

BUILDING RENEWALS (Including Backlog)

SUBURB	STREET	BUILDING / FACILITY	Funding	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Total
SPECIAL RATE VARIATION (SRV) WORKS														
Delivery Program Link 4.1.4 - Provide effective Council Facilities for public use														
(Note: Planned work priorities may change based on future asset condition audits or legislative requirements)														
Girraween														
Girraween	Oramzi Rd	CV Kelly Park Amenities	SRV	-	2,413	2,464	2,829	1,002	2,413	-	16,332	2,222	2,843	32,518
Girraween	Girraween Rd	Harold Read Park Amenities	SRV	3,863	-	252	481	-	3,863	-	489	2,222	2,898	14,068
Girraween	Hazel St	Pendle Hill Park Amenities	SRV	-	-	-	595	401	-	-	6,161	-	-	7,157
Girraween	Hazel St	Pendle Hill Park Toilet	SRV	3,443	184	-	-	-	3,443	513	1,115	374	2,327	11,399
Greystanes														
Greystanes	Alpha Rd	Alpha Road Park Toilets	SRV	-	4,374	2,280	-	-	4,582	-	5,926	715	3,772	21,649
Greystanes	Bathurst St	Bathurst Street Park Hall and Amenities	SRV	-	26,363	10,389	11,823	3,220	26,363	1,696	16,177	249	7,122	103,402
Greystanes	Daniel St	Daniel Street Park Amenities	SRV	-	8,256	1,680	4,951	978	3,305	1,027	3,266	-	1,027	24,490
Greystanes	Darling St	Darling St Park Amenities	SRV	-	5,398	9,564	3,574	205	5,398	-	13,980	18,220	6,924	63,263
Greystanes	Ettalong Rd	Ettalong Road Guide Hall	SRV	-	5,499	972	7,022	-	5,499	-	11,801	1,320	6,929	39,042
Greystanes	Gipps Rd	Gipps Road Sporting Complex Amenities	SRV	53,240	-	27,890	26,189	18,837	53,240	1,939	6,134	54,265	12,866	254,600
Greystanes	Merrylands Rd	Greystanes Community Centre	SRV	108,841	-	11,034	4,129	108,964	17,965	711	17,763	77,351	3,444	350,202
Greystanes	Merrylands Rd	Greystanes Sportsground Amenities	SRV	5,964	216	1,064	2,032	11,812	5,964	1,027	13,388	14,332	1,027	56,826
Greystanes	Hyland Rd	Hyland Road Amenities	SRV	-	-	19,430	-	4,599	-	-	11,942	1,183	337	37,491
Greystanes	Hyland Rd	Hyland Road Park Shooting Range	SRV	22,114	-	-	1,240	29,519	-	-	983	30,995	4,667	89,518
Greystanes	Hyland Rd	Hyland Road Youth Centre	SRV	16,223	9,198	4,225	18,899	12,671	8,511	741	10,782	18,398	4,159	103,807
Greystanes	Nemesia St	Nemesia Street Park Amenities	SRV	14,134	601	28,493	6,088	1,956	14,134	458	17,186	-	7,146	90,196
Greystanes	Roberta St	Roberta Street Park Amenities and Shelter	SRV	381	-	6,277	-	592	381	513	10,562	238	2,572	21,516
Greystanes	Ringrose Ave	Ringrose Out Of Hours School Care Centre	SRV	37,893	374	23,127	24,115	4,132	37,893	1,335	5,838	5,012	4,653	144,372
Greystanes	Damian Ave	Wentworthville Childrens Centre	SRV	50,436	-	74,566	14,799	56,763	18,660	3,264	60,546	3,232	10,371	292,637
Guildford														
Guildford	Cardigan St	Cardigan Street Substation	SRV	425	-	-	-	-	-	-	-	-	-	425
Guildford	Tamplin Rd	Guildford (McCredie) Swimming Centre	SRV	27,277	503,316	709,117	36,310	56,497	8,584	1,655	98,039	154,285	2,040	1,597,120
Guildford	Guildford Rd	Guildford Community Centre	SRV	32,756	3,371	23,079	21,669	-	32,756	2,593	55,301	162,474	24,321	358,320
