certificate                                      | \$60.00   | \$80.00   | <b>\$80.00</b>  | Non Taxable |
| Fast Track Section 149 Certificates within 3 days of receipt.   | N/A   | N/A       | <b>N/A</b>      | Non Taxable |
| Certificate as to Outstanding Notices                           | \$62.50   | \$64.50   | <b>\$67.00</b>  | Non Taxable |
| Noxious Weeds Certificate                                       | \$55.00   | \$64.50   | <b>\$66.50</b>  | Non Taxable |
| Building Certificate  | <b>As per Environmental Planning &amp; Assessment Regulation (2000)</b> |           |                 | Non Taxable |
| Certificate of Compliance (Dangerous Dog Enclosure) Section 58H | N/A   | N/A       | <b>\$100.00</b> | Non Taxable |

# Cobar Common

|   | 2010/2011 | 2011/2012 | 2012/2013        | GST         |
|---|-----------|-----------|------------------|-------------|
| Cattle, per head for year                             | \$50.60   | \$51.70   | <b>\$53.50</b>   | Incl. GST   |
| Horses, per head for year                             | \$50.60   | \$51.70   | <b>\$53.50</b>   | Incl. GST   |
| Commoner Lifetime Registration                        | \$55.00   | \$51.70   | <b>\$59.00</b>   | Incl. GST   |
| <b>IMPOUNDING SUSTENANCE CHARGE</b>                   |           |           |                  |             |
| Horses & Cattle, per day per animal                   | \$40.00   | \$41.00   | <b>\$43.00</b>   | Non Taxable |
| Sheep & Goats, per day per animal                     | \$10.00   | \$10.00   | <b>\$12.00</b>   | Non Taxable |
| Pigs, per day per animal                              | \$20.00   | \$20.00   | <b>\$22.00</b>   | Non Taxable |
| <b>DAMAGE CHARGES</b>                                 |           |           |                  |             |
| Cow, horse, or large animal                           | \$44.00   | \$45.00   | <b>\$45.00</b>   | Non Taxable |
| Sheep, goats  | \$12.00   | \$12.00   | <b>\$12.00</b>   | Non Taxable |
| Driving fees/animal                                   | \$2.50/km | \$2.50/km | <b>\$2.50/km</b> | Non Taxable |
| <b>DETERRENT FEES</b>                                 |           |           |                  |             |
| Horses, cattle  | \$55.00   | \$57.00   | <b>\$58.00</b>   | Non Taxable |
| Sheep, pigs   | \$20.00   | \$21.00   | <b>\$22.00</b>   | Non Taxable |
| Advertising   | \$25.00   | \$26.00   | <b>\$27.00</b>   | Non Taxable |
| <b>IMPOUNDING MOTOR VEHICLES &amp; OTHER ARTICLES</b> |           |           |                  |             |
| Impounding/Administration Fees                        | N/A       | \$120.00  | <b>\$125.00</b>  | Non Taxable |
| Towing/Removal Fees, per km                           | N/A       | \$2.50    | <b>\$2.50</b>    | Non Taxable |

# Companion Animals

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST         |
|--|-----------|-----------|-----------------|-------------|
| Lifetime Registration                              | N/A       | \$40.00   | <b>\$40.00</b>  | Non Taxable |
| Impounding Fees: Release fee (1st)                 | \$45.00   | \$46.00   | <b>\$48.00</b>  | Non Taxable |
| Impounding Fees: Second and subsequent occurrence  | \$35.00   | \$36.00   | <b>\$56.00</b>  | Non Taxable |
| Sustenance Fee, per day (pound maintenance fee)    | \$35.00   | \$36.00   | <b>\$37.00</b>  | Non Taxable |
| Non De-sexed Animal                                | \$150.00  | \$150.00  | <b>\$150.00</b> | Non Taxable |
| De-sexed Animal                                    | \$40.00   | \$40.00   | <b>\$40.00</b>  | Non Taxable |
| De-sexed animal owned by Pensioner (card required) | \$15.00   | \$15.00   | <b>\$15.00</b>  | Non Taxable |
| Registered Breeder (registration papers required)  | \$40.00   | \$40.00   | <b>\$40.00</b>  | Non Taxable |
| Cat Trap: Hire plus \$50 deposit                   | \$22.00   | \$22.00   | Nil             | Incl. GST   |
| Microchip (Dogs & Cats), per chip                  | \$44.00   | \$44.00   | <b>\$44.00</b>  | Incl. GST   |
| Microchip (Litters), per chip                      | \$16.50   | \$16.50   | <b>\$20.00</b>  | Incl. GST   |
| Microchip (Bulk Events), per chip                  | N/A       | N/A       | <b>\$20.00</b>  | Incl. GST   |

# Development Approvals

|   | 2010/2011   | 2011/2012 | 2012/2013       | GST         |
|---|---|-----------|-----------------|-------------|
| <b>LOCAL DEVELOPMENT</b>                              |   |           |                 |             |
| Development Application Fee                           | As per the Environment Planning & Assessment Regulations 2000 |           |                 | Non Taxable |
| Rural Addressing Identification Name Plates and Posts | N/A   | \$11.00   | <b>\$22.00</b>  | Incl. GST   |
| <b>SECTION 68 APPROVAL FOR MANUFACTURED HOMES</b>     |   |           |                 |             |
| Component fee   | \$100.00  | \$100.00  | <b>\$100.00</b> | Non Taxable |
| Plus: Cost up to \$5,000                              | \$5.50/k  | \$5.50/k  | <b>\$5.50/k</b> | Non Taxable |
| Exceeding \$5,000 and up to \$100,000                 | \$3.80/k  | \$3.80/k  | <b>\$3.80/k</b> | Non Taxable |
| Exceeding \$100,000 and up to \$250,000               | \$3.00/k  | \$3.00/k  | <b>\$3.00/k</b> | Non Taxable |
| Exceeding \$250,000                                   | \$1.40/k  | \$1.40/k  | <b>\$1.40/k</b> | Non Taxable |
| <b>CONSTRUCTION CERTIFICATES</b>                      |   |           |                 |             |
| Component fee   | \$110.00  | \$110.00  | <b>\$110.00</b> | Incl. GST   |
| Plus: Cost up to \$5,000                              | \$6.05/k  | \$6.05/k  | <b>\$6.05/k</b> | Incl. GST   |
| Exceeding \$5,000 and up to \$100,000                 | \$4.25/k  | \$4.25/k  | <b>\$4.25/k</b> | Incl. GST   |
| Exceeding \$100,000 and up to \$250,000               | \$3.30/k  | \$3.30/k  | <b>\$3.30/k</b> | Incl. GST   |
| Exceeding \$250,000                                   | \$1.55/k  | \$1.55/k  | <b>\$1.55/k</b> | Incl. GST   |