Guildford	Stimson St	Guildford Early Childhood Centre	SRV	5,139	-	-	8,562	491	4,215	2,139	5,766	249	7,498	34,059
Guildford	McCredie Rd	Linnwood House	SRV	222,929	143,084	411,205	281,933	154,079	103,964	10,910	142,580	90,458	73,752	1,634,894
Guildford	Tamplin Rd	McCredie Park Amenities	SRV	5,142	958	24,934	21,674	15,785	5,142	1,963	7,031	9,108	5,178	96,915
Guildford	Stimpson St	Warnock Park Toilet	SRV	890	-	986	1,604	274	890	-	-	1,293	2,567	8,504
Guildford West														
Guildford West	Fairfield Rd	Council Depot Buildings	SRV	-	66,624	100,798	22,081	65,145	59,290	3,153	10,101	61,790	513	389,495
Guildford West	Fairfield Rd	Fairfield Road Park Toilet	SRV	-	262	713	-	-	453	-	-	1,570	2,570	5,568
Guildford West	Princess St	Guildford West Childrens Centre	SRV	41,894	-	58,283	38,317	14,326	41,894	2,290	33,077	6,853	19,805	256,739
Guildford West	Foray St	Guildford West Sports Amenities	SRV	35,477	1,137	5,222	25,952	29,969	16,603	1,242	93,723	34,684	19,140	263,149
Guildford West	Foray St	State Emergency Services Building	SRV	-	-	-	15,415	3,496	-	-	-	178,610	17,214	214,735
Guildford West	Iris St	Tom Uren Park Amenities	SRV	5,117	-	5,281	-	-	5,117	-	-	-	1,027	16,542
Guildford West	Iris St	Tom Uren Park Toilet	SRV	1,007	-	1,711	1,985	-	1,007	-	-	1,232	2,054	8,996
Holroyd														
Holroyd	Walpole St	Holroyd Gardens Amenities	SRV	12,848	21,186	51,815	30,704	28,486	6,220	2,143	94,816	14,416	11,109	273,743
Holroyd	Walpole St	Holroyd Place (Kidseum)	SRV	4,213	-	6,882	8,899	14,716	572	364	7,799	2,472	4,596	50,513
Holroyd	Robert St	Holroyd Sports Ground Amenities	SRV	8,479	616	2,332	12,051	9,374	-	458	21,016	4,456	5,880	64,662
Mays Hill														
Mays Hill	Great Western Hwy	Mays Hill Reserve Toilet	SRV	-	-	-	6,630	7,786	-	-	748	748	4,346	20,258
Mays Hill	Rees St	Freame Park Amenities	SRV	1,271	4,616	1,276	12,733	726	5,887	-	8,508	11,013	2,054	48,084
Merrylands														
Merrylands	Addlestone Rd	Addlestone Road Carpark Toilet	SRV	-	2,200	-	274	-	2,200	-	-	374	1,027	6,075
Merrylands	Goodlet St	Banksia Babies Child Care	SRV	22,635	-	1,913	28,539	68,615	-	1,477	9,058	29,865	259	162,361
Merrylands	Merrylands Rd	Central Gardens Amenities	SRV	-	12,946	12,151	12,504	2,694	12,946	345	9,286	3,911	14,175	80,958
Merrylands	Merrylands Rd	Central Gardens Facilities	SRV	-	17,760	15,554	3,408	7,789	28,028	336	30,981	26,177	20,517	150,550
Merrylands	Memorial Ave	Civic Centre/Administration Building	SRV	356,981	373,465	158,977	96,772	181,717	226,698	2,594	206,638	120,609	26,194	1,750,645
Merrylands	Miller St	Holroyd Centre	SRV	2,445	90,386	66,790	69,771	72,478	80,972	10,260	41,707	6,308	12,700	453,817
Merrylands	Windsor Rd	Holroyd Childrens Centre Gumnut Grove	SRV	26,194	-	101,470	24,156	29,600	5,613	2,222	2,611	3,095	11,966	206,927
Merrylands	Newman St	King Park Store	SRV	4,182	-	319	-	4,935	-	-	2,357	873	1,510	14,176
Merrylands	Desmond St	Lawson Square Amenities	SRV	5,170	318	840	939	4,604	-	-	8,802	374	3,716	24,763
Merrylands	McFarlane St	McFarlane St Reserve Kiosk	SRV	2,139	-	1,403	-	998	2,139	-	-	1,720	-	8,399