# Development Approvals

|  | 2010/2011  | 2011/2012 | 2012/2013       | GST         |
|--|--|-----------|-----------------|-------------|
| <b>COMPLYING DEVELOPMENT</b>   |  |           |                 |             |
| Component fee  | \$110.00   | \$110.00  | <b>\$110.00</b> | Incl. GST   |
| Plus: Cost up to \$5,000   | \$6.05/k   | \$6.05/k  | <b>\$6.05/k</b> | Incl. GST   |
| Exceeding \$5,000 and up to \$100,000  | \$4.25/k   | \$4.25/k  | <b>\$4.25/k</b> | Incl. GST   |
| Exceeding \$100,000 and up to \$250,000                                      | \$3.30/k   | \$3.30/k  | <b>\$3.30/k</b> | Incl. GST   |
| Exceeding \$250,000  | \$1.55/k   | \$1.55/k  | <b>\$1.55/k</b> | Incl. GST   |
| <b>ADVERTISING STRUCTURES</b>  |  |           |                 |             |
| Advertising Structures   | <b>As per the Environment Planning &amp; Assessment Regulations 2000</b> |           |                 | Non Taxable |
| <b>COMPLIANCE INSPECTIONS</b>  |  |           |                 |             |
| Footings and Slab  | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |
| Frame, DPC and wet areas   | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |
| Plumping and Sewer Installation  | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |
| Occupation Certificate   | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |
| Building Compliance Inspections  | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |
| Compliance Certificate<br>Reinspection/Inspection Advice                     | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |
| <b>EXEMPT DEVELOPMENT</b>  |  |           |                 |             |
| Registration of Exempt Development   | \$110.00   | \$113.30  | <b>\$117.00</b> | Incl. GST   |
| <b>SUNDRY DEVELOPMENT</b>  |  |           |                 |             |
| Onsite Consultation  | \$110.00   | \$113.30  | <b>\$117.00</b> | Incl. GST   |
| Specifications   | <b>Cost plus 10%</b>   |           |                 | Incl. GST   |
| Supply Building Application – Schedule, per year                             | \$70.00  | \$72.00   | <b>\$74.00</b>  | Non Taxable |
| Archive Search (including Application Extracts)                              | \$66.00  | \$68.20   | <b>\$71.00</b>  | Incl. GST   |
| Swimming Pool Compliance Certificate   | N/A  | N/A       | <b>\$70.00</b>  | Non Taxable |
| <b>PRIVATE CERTIFICATION CERTIFICATE</b>                                     |  |           |                 |             |
| Registration of Private Certification Certificate                            | \$30.00  | \$30.00   | <b>\$30.00</b>  | Non Taxable |
| Inspection of Private Certificate Work by Council Officers (or part thereof) | \$192.50   | \$198.00  | <b>\$205.00</b> | Incl. GST   |
| <b>SUBDIVISION APPLICATION FEES</b>  |  |           |                 |             |
| Construction Certificate, per lot  | \$77.00  | \$79.20   | <b>\$81.50</b>  | Incl. GST   |
| Subdivision Certificate  | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |
| <b>ADVERTISING DEVELOPMENT</b>   |  |           |                 |             |
| Advertising of Consents (Post Consent)                                       | \$22.00  | \$22.00   | <b>\$23.00</b>  | Incl. GST   |
| Advertising of Applications  | \$99.00  | \$102.30  | <b>\$106.00</b> | Incl. GST   |

# Developer Contribution Charges

|  | 2010/2011                           | 2011/2012  | 2012/2013         | GST                |
|--|-------------------------------------|------------|-------------------|--------------------|
| <b>PUBLIC OPEN SPACE</b>   |                                     |            |                   |                    |
| Subdivisions (Equivalent Tenement)   | \$554.00                            | \$554.00   | <b>\$554.00</b>   | <b>Non Taxable</b> |
| <b>SEWERAGE HEADWORKS</b>  |                                     |            |                   |                    |
| Subdivisions (Equivalent Tenement)   | \$769.00                            | \$769.00   | <b>\$769.00</b>   | <b>Non Taxable</b> |
| Residential Flats (> 2 units), per unit  | \$389.00                            | \$389.00   | <b>\$389.00</b>   | <b>Non Taxable</b> |
| Motels & Hotels, per unit  | \$384.00                            | \$384.00   | <b>\$384.00</b>   | <b>Non Taxable</b> |
| Major Industry Discharges, per 275kL discharge   | \$1,282.00                          | \$1,282.00 | <b>\$1,282.00</b> | <b>Non Taxable</b> |
| <b>COBAR WATER SUPPLY HEADWORKS</b>  |                                     |            |                   |                    |
| Subdivisions (Equivalent Tenement)   | \$1,408.00                          | \$1,408.00 | <b>\$1408.00</b>  | <b>Non Taxable</b> |
| Residential Flats (> 2 units), per unit  | \$704.00                            | \$704.00   | <b>\$704.00</b>   | <b>Non Taxable</b> |
| Motels and Hotels, per unit  | \$704.00                            | \$704.00   | <b>\$704.00</b>   | <b>Non Taxable</b> |
| Major Industry Discharges, per 550kL water   | \$1,689.00                          | \$1,689.00 | <b>\$1,689.00</b> | <b>Non Taxable</b> |
| Euabalong Water Supply Headworks   | <b>\$2,561/Equivalent Tenement</b>  |            |                   | <b>Non Taxable</b> |
| Euabalong West Water Supply Headworks  | <b>\$3,591/Equivalent Tenement</b>  |            |                   | <b>Non Taxable</b> |
| Mount Hope Supply Headworks  | <b>\$13,922/Equivalent Tenement</b> |            |                   | <b>Non Taxable</b> |
| Nymagee Water Supply Headworks   | <b>\$3,546/Equivalent Tenement</b>  |            |                   | <b>Non Taxable</b> |
| <b>COMMUNITY FACILITIES</b>  |                                     |            |                   |                    |
| Subdivisions (Equivalent Tenement)   | \$705.00                            | \$705.00   | <b>\$705.00</b>   | <b>Non Taxable</b> |
| <b>CONTRIBUTION TO WORKS</b>   |                                     |            |                   |                    |
| <b>Local Government Act (Sect. 217 NSW Roads Act)</b>  |                                     |            |                   |                    |
| Contribution by adjoining landowners for construction of new footpath paving, kerbs and gutters for main frontage. | ½ cost                              | ½ cost     | ½ cost            | <b>Non Taxable</b> |
| Contribution by adjoining landowners for construction of new footpath paving, kerbs and gutters for side frontage. | ¼ cost                              | ¼ cost     | ¼ cost            | <b>Non Taxable</b> |

# Family Services

|   | 2010/2011 | 2011/2012 | 2012/2013      | GST         |
|---|-----------|-----------|----------------|-------------|
| <b>FAMILY DAY CARE</b>                  |           |           |                |             |
| Administration Levy, per child per hour | \$0.50    | \$0.55    | <b>\$0.60</b>  | Non Taxable |
| <b>IN-HOME CARE</b>                     |           |           |                |             |
| Administration Fee, per child per hour  | \$4.00    | \$4.50    | <b>\$5.00</b>  | Non Taxable |
| Family Registration                     | \$40.00   | \$40.00   | <b>\$40.00</b> | Non Taxable |
| Carer Registration Fee, per week worked | \$4.00    | \$4.50    | <b>\$5.00</b>  | Non Taxable |
| <b>AFTER SCHOOL HOURS CARE (COOSH)</b>  |           |           |                |             |
| One Hour Session Fees                   | \$11.00   | \$12.00   | <b>\$12.00</b> | Non Taxable |
| One Hour + Session Fees                 | \$16.00   | \$16.00   | <b>\$20.00</b> | Non Taxable |
| Administration Levy per session         | \$1.50    | \$2.00    | <b>\$2.00</b>  | Non Taxable |

# Footpath & Road Opening Fees

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST       |
|--|-----------|-----------|-----------------|-----------|
| Permit to Open                             | \$132.00  | \$143.00  | <b>\$148.00</b> | Incl. GST |
| Reinstatement: Concrete per m <sup>2</sup> | \$231.00  | \$242.00  | <b>\$251.00</b> | Incl. GST |
| Reinstatement: Bitumen per m <sup>2</sup>  | \$187.00  | \$198.00  | <b>\$205.00</b> | Incl. GST |
| Reinstatement: Other per m <sup>2</sup>    | \$132.00  | \$143.00  | <b>\$148.00</b> | Incl. GST |

# Hire of Council Plant

|   | 2010/2011 | 2011/2012 | 2012/2013                    | GST       |
|---|-----------|-----------|------------------------------|-----------|
| <b>EARTHMOVING EQUIPMENT</b>                  |           |           |                              |           |
| <b>Heavy Plant (per hour)</b>                 |           |           |                              |           |
| Grader  | \$143.00  | \$143.00  | <b>\$175.00</b>              | Incl. GST |
| Grader with Laser Level                       | N/A       | N/A       | <b>\$180.00</b>              | Incl. GST |
| Loader  | \$143.00  | \$143.00  | <b>\$150.00</b>              | Incl. GST |
| Skid Steer Loader                             | N/A       | \$88.00   | <b>\$95.00</b>               | Incl. GST |
| <b>Trucks (per hour)</b>                      |           |           |                              |           |
| 4-5 Tonne                                     | \$77.00   | \$77.00   | <b>\$80.00</b>               | Incl. GST |
| 8 Tonne with Hiab                             | \$77.00   | \$77.00   | <b>\$100.00</b>              | Incl. GST |
| Heavy Truck & Side Tipper                     | \$165.00  | \$165.00  | <b>\$175.00</b>              | Incl. GST |
| Heavy Truck & two Side Tippers – Road Train   | N/A       | \$220.00  | <b>\$240.00</b>              | Incl. GST |
| Heavy Prime Mover & Low Loader                | \$132.00  | \$132.00  | <b>\$175.00 or \$4.30/km</b> | Incl. GST |
| Waiting Time – Heavy Prime Mover & Low Loader | \$66.00   | \$66.00   | <b>\$100.00</b>              | Incl. GST |
| Truck Road Maintenance (Patching)             | \$506.00  | \$506.00  | <b>\$530.00</b>              | Incl. GST |

# Hire of Council Plant

|   | 2010/2011   | 2011/2012  | 2012/2013 | GST       |
|---|---|------------|-----------|-----------|
| <b>EARTHMOVING EQUIPMENT</b>  |   |            |           |           |
| <b>Trucks (per hour)</b>  |   |            |           |           |
| Transporting Heavy Plant, per kilometre*  | \$2.00  | \$2.00     | \$4.50    | Incl. GST |
| *Minimum Charge   | N/A   | N/A        | \$175.00  | Incl. GST |
| <b>Water Tankers (per hour)</b>   |   |            |           |           |
| 14,000 litre rigid body   | \$99.00   | \$99.00    | N/A       | N/A       |
| 24,000 litre semi-tanker  | \$126.50  | \$126.50   | \$150.00  | Incl. GST |
| 35,000 litre semi-tanker  | \$126.50  | \$126.50   | \$150.00  | Incl. GST |
| <b>Backhoes/Tractors (per hour)</b>   |   |            |           |           |
| Backhoe   | \$115.50  | \$115.50   | \$120.00  | Incl. GST |
| Above with Hydraulic Hammer, Add:   | \$49.50   | \$49.50    | \$51.00   | Incl. GST |
| Tractor   | N/A   | \$99.00    | \$100.00  | Incl. GST |
| Above with Slasher etc, Add:  | \$24.20   | \$24.20    | \$25.00   | Incl. GST |
| Above with Wood Chipper, Add:   | \$24.20   | \$24.20    | \$25.00   | Incl. GST |
| Box Trailers, per day*  | \$33.00   | \$33.00    | \$34.00   | Incl. GST |
| Street Sweeper  | \$137.50  | \$137.50   | \$142.50  | Incl. GST |
| Fuel Tankers, per day*  | \$33.00   | \$33.00    | \$34.00   | Incl. GST |
| Caravan, per day*   | N/A   | N/A        | \$23.00   | Incl. GST |
| Utility – Dual Cab*   | \$27.50   | \$27.50    | \$28.50   | Incl. GST |
| <i>*Operator costs additional</i>   |   |            |           |           |
| <b>Rollers (per hour)</b>   |   |            |           |           |
| Roller – Rubber Tyred   | N/A   | \$99.00    | \$130.00  | Incl. GST |
| Above with Hydraulic Hammer, Add:   | \$49.50   | \$49.50    | \$51.00   | Incl. GST |
| Roller – Drum, 3 tonne  | N/A   | N/A        | \$15.00   | Incl. GST |
| <b>Noxious Weeks</b>  |   |            |           |           |
| Noxious Weeds Vehicle, per km   | N/A   | N/A        | \$0.80    | Incl. GST |
| Spray Rig and Pump, per hour  | N/A   | N/A        | \$11.00   | Incl. GST |
| Chemicals   | N/A   | Cost + 10% |           | Incl. GST |
| <b>LABOUR RATES</b>   |   |            |           |           |
| Apprentice  | N/A   | \$40.00    | \$41.50   | Incl. GST |
| Labourer  | N/A   | \$50.00    | \$52.00   | Incl. GST |
| Light Plant Operator  | N/A   | N/A        | \$55.00   | Incl. GST |
| Heavy Plant (incl. Road Train)  | N/A   | \$65.00    | \$67.00   | Incl. GST |
| Tradesman (Carpenter, Mechanic) & Noxious Weeds Officer   | N/A   | \$80.00    | \$83.00   | Incl. GST |
| Works Supervisor  | N/A   | \$85.00    | \$88.00   | Incl. GST |
| Barricades, Lights and Signs  | <b>Available only to community clubs. No Charge</b> |            |           |           |
| <i>Note: Works involving hire of multiple plant items and Council staff other than plant operators will be quoted separately.</i> |   |            |           |           |

# Library Charges & Fines

|  | 2010/2011            | 2011/2012 | 2012/2013     | GST       |
|--|----------------------|-----------|---------------|-----------|
| <b>RESERVATIONS (COBAR, EUABALONG AND NYMAGEE)</b> |                      |           |               |           |
| Reservations                                       | Free                 | Free      | Free          | N/A       |
| Inter-Library Loans                                | \$3.30               | \$3.30    | \$3.40        | Incl. GST |
| <b>FAXING (COBAR AND EUABALONG)</b>                |                      |           |               |           |
| Outgoing: First Page                               | \$1.75               | \$1.75    | \$1.80        | Incl. GST |
| Outgoing: Second or More Pages                     | N/A                  | N/A       | \$0.45        | Incl. GST |
| Incoming, per page                                 | \$0.45               | \$0.45    | \$0.45        | Incl. GST |
| <b>INTERNET (COBAR AND EUABALONG)</b>              |                      |           |               |           |
| Visitors Fees, per person                          | \$2.20               | \$2.20    | \$2.30        | Incl. GST |
| <b>LIBRARY BAGS (COBAR)</b>                        |                      |           |               |           |
| Library Bags                                       | \$3.30               | \$3.30    | \$3.40        | Incl. GST |
| <b>FINES (COBAR, EUABALONG AND NYMAGEE)</b>        |                      |           |               |           |
| Lost Patron Card                                   | \$3.30               | \$3.30    | \$3.40        | Incl. GST |
| Replace Lost Book (depending on book value)        | Cost +10% processing |           | Cost + \$5.70 | Incl. GST |
| <b>LAMINATING</b>                                  |                      |           |               |           |
| A4   | \$3.30               | \$3.30    | \$3.40        | Incl. GST |
| A3   | \$4.85               | \$4.95    | \$5.20        | Incl. GST |

# Miscellaneous Fees

|   | 2010/2011   | 2011/2012 | 2012/2013 | GST       |
|---|---|-----------|-----------|-----------|
| Aged Care   | Basic daily fee as indexed on 20 March and 20 September each year in line with indexation increases to the age pension. |           |           |           |
| Removal of Car Bodies                                 | Subject to quote by Engineering Department. The quoted price will attract 10% GST.                                      |           |           |           |
| Rural Addressing Identification Name Plates and Posts | N/A   | \$11.00   | \$22.00   | Incl. GST |
| Sale of Town and Shire Maps, per map                  | \$16.50   | \$17.60   | \$18.00   | Incl. GST |
| Truck Wash Bay, per annum                             | \$165.00  | \$165.00  | \$170.00  | Incl. GST |
| Truck Wash Bay Key (each), per annum                  | \$22.00   | \$22.00   | \$27.50   | Incl. GST |

# Museum Fees

|                  | 2010/2011 | 2011/2012 | 2012/2013 | GST       |
|------------------|-----------|-----------|-----------|-----------|
| <b>ADMISSION</b> |           |           |           |           |
| Adults           | \$9.90    | \$11.00   | \$11.00   | Incl. GST |
| Children         | \$7.70    | \$8.80    | \$9.00    | Incl. GST |
| Pensioners       | \$7.70    | \$8.80    | \$9.00    | Incl. GST |
| Family           | \$22.00   | \$22.00   | \$22.00   | Incl. GST |