Merrylands	Windsor Rd	Memorial Park Toilet	SRV	1,785	-	-	-	-	1,785	-	-	499	1,027	5,096
Merrylands	Burford St	Merrydays Kindergarden Buildings	SRV	-	-	-	-	3,851	-	-	9,242	-	274	13,367

BUILDING RENEWALS (Including Backlog)

SUBURB	STREET	BUILDING / FACILITY	Funding	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	Total
Merrylands	Miller St	Merrylands Community Centre	SRV	-	34,168	16,854	68,758	32,750	36,547	8,071	19,626	8,413	15,432	240,619
Merrylands	Military Rd	Merrylands Family Day Care Centre	SRV	-	-	-	6,589	11,081	-	-	7,542	6,374	16,637	48,223
Merrylands	Miller St	Merrylands Library	SRV	-	33,864	88,670	40,669	5,829	44,162	1,896	76,960	5,563	10,742	308,355
Merrylands	Merrylands Rd	Merrylands Park Amenities	SRV	23,727	1,787	52,372	33,370	15,731	23,727	2,894	234,903	13,122	25,860	427,493
Merrylands	Merrylands Rd	Merrylands Park Facilities	SRV	6,624	-	3,762	-	14,097	6,606	1,199	17,676	5,824	4,988	60,776
Merrylands	Merrylands Rd	Merrylands Road Cottage	SRV	4,318	-	-	4,562	-	4,318	-	4,386	-	7,509	25,093
Merrylands	Merrylands Rd	Merrylands Swimming Centre	SRV	48,082	7,556	146,321	79,089	54,232	20,028	2,449	190,878	44,564	14,188	607,387
Merrylands	291 Merrilands Rd	Merrylands Youth Centre	SRV	4,215	-	1,925	25,539	7,704	3,687	364	12,844	-	2,838	59,116
Merrylands	Neil St	Sometime Centre Merrylands Building	SRV	81,241	-	41,982	3,357	73,234	17,063	1,363	11,929	3,913	8,996	243,078
Merrylands	Centenary Rd	Ted Burge Sportsground Amenities	SRV	8,430	-	13,743	8,704	499	8,430	-	2,743	998	3,594	47,141
Merrylands West														
Merrylands West	Bruce St	Sherwood Grange Out Of Hours School Care Centre	SRV	4,686	3,496	16,410	9,117	1,281	4,686	270	8,317	1,892	2,289	52,444
Parramatta														
Parramatta	Lansdowne St	Jones Park Amenities	SRV	2,640	699	29,042	19,129	25,413	1,262	-	-	4,613	5,406	88,204
Parramatta	Burnett St	Jones Park Senior Citizen	SRV	330	-	-	-	-	330	-	249	4,914	-	5,823
Parramatta	Lansdowne St	Jones Park West Oval (No 1) Amenities	SRV	14,509	-	11,042	12,239	9,709	8,761	-	23,553	23,400	13,382	116,595
Parramatta	Auburn St	Parramatta West Out Of Hours School Care Centre	SRV	13,935	-	-	11,899	1,309	13,935	-	12,267	-	1,361	54,706
Parramatta	Franklin St	Pitt Row Headmasters Cottage	SRV	-	-	1,144	10,520	-	-	-	-	246	9,156	21,066
Pemulwuy														
Pemulwuy	Newport St	Pemulwuy Community Facility	SRV	-	-	-	10,799	3,433	-	-	19,778	21,179	20,442	75,631
Pendle Hill														
Pendle Hill	Billabong St	Cassia Centre Community Centre	SRV	-	13,202	1,067	-	-	13,202	2,737	8,449	16,623	11,909	67,189
Pendle Hill	Targo Rd	Civic Park Amenities	SRV	-	3,199	-	1,095	4,690	3,199	-	7,041	3,098	1,540	23,862
Pendle Hill	Pendle Way	Pendle Hill Out Of Hours School Care Centre	SRV	19,645	-	968	1,724	3,216	19,645	-	106,606	880	550	153,234
Pendle Hill	Purdie Lane	Purdie Lane Toilets Toilet	SRV	2,208	-	1,704	604	238	2,208	2,054	-	3,404	-	12,420
Smithfield														
Smithfield	Long St	Long Street Park Amenities	SRV	6,645	-	-	274	489	6,645	-	11,051	2,142	5,461	32,707
Smithfield	Tait St	Tait Street Park Amenities	SRV	3,733	-	730	1,276	-	3,733	-	-	499	2,567	12,538