# Museum Fees

|  | 2010/2011 | 2011/2012 | 2012/2013 | GST       |
|--|-----------|-----------|-----------|-----------|
| <b>ADMISSION</b>                                     |           |           |           |           |
| Groups – 10 or more, per person                      | \$7.70    | \$8.80    | \$9.00    | Incl. GST |
| Schools – Annual Subscriptions                       | No Charge |           |           | N/A       |
| <b>ARCHIVE RESEARCH FEES</b>                         |           |           |           |           |
| Self Search – Full Fee                               | \$11.00   | \$11.00   | \$12.00   | Incl. GST |
| Self Search – Pensioner Concess.                     | \$5.50    | \$5.50    | \$6.00    | Incl. GST |
| Private Search by staff, per hour                    | \$38.50   | \$38.50   | \$38.50   | Incl. GST |
| Commercial Search by staff, per hour                 | \$66.00   | \$66.00   | \$70.00   | Incl. GST |
| Tourist Bus Guide Services, per hour or part thereof | \$60.50   | \$60.50   | \$60.00   | Incl. GST |

# Parks & Recreation

|   | 2010/2011 | 2011/2012 | 2012/2013 | GST       |
|---|-----------|-----------|-----------|-----------|
| <b>WARD OVAL</b>  |           |           |           |           |
| Misc. Hire, per ½ day <sup>†, ‡</sup>   | \$330.00  | \$340.00  | \$350.00  | Incl. GST |
| Misc. Hire, per day <sup>†, ‡</sup>   | \$495.00  | \$505.00  | \$520.00  | Incl. GST |
| Dining Room Hire + \$100 cleaning deposit   | \$66.00   | \$77.00   | \$220.00  | Incl. GST |
| Lights Main Oval  | \$38.50   | \$40.00   | \$41.50   | Incl. GST |
| Lights Netball Courts   | N/A       | \$3.00    | \$5.00    | Incl. GST |
| Cobar Dog Trials, per day   | \$495.00  | \$505.00  | \$520.00  | Incl. GST |
| Cobar Show Society, per day   | \$495.00  | \$505.00  | \$520.00  | Incl. GST |
| Cobar Cricket Assoc., per year  | \$770.00  | \$780.00  | \$810.00  | Incl. GST |
| Junior Soccer Club, per year  | \$165.00  | \$175.00  | \$180.00  | Incl. GST |
| Junior Rugby League, per year   | N/A       | \$230.00  | \$180.00  | Incl. GST |
| Netball Association, per year   | \$165.00  | \$175.00  | \$180.00  | Incl. GST |
| Registered Schools (Pub. Ed. Act)   | No Charge |           |           | N/A       |
| Australian Rules, per year  | \$770.00  | \$780.00  | \$810.00  | Incl. GST |
| Cobar Athletics, per year   | \$165.00  | \$175.00  | \$180.00  | Incl. GST |
| Cobar Touch Football, per year  | \$220.00  | \$230.00  | \$240.00  | Incl. GST |
| Cobar Pony Club, per year   | Negotiate | Negotiate | \$520.00  | Incl. GST |
| Rotary Auction  | No Charge |           |           | N/A       |
| Town Fire Brigade   | No Charge |           |           | N/A       |
| Cobar HQ Bushfire Brigade   | No Charge |           |           | N/A       |
| Overnight, per person per night   | \$22.00   | \$27.50   | \$29.00   | Incl. GST |
| Overnight, per animal per night   | N/A       | N/A       | \$11.00   | Incl. GST |
| Travelling Shows  | \$550.00  | \$570.00  | \$590.00  | Incl. GST |
| <sup>†</sup> Plus \$500 cleaning deposit.   |           |           |           |           |
| <sup>‡</sup> Hire available to incorporated sporting bodies and commercial enterprises and not for social activities or passive recreation. |           |           |           |           |
| <b>BATHURST STREET RESERVE</b>  |           |           |           |           |
| Annual Licence Fee – All Users  | N/A       | N/A       | \$475.00  | Incl. GST |
| <b>DALTON PARK RACECOURSE</b>   |           |           |           |           |
| Annual Licence Fee – All Users  | \$100.00  | \$100.00  | \$475.00  | Incl. GST |

# Photocopying & Printing

|                                   | 2010/2011 | 2011/2012 | 2012/2013      | GST       |
|-----------------------------------|-----------|-----------|----------------|-----------|
| <b>PHOTOCOPYING</b>               |           |           |                |           |
| <b>Council, Libraries, Museum</b> |           |           |                |           |
| B/W A4, per page                  | \$0.45    | \$0.45    | <b>\$0.45</b>  | Incl. GST |
| B/W A3, per page                  | \$0.65    | \$0.65    | <b>\$0.65</b>  | Incl. GST |
| Colour A4, per page               | \$2.40    | \$1.10    | <b>\$1.15</b>  | Incl. GST |
| Colour A3, per page               | \$4.85    | \$1.65    | <b>\$1.70</b>  | Incl. GST |
| <b>PLAN PRINTING</b>              |           |           |                |           |
| <b>Copy, per sheet</b>            |           |           |                |           |
| A2                                | \$11.00   | \$11.00   | <b>\$11.50</b> | Incl. GST |
| A1                                | \$14.85   | \$14.85   | <b>\$15.50</b> | Incl. GST |
| A0                                | \$14.85   | \$14.85   | <b>\$15.50</b> | Incl. GST |
| Other                             | P.O.A     | P.O.A     | <b>P.O.A.</b>  | Incl. GST |
| <b>GENERAL PRINTING</b>           |           |           |                |           |
| <b>Libraries</b>                  |           |           |                |           |
| As per photocopying               |           |           |                |           |

## Rates

|                           | 2010/2011 | 2011/2012 | 2012/2013       | GST         |
|---------------------------|-----------|-----------|-----------------|-------------|
| <b>COBAR</b>              |           |           |                 |             |
| <b>Residential</b>        |           |           |                 |             |
| (i) Rate in \$ Ad valorem | 1.6500c   | 1.700c    | <b>1.600c</b>   | Non Taxable |
| (ii) Minimum              | \$377.00  | \$388.00  | <b>\$402.00</b> | Non Taxable |
| <b>Business</b>           |           |           |                 |             |
| (i) Rate in \$ Ad valorem | 1.2300c   | 1.2500c   | <b>1.2400c</b>  | Non Taxable |
| (ii) Minimum              | \$452.00  | \$465.00  | <b>\$480.00</b> | Non Taxable |
| <b>Cobar CBD</b>          |           |           |                 |             |
| (i) Rate in \$ Ad valorem | 2.6000c   | 2.6500c   | <b>2.7000c</b>  | Non Taxable |
| (ii) Minimum              | \$452.00  | \$465.00  | <b>\$480.00</b> | Non Taxable |
| <b>Farmland</b>           |           |           |                 |             |
| (i) Rate in \$ Ad valorem | 0.3300c   | 0.3350c   | <b>0.2900c</b>  | Non Taxable |
| (ii) Base Rate            | \$293.00  | \$300.00  | <b>\$300.00</b> | Non Taxable |
| <b>VILLAGES</b>           |           |           |                 |             |
| <b>Residential</b>        |           |           |                 |             |
| (i) Rate in \$ Ad valorem | 14.0000c  | 14.0000c  | <b>14.0000c</b> | Non Taxable |
| (ii) Base                 | \$205.00  | \$210.00  | <b>\$100.00</b> | Non Taxable |
| <b>Commercial</b>         |           |           |                 |             |
| (i) Rate in \$ Ad valorem | 6.0000c   | 6.1000c   | <b>6.0000c</b>  | Non Taxable |
| (ii) Base                 | \$205.00  | \$210.00  | <b>\$140.00</b> | Non Taxable |
| <b>RURAL</b>              |           |           |                 |             |
| <b>Residential</b>        |           |           |                 |             |
| (i) Rate in \$ Ad valorem | 1.0000c   | 1.1000c   | <b>1.2000c</b>  | Non Taxable |
| (ii) Minimum              | \$377.00  | \$388.00  | <b>\$402.00</b> | Non Taxable |

# Rates

|  | 2010/2011  | 2011/2012  | 2012/2013         | GST         |
|--|------------|------------|-------------------|-------------|
| <b>MINING</b>                          |            |            |                   |             |
| <b>Mining – Gold</b>                   |            |            |                   |             |
| (i) Rate in \$                         | 3.6000c    | 3.6500c    | <b>3.7000c</b>    | Non Taxable |
| (ii) Minimum                           | \$453.00   | \$465.00   | <b>\$485.00</b>   | Non Taxable |
| <b>Mining – Other</b>                  |            |            |                   |             |
| (i) Rate in \$                         | 2.2000c    | 2.3000c    | <b>1.7600c</b>    | Non Taxable |
| (ii) Minimum                           | \$453.00   | \$465.00   | <b>\$485.00</b>   | Non Taxable |
| <b>DOMESTIC WASTE</b>                  |            |            |                   |             |
| (i) Cobar Occupied                     | \$175.00   | \$180.00   | <b>\$195.00</b>   | Non Taxable |
| (ii) Cobar Vacant Land                 | \$80.00    | \$85.00    | <b>\$90.00</b>    | Non Taxable |
| (iii) Waste Disposal Charge (Villages) | \$75.00    | \$80.00    | <b>\$85.00</b>    | Non Taxable |
| (iv) Casual Service, per empty per bin | \$10.00    | \$10.00    | <b>\$10.00</b>    | Non Taxable |
| <b>COBAR SEWERAGE ACCESS FEES</b>      |            |            |                   |             |
| Access Fees 1 to 3 Closets             | \$255.00   | \$260.00   | <b>\$300.00</b>   | Non Taxable |
| Access Fees Extra (incl. urinals)      | \$75.00    | \$80.00    | <b>\$90.00</b>    | Non Taxable |
| Commercial Access 1 - 3                | \$275.00   | \$280.00   | <b>\$400.00</b>   | Non Taxable |
| Commercial Extra                       | \$75.00    | \$80.00    | <b>\$90.00</b>    | Non Taxable |
| <b>COBAR WATER SUPPLY USER CHARGES</b> |            |            |                   |             |
| <b>Residential</b>                     |            |            |                   |             |
| Usage 1kL – 450kL                      | \$0.90     | \$1.00     | <b>\$1.15</b>     | Non Taxable |
| Usage 451kL – 550kL                    | \$1.60     | \$1.70     | <b>\$2.00</b>     | Non Taxable |
| Usage – Above 551kL                    | \$2.20     | \$2.30     | <b>\$2.90</b>     | Non Taxable |
| Raw Water Usage - Connected            | N/A        | \$0.90     | <b>\$1.00</b>     | Non Taxable |
| Unconnected                            | \$190.00   | \$210.00   | <b>\$220.00</b>   | Non Taxable |
| Connected - Unfiltered Water/Raw       | \$115.00   | \$135.00   | <b>\$140.00</b>   | Non Taxable |
| 20mm Access Fee                        | \$190.00   | \$210.00   | <b>\$220.00</b>   | Non Taxable |
| 25mm Access Fee                        | \$190.00   | \$210.00   | <b>\$220.00</b>   | Non Taxable |
| 32mm Access Fee                        | \$300.00   | \$350.00   | <b>\$400.00</b>   | Non Taxable |
| 40mm Access Fee                        | \$600.00   | \$650.00   | <b>\$700.00</b>   | Non Taxable |
| 50mm Access Fee                        | \$940.00   | \$1,000.00 | <b>\$1,100.00</b> | Non Taxable |
| 80mm Access Fee                        | \$2,000.00 | \$2,100.00 | <b>\$2,200.00</b> | Non Taxable |
| 100mm Access Fee                       | \$2,500.00 | \$2,600.00 | <b>\$2,700.00</b> | Non Taxable |
| <b>COBAR WATER SUPPLY USER CHARGES</b> |            |            |                   |             |
| <b>Commercial</b>                      |            |            |                   |             |
| Usage 1kL – 450kL                      | \$0.90     | \$1.00     | <b>\$1.15</b>     | Non Taxable |
| Usage 451kL – 550kL                    | \$1.60     | \$1.70     | <b>\$2.00</b>     | Non Taxable |
| Usage – Above 551kL                    | \$2.20     | \$2.30     | <b>\$2.90</b>     | Non Taxable |
| Unconnected                            | \$260.00   | \$300.00   | <b>\$320.00</b>   | Non Taxable |
| 20mm Access Fee                        | \$260.00   | \$300.00   | <b>\$320.00</b>   | Non Taxable |
| 25mm Access Fee                        | \$260.00   | \$300.00   | <b>\$320.00</b>   | Non Taxable |
| 32mm Access Fee                        | \$300.00   | \$350.00   | <b>\$400.00</b>   | Non Taxable |
| 40mm Access Fee                        | \$600.00   | \$650.00   | <b>\$700.00</b>   | Non Taxable |
| 50mm Access Fee                        | \$940.00   | \$1,000.00 | <b>\$1,100.00</b> | Non Taxable |
| 80mm Access Fee                        | \$2,000.00 | \$2,100.00 | <b>\$2,200.00</b> | Non Taxable |
| 100mm Access Fee                       | \$2,500.00 | \$2,600.00 | <b>\$2,700.00</b> | Non Taxable |

# Rates

|   | 2010/2011  | 2011/2012  | 2012/2013         | GST         |
|---|------------|------------|-------------------|-------------|
| <b>WATER SUPPLIES – VILLAGES</b>  |            |            |                   |             |
| <b>Nymagee</b>  |            |            |                   |             |
| Minimum – connected 20mm  | \$520.00   | \$535.00   | <b>\$550.00</b>   | Non Taxable |
| Minimum – connected over 20mm   | \$1,000.00 | \$1,000.00 | <b>\$1,000.00</b> | Non Taxable |
| Unconnected   | \$260.00   | \$275.00   | <b>\$280.00</b>   | Non Taxable |
| <b>Euabalong / Euabalong West</b>   |            |            |                   |             |
| Minimum – connected 20mm  | \$520.00   | \$535.00   | <b>\$550.00</b>   | Non Taxable |
| Minimum – connected over 20mm   | \$1,000.00 | \$1,000.00 | <b>\$1,000.00</b> | Non Taxable |
| Unconnected   | \$260.00   | \$275.00   | <b>\$280.00</b>   | Non Taxable |
| <b>Mt Hope</b>  |            |            |                   |             |
| Minimum – connected 20mm  | \$620.00   | \$635.00   | <b>\$650.00</b>   | Non Taxable |
| Minimum – connected over 20mm   | \$1,000.00 | \$1,000.00 | <b>\$1,000.00</b> | Non Taxable |
| <b>WATER STAND PIPE CHARGES</b>   |            |            |                   |             |
| Filtered Water, per kL  | \$2.20     | \$2.30     | <b>\$2.90</b>     | Non Taxable |
| Minimum   | \$26.00    | \$30.00    | <b>\$30.00</b>    | Non Taxable |
| Untreated/Raw Water x CWB, per kL   | \$1.00     | \$1.00     | <b>\$1.20</b>     | Non Taxable |
| Special Water Reading   | \$49.50    | \$55.00    | <b>\$57.00</b>    | Incl. GST   |
| <b>INTEREST ON OVERDUE RATES</b>  |            |            |                   |             |
| Maximum rate of interest on overdue rates and charges to be determined by the Minister for Local Government | 9%         | 11%        | <b>10%</b>        | Non Taxable |