South Wentworthville														
South Wentworthville	Monterey St	Monterey Street Park Old Scout Hall	SRV	-	8,357	460	-	-	-	-	-	-	-	8,817
South Wentworthville	Manson St	Pitt Park Toilet	SRV	1,604	-	-	-	-	1,604	-	-	499	2,054	5,761
Toongabbie														
Toongabbie	Tonggabbie Rd	Girraween Park Amenities (North Oval Store)	SRV	13,399	-	1,277	-	1,623	13,398	364	1,956	37,475	-	69,492
Toongabbie	Octavia St	Octavia Street Cottage	SRV	10,669	-	26,256	10,073	1,232	10,669	998	3,693	869	4,428	68,887
Toongabbie	The Portico	The Portico Toilet	SRV	623	-	2,907	807	-	623	1,027	-	5,739	-	11,726
Toongabbie	Targo Rd	Toongabbie Community Centre (Hall)	SRV	52,885	1,878	48,331	36,388	300,703	52,885	2,831	24,314	20,763	20,530	561,508
Wentworthville														
Wentworthville	Fullagar Rd	Fullagar Road Park Hall (Lapidary Club)	SRV	16,554	2,225	25,363	2,836	34,460	16,554	1,332	10,169	34,737	3,815	148,045
Wentworthville	Fullagar Rd	Fullagar Road Park Tennis Courts Clubroom	SRV	2,975	-	-	-	1,727	958	-	9,058	2,266	1,540	18,524
Wentworthville	Lane St	Lane St No 42 Cottage	SRV	-	-	-	10,025	-	-	364	3,941	-	5,034	19,364
Wentworthville	Lytton St	Lytton Street Park Toilet	SRV	-	-	-	-	-	-	336	-	-	1,010	1,346
Wentworthville	Smith St	Ringrose Park Amenities	SRV	24,597	1,645	18,379	29,127	11,374	24,597	244	15,783	32,080	10,238	168,064
Wentworthville	McKern	Sometime Centre Child Care	SRV	6,467	-	33,218	9,441	1,760	6,467	1,207	1,208	-	8,924	68,692
Wentworthville	The Kingsway	The Kingsway Toilet	SRV	-	-	1,027	6,112	-	-	513	-	1,940	3,242	12,834
Wentworthville	Lane St	Wentworthville Community Centre Library	SRV	20,490	-	16,054	27,633	84,371	20,490	1,029	200,757	1,232	27,934	399,990
Wentworthville	Dunmore St	Wentworthville Memorial Park Youth Centre Hall	SRV	21,596	6,597	14,904	13,581	5,078	21,596	-	2,352	111,240	8,611	205,555
Wentworthville	Dunmore St	Wentworthville Swimming Centre	SRV	43,546	24,445	215,195	68,209	73,171	35,128	3,044	108,102	104,878	11,854	687,572
Westmead														
Westmead	Oakes St	Domain Community Rooms Cottage	SRV	-	13,510	11,545	6,841	7,313	13,510	2,754	8,221	23,163	4,943	91,800
Westmead	Gowie Cres	M J Bennett Reserve Amenities	SRV	12,303	-	1,276	-	-	12,303	-	11,207	499	4,915	42,503
Westmead	Hawkesbury Rd	Oaks Shopping Centre Exeloo Toilet	SRV	-	-	-	-	1,320	-	336	-	-	909	2,565
Westmead	Houison St	Sydney Smith Park Amenities	SRV	6,142	411	-	-	-	6,142	-	60,743	733	1,716	75,887
Westmead	Hassel St	Westmead Progress Hall	SRV	29,838	-	2,890	14,806	4,692	18,158	1,797	5,978	19,223	7,189	104,571
		Sub Total		1,651,583	1,462,160	2,833,576	1,496,840	1,827,841	1,361,845	100,841	2,373,838	1,728,841	697,846	15,535,211
SECTION 94 DEVELOPER CONTRIBUTIONS														
Guildford														
Guildford	Tamplin Rd	McCredie Park - Tennis Court	S94								75,000			75,000
Merrylands														
Merrylands	Newman St	King Park - Toilet	S94								100,000			100,000
Merrylands	TBA	Long Day Care Centre - east	S94								2,757,000			2,757,000

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