# Regulatory Fees

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST         |
|--|-----------|-----------|-----------------|-------------|
| <b>ENTERTAINMENT LICENCES</b>                  |           |           |                 |             |
| <b>Places of Public Entertainment</b>          |           |           |                 |             |
| Compliance Inspections                         | \$100.00  | \$103.00  | <b>\$106.00</b> | Non Taxable |
| <b>SHOP APPROVAL/INSPECTION FEE</b>            |           |           |                 |             |
| Food Shop Administration Fee                   | \$110.00  | \$113.00  | <b>\$117.00</b> | Non Taxable |
| Food Shop Inspections                          | \$100.00  | \$103.00  | <b>\$107.00</b> | Non Taxable |
| Hawkers Licence / Administration Fee           | \$110.00  | \$113.00  | <b>\$117.00</b> | Non Taxable |
| Hairdresser Shop Inspection Fee                | \$100.00  | \$103.00  | <b>\$107.00</b> | Non Taxable |
| Sundry inspection Fee                          | \$100.00  | \$103.00  | <b>\$107.00</b> | Non Taxable |
| Amusement Ride Approval LGA Section 68(F)      | \$50.00   | \$51.00   | <b>\$50.00</b>  | Non Taxable |
| <b>STREET TRADING</b>                          |           |           |                 |             |
| Street Trading (DA Required), monthly approval | N/A       | N/A       | <b>\$25.00</b>  | Incl. GST   |
| Street Trading (DA Required) - annual approval | N/A       | N/A       | <b>\$55.00</b>  | Incl. GST   |

# Regulatory Fees

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST         |
|--|-----------|-----------|-----------------|-------------|
| <b>ENFORCEMENT ORDERS/NOTICES</b>  |           |           |                 |             |
| <b>Administration Fee for Issuing a Notice/Order No./Notice of Intention</b> |           |           |                 |             |
| Building Fire Safety Orders  | \$550.00  | \$565.00  | <b>\$585.00</b> | Non Taxable |
| Residential Premises Orders  | \$110.00  | \$113.00  | <b>\$117.00</b> | Non Taxable |
| Business Premises Orders   | N/A       | \$113.00  | <b>\$117.00</b> | Non Taxable |

## Sewer / Septic

|  | 2010/2011 | 2011/2012 | 2012/2013       | GST         |
|--|-----------|-----------|-----------------|-------------|
| Copy of Drainage Diagrams  | \$42.00   | \$42.00   | <b>\$43.50</b>  | Non Taxable |
| Connections to House Services 1 <sup>st</sup> W.C.                       | \$104.00  | \$104.00  | <b>\$108.00</b> | Non Taxable |
| Each Additional W.C.   | N/A       | N/A       | <b>N/A</b>      | N/A         |
| Minor Alterations of Plans   | \$62.00   | \$62.00   | <b>\$64.00</b>  | Non Taxable |
| <b>ON SITE SEWERAGE MANAGEMENT APPROVALS</b>                             |           |           |                 |             |
| <b>Domestic Sewage</b>   |           |           |                 |             |
| Application and registration for installation and approval (New Systems) | \$140.00  | \$145.00  | <b>\$145.00</b> | Non Taxable |
| Annual registration inspection (Town & Villages)                         | \$90.00   | \$95.00   | <b>\$100.00</b> | Non Taxable |
| Annual registration inspection (Grazing Areas)                           | \$90.00   | \$95.00   | <b>\$100.00</b> | Non Taxable |
| <b>Package Treatment Plants</b>  |           |           |                 |             |
| Application and registration for installation and approval (New Systems) | N/A       | N/A       | <b>\$300.00</b> | Non Taxable |
| Annual Registration and Monitoring Inspections                           | N/A       | N/A       | <b>\$100.00</b> | Non Taxable |
| Travel to Sites, per hour  | N/A       | N/A       | <b>\$150.00</b> | Non Taxable |

## Swimming Pool

|                          | 2010/2011 | 2011/2012 | 2012/2013     | GST       |
|--------------------------|-----------|-----------|---------------|-----------|
| <b>SINGLE ADMISSION</b>  |           |           |               |           |
| Adult Admission          | \$3.85    | \$3.95    | <b>\$5.20</b> | Incl. GST |
| Aged Pensioner Admission | Free      | Free      | <b>Free</b>   | N/A       |
| Child Admission          | \$2.20    | \$2.20    | <b>\$2.90</b> | Incl. GST |
| Spectator Admission      | N/A       | N/A       | <b>\$2.90</b> | Incl. GST |

# Swimming Pool

|   | 2010/2011 | 2011/2012 | 2012/2013       | GST       |
|---|-----------|-----------|-----------------|-----------|
| <b>SEASON TICKET</b>                                      |           |           |                 |           |
| Family (Includes dependants 18 years & under not working) | \$154.00  | \$159.50  | <b>\$210.00</b> | Incl. GST |
| Adult   | \$66.00   | \$70.00   | <b>\$95.00</b>  | Incl. GST |
| Child   | \$38.50   | \$40.00   | <b>\$50.00</b>  | Incl. GST |
| Pensioner   | Free      | Free      | <b>Free</b>     | N/A       |
| Half Season – Tickets from 1 February each year           | N/A       | ½ Price   | ½ Price         | Incl. GST |
| <b>WATER SLIDE</b>  |           |           |                 |           |
| Per Ride  | \$0.65    | \$0.80    | <b>\$1.00</b>   | Incl. GST |
| Per Hour  | \$2.50    | \$2.65    | <b>\$3.50</b>   | Incl. GST |
| Per Half Hour   | \$1.65    | \$1.75    | <b>\$2.30</b>   | Incl. GST |
| <b>OTHER</b>  |           |           |                 |           |
| School Children for Sport in Classes/Activities           | N/A       | \$1.10    | <b>\$1.20</b>   | Incl. GST |
| Learn to Swim Program                                     | Free      | Free      | <b>Free</b>     | N/A       |
| Special Functions i.e. Blue Light Disco                   | N/A       | \$1.10    | <b>\$1.50</b>   | Incl. GST |
| Exclusive Hire of Pool (out of ordinary hours), per hour  | N/A       | N/A       | <b>\$120.00</b> | Incl. GST |
| Pool Safety Sign – Current NSW regulations                | N/A       | \$22.00   | <b>\$23.00</b>  | Incl. GST |

# Waste Services

|   | 2010/2011   | 2011/2012 | 2012/2013       | GST       |
|---|---|-----------|-----------------|-----------|
| <b>TRADE WASTE</b>  |   |           |                 |           |
| <b>Agreement / Permanent</b>  |   |           |                 |           |
| 1.5m <sup>3</sup> bin hire rate, per week   | \$18.70   | \$18.70   | <b>\$19.50</b>  | Incl. GST |
| 2m <sup>3</sup> bin hire rate, per week   | \$23.10   | \$23.10   | <b>\$24.00</b>  | Incl. GST |
| 3m <sup>3</sup> bin hire rate, per week   | \$26.40   | \$26.40   | <b>\$27.50</b>  | Incl. GST |
| 1.5m <sup>3</sup> bin collection rate, per pickup   | \$28.60   | \$29.70   | <b>\$31.00</b>  | Incl. GST |
| 2m <sup>3</sup> bin collection rate, per pickup   | \$30.80   | \$33.00   | <b>\$34.00</b>  | Incl. GST |
| 3m <sup>3</sup> bin collection rate per pickup  | \$36.30   | \$38.50   | <b>\$40.00</b>  | Incl. GST |
| Single Collection & Disposal of Waste (burying at Waste Depot) <b>Additional Charge to the above Collections Fees</b> | \$121.00  | \$124.30  | <b>\$128.50</b> | Incl. GST |
| <b>Casual Hire</b>  |   |           |                 |           |
| 1.5m <sup>3</sup> , 2m <sup>3</sup> , 3m <sup>3</sup> bin, per day  | \$88.00   | \$90.20   | <b>\$93.00</b>  | Incl. GST |
| <b>Bulk Discharge at Waste Depot</b>  |   |           |                 |           |
| Rigid Tipper  | \$88.00   | \$110.00  | <b>\$115.00</b> | Incl. GST |
| Semi-Tipper   | \$159.50  | \$198.00  | <b>\$205.00</b> | Incl. GST |
| Special Waste   | <b>Bulk charge plus labour. Plant and cover material at cost.</b> |           |                 | Incl. GST |

# Waste Services

|   | 2010/2011 | 2011/2012   | 2012/2013          | GST       |
|---|-----------|-------------|--------------------|-----------|
| <b>LIQUID TRADE WASTE</b>   |           |             |                    |           |
| <b>Annual Trade Waste Fee</b>                                     |           |             |                    |           |
| Category 1 Discharger   | N/A       | \$82.00     | <b>\$84.50</b>     | Incl. GST |
| Category 2 Discharger   | N/A       | \$165.00    | <b>\$169.00</b>    | Incl. GST |
| Large Discharger  | N/A       | \$552.00    | <b>\$567.50</b>    | Incl. GST |
| Industrial Discharger   | N/A       | \$165-\$552 | <b>\$169-\$558</b> | Incl. GST |
| Re-Inspection Fee   | N/A       | \$77.00     | <b>\$78.50</b>     | Incl. GST |
| <b>TRADE WASTE USAGE CHARGES</b>                                  |           |             |                    |           |
| Category 1 Discharger <b>with</b> appropriate equipment           | N/A       | Nil         | <b>Nil</b>         | Incl. GST |
| Category 1 Discharger <b>without</b> pre-treatment, per kL        | N/A       | \$1.54      | <b>\$1.60</b>      | Incl. GST |
| Category 2 Discharger <b>with</b> pre-treatment, per kL           | N/A       | \$1.54      | <b>\$1.60</b>      | Incl. GST |
| Category 2 Discharger <b>without</b> pre-treatment, per kL        | N/A       | \$14.10     | <b>\$14.50</b>     | Incl. GST |
| Food Waste Disposal Charge, per bed                               | N/A       | \$26.00     | <b>\$26.50</b>     | Incl. GST |
| <b>Non-Compliance pH Charge</b>                                   |           |             |                    |           |
| Value of Coefficient K in Equation 3 of Liquid Trade Waste Policy | N/A       | \$0.38      | <b>\$0.39</b>      | Incl. GST |
| <b>Excess Mass Charges (Price/kg)</b>                             |           |             |                    |           |
| Aluminium   | N/A       | N/A         | <b>\$0.70</b>      | Incl. GST |
| Ammonia* (as N)   | N/A       | N/A         | <b>\$2.10</b>      | Incl. GST |
| Arsenic   | N/A       | N/A         | <b>\$71.00</b>     | Incl. GST |
| Barium  | N/A       | N/A         | <b>\$35.50</b>     | Incl. GST |
| Biochemical Oxygen Demand* (BOD)                                  | N/A       | N/A         | <b>\$0.70</b>      | Incl. GST |
| Boron   | N/A       | N/A         | <b>\$0.70</b>      | Incl. GST |
| Bromine   | N/A       | N/A         | <b>\$14.20</b>     | Incl. GST |
| Cadmium   | N/A       | N/A         | <b>\$330.00</b>    | Incl. GST |
| Chloride  | N/A       |             | <b>Nil</b>         | Incl. GST |
| Chlorinated Hydrocarbons  | N/A       | N/A         | <b>\$35.50</b>     | Incl. GST |
| Chlorinated Phenolics   | N/A       | N/A         | <b>\$1,425.00</b>  | Incl. GST |
| Chlorine  | N/A       | N/A         | <b>\$1.40</b>      | Incl. GST |
| Chromium  | N/A       | N/A         | <b>\$23.70</b>     | Incl. GST |
| Cobalt  | N/A       | N/A         | <b>\$14.50</b>     | Incl. GST |
| Copper  | N/A       | N/A         | <b>\$14.50</b>     | Incl. GST |
| Cyanide   | N/A       | N/A         | <b>\$71.00</b>     | Incl. GST |
| Fluoride  | N/A       | N/A         | <b>\$3.50</b>      | Incl. GST |
| Formaldehyde  | N/A       | N/A         | <b>\$1.40</b>      | Incl. GST |
| Oil and Grease* (Total O&G)                                       | N/A       | N/A         | <b>\$1.20</b>      | Incl. GST |
| Herbicides/Defoliants   | N/A       | N/A         | <b>\$713.00</b>    | Incl. GST |
| Iron  | N/A       | N/A         | <b>\$1.40</b>      | Incl. GST |
| Lead  | N/A       | N/A         | <b>\$35.50</b>     | Incl. GST |
| Lithium   | N/A       | N/A         | <b>\$7.00</b>      | Incl. GST |

# Waste Services

|  | 2010/2011 | 2011/2012 | 2012/2013  | GST       |
|--|-----------|-----------|------------|-----------|
| <b>TRADE WASTE USAGE CHARGES</b>                                   |           |           |            |           |
| <b>Excess Mass Charges (Price/kg)</b>                              |           |           |            |           |
| Manganese  | N/A       | N/A       | \$7.00     | Incl. GST |
| Mercaptans   | N/A       | N/A       | \$71.20    | Incl. GST |
| Mercury  | N/A       | N/A       | \$2,375.00 | Incl. GST |
| Methylene Blue Active Substances (MBAS)                            | N/A       | N/A       | \$0.70     | Incl. GST |
| Molybdenum   | N/A       | N/A       | \$0.70     | Incl. GST |
| Nickel   | N/A       | N/A       | \$23.70    | Incl. GST |
| Nitrogen (Total Kjeldahl Nitrogen – Ammonia) as N                  | N/A       | N/A       | \$0.15     | Incl. GST |
| Organoarsenic compounds  | N/A       | N/A       | \$697.50   | Incl. GST |
| Pesticides General (excludes organochlorides and organophosphates) | N/A       | N/A       | \$713.20   | Incl. GST |
| Petroleum Hydrocarbons (non-flammable)                             | N/A       | N/A       | \$2.20     | Incl. GST |
| Phenolic Compounds (non-chlorinated)                               | N/A       | N/A       | \$7.00     | Incl. GST |
| Phosphorous (Total P)  | N/A       | N/A       | \$1.40     | Incl. GST |
| Polynuclear Aromatic Hydrocarbons (PAH's)                          | N/A       | N/A       | \$14.50    | Incl. GST |
| Selenium   | N/A       | N/A       | \$50.00    | Incl. GST |
| Silver   | N/A       | N/A       | \$1.30     | Incl. GST |
| Sulphate (SO <sub>4</sub> )  | N/A       | N/A       | \$0.15     | Incl. GST |
| Sulphide   | N/A       | N/A       | \$1.40     | Incl. GST |
| Sulphite   | N/A       | N/A       | \$1.50     | Incl. GST |
| Suspended Solids (SS)  | N/A       | N/A       | \$0.90     | Incl. GST |
| Thiosulphate   | N/A       | N/A       | \$0.20     | Incl. GST |
| Tin  | N/A       | N/A       | \$7.00     | Incl. GST |
| Total Dissolved Solids (TDS)                                       | N/A       | N/A       | \$0.05     | Incl. GST |
| Uranium  | N/A       | N/A       | \$7.10     | Incl. GST |
| Zinc   | N/A       | N/A       | \$14.50    | Incl. GST |
| <b>CHARGES FOR TANKERED WASTE</b>                                  |           |           |            |           |
| Chemical Toilet, per kilolitre (kL)                                | N/A       | \$15.39   | \$15.80    | Incl. GST |
| <b>Septic Tank Waste</b>   |           |           |            |           |
| Effluent, per kilolitre (kL)                                       | N/A       | \$2.05    | \$2.10     | Incl. GST |
| Septage, per kilolitre (kL)  | N/A       | \$20.52   | \$21.00    | Incl. GST |

# Water

|   | 2010/2011  | 2011/2012  | 2012/2013  | GST       |
|---|------------|------------|------------|-----------|
| Water Meter Test - Council                                | \$220.00   | \$220.00   | \$228.00   | Incl. GST |
| <b>WATER SERVICE CONNECTION FEE, PER CONNECTION</b>       |            |            |            |           |
| Raw/Potable Water Standard 20mm (short)                   | \$1,430.00 | \$1,474.00 | \$1,527.00 | Incl. GST |
| Standard 20mm (long) <sup>†</sup>                         | \$1,870.00 | \$1,925.00 | \$1,994.00 | Incl. GST |
| Standard 25mm (short) <sup>†</sup>                        | \$1,430.00 | \$1,474.00 | \$1,527.00 | Incl. GST |
| Standard 25mm (long) <sup>†</sup>                         | \$1,980.00 | \$2,035.00 | \$2,108.00 | Incl. GST |
| Water Analysis  | At Cost    | At Cost    | At Cost    | Taxable   |
| Special Reading   | \$45.00    | \$55.00    | \$57.00    | Incl. GST |
| Water Meter Reconnection Fee                              | \$231.00   | \$231.00   | \$239.00   | Incl. GST |
| Water Disconnection Fee                                   | N/A        | N/A        | \$165.00   | Incl. GST |
| <sup>†</sup> Charges are in addition to Road Opening Fees |            |            |            |           |

# Youth Centre

|   | 2010/2011 | 2011/2012 | 2012/2013 | GST       |
|---|-----------|-----------|-----------|-----------|
| <b>SQUASH COURTS</b>                      |           |           |           |           |
| <b>Adults</b>                             |           |           |           |           |
| Mon to Fri 7.30am – 4.00pm, per half hour | \$8.80    | \$9.00    | \$9.50    | Incl. GST |
| 4.00pm til Close, per half hour           | \$9.90    | \$10.00   | \$13.60   | Incl. GST |
| Sat & Sun 1pm – 6pm, per half hour        | \$11.00   | N/A       | \$14.60   | Incl. GST |
| Membership 10 x 1/2hr sessions            | \$71.50   | \$77.00   | \$80.60   | Incl. GST |
| <b>Juniors</b>                            |           |           |           |           |
| Mon to Fri 7.30am – 4.00pm, per half hour | \$4.95    | \$5.00    | \$5.00    | Incl. GST |
| 4.00pm til Close, per half hour           | N/A       | N/A       | \$7.20    | Incl. GST |
| Sat & Sun 1pm – 6 pm, per half hour       | \$6.05    | \$7.00    | \$8.50    | Incl. GST |
| Adult and Children, per half hour         | \$6.05    | \$7.00    | \$7.20    | Incl. GST |
| Squash Club, per hour                     | \$16.50   | \$16.50   | \$20.00   | Incl. GST |
| Approved School Children, per student     | \$2.20    | \$2.20    | \$2.30    | Incl. GST |
| Racquet Hire, per half hour               | \$5.50    | \$5.50    | \$5.70    | Incl. GST |
| <b>TENNIS COURTS</b>                      |           |           |           |           |
| <b>Day Use</b>                            |           |           |           |           |
| Adults, per net                           | \$7.70    | \$8.00    | \$8.30    | Incl. GST |
| Children, per net                         | \$6.60    | \$7.00    | \$7.30    | Incl. GST |
| <b>Night Use</b>                          |           |           |           |           |
| Court Hire, per court                     | \$9.35    | \$10.00   | \$10.40   | Incl. GST |

# Youth Centre

|   | 2010/2011 | 2011/2012 | 2012/2013       | GST       |
|---|-----------|-----------|-----------------|-----------|
| <b>GYM MEMBERSHIP</b>   |           |           |                 |           |
| Adult, per year   | \$330.00  | \$352.00  | <b>\$364.00</b> | Incl. GST |
| Adult, per half year  | \$198.00  | \$220.00  | <b>\$227.00</b> | Incl. GST |
| Pensioners, Students and Juniors (under 17 yrs), per year   | \$132.00  | \$137.50  | <b>\$142.50</b> | Incl. GST |
| Pensioners, Students and Juniors, per ½ year  | \$77.00   | \$77.00   | <b>\$80.00</b>  | Incl. GST |
| Gold Membership (5 yrs continuous membership), per year   | \$247.50  | \$253.00  | <b>\$262.00</b> | Incl. GST |
| <b>Group Classes</b>  |           |           |                 |           |
| Fitness Gym Instructor (Assessment & Program), per person   | N/A       | N/A       | <b>\$60.00</b>  | Incl. GST |
| Group Circuit Classes, per person   | N/A       | N/A       | <b>\$10.00</b>  | Incl. GST |
| <b>Casual Gym Users / Non-members (per day)</b>   |           |           |                 |           |
| Adult   | \$8.80    | \$9.00    | <b>\$9.30</b>   | Incl. GST |
| Pensioners, Students & Juniors (under 17 years)   | \$5.50    | \$5.50    | <b>\$5.70</b>   | Incl. GST |
| Casual Card (10 sessions)   | \$71.50   | \$77.00   | <b>\$80.00</b>  | Incl. GST |
| Casual Card (10 sessions), Pensioners, Students and Juniors   | \$55.00   | \$55.00   | <b>\$57.00</b>  | Incl. GST |
| Sauna, per person   | \$7.70    | \$7.70    | <b>\$8.00</b>   | Incl. GST |
| <b>Sports Stadium Fees &amp; Charges</b>  |           |           |                 |           |
| Seniors, per court per hour   | \$38.50   | \$38.50   | <b>\$40.00</b>  | Incl. GST |
| Juniors, per court per hour   | \$27.50   | \$27.50   | <b>\$28.50</b>  | Incl. GST |
| Approved School Students  | \$2.20    | \$2.20    | <b>\$2.30</b>   | Incl. GST |
| Seniors Casual Use, per hour  | \$3.85    | \$3.85    | <b>\$4.00</b>   | Incl. GST |
| Juniors Casual Use, per hour  | \$1.20    | \$1.65    | <b>\$1.70</b>   | Incl. GST |
| Day Rate Hire (2 courts) No Lights  | \$198.00  | \$198.00  | <b>\$205.00</b> | Incl. GST |
| Misc. Hire (non-sporting activities), per hour  | \$16.50   | \$16.50   | <b>\$17.00</b>  | Incl. GST |
| Community Services Organisations undertaking Community Development Work for Cobar Youth & the Elderly | Free      | Free      | <b>Free</b>     | N/A       |
| <b>Organised Sporting Comps</b>   |           |           |                 |           |
| Registration per person   | \$29.15   | \$30.00   | <b>\$31.00</b>  | Incl. GST |
| Game Fee per Game per person  | \$3.30    | \$6.60    | <b>\$6.80</b>   | Incl. GST |
| Registration per person (Junior)  | N/A       | N/A       | <b>\$31.00</b>  | Incl. GST |
| Game Fee per Game per person (Junior)   | N/A       | N/A       | <b>\$4.50</b>   | Incl. GST |
| <b>Miscellaneous Hiring</b>   |           |           |                 |           |
| Use of Showers  | \$3.58    | \$3.85    | <b>\$4.00</b>   | Incl. GST |
| Room Hire – Aerobic Dances  | \$16.50   | \$16.50   | <b>\$17.00</b>  | Incl. GST |
| Hire Charge – Birthdays   | \$55.00   | \$55.00   | <b>\$57.00</b>  | Incl. GST |
| Squally Ball, per court   | \$11.00   | \$12.00   | <b>\$12.50</b>  | Incl. GST |

## Version Control

| No. | Date Adopted     | Minute No.  | Date Commenced | Date Notified in Local Paper |
|-----|------------------|-------------|----------------|------------------------------|
| 1   | 28 June 2012     | 146.6.2012  | 1/07/2012      | N/A                          |
| 2   | 17 July 2012     | 146.6.2012  | 1/07/2012      | N/A                          |
| 3   | 23 August 2012   | 184.8.2012  | 1/12/2012      | 10/9/2012                    |
| 4   | 13 December 2012 | 321.12.2012 | 1/12/2012      | 29/8/2012                    |
|     |                  |             |                |                              |
|     |                  |             |                |                              |
|     |                  |             |                |                              |
|     |                  |             |                |                              |
|     |                  |             |                |                              |
|     |                  |             |                |                              |