

Draft 2014-2018 Delivery Program and 2014/2015 Operational Plan

Snapshot

Operating Budget	\$28.6 million
Capital Works	\$13.0 million
Income from rates, water and sewer	\$9.7 million
Income from Government grants	\$7.8 million Operating \$3.2 million Capital

Highlights

- An increase in general rate revenue by 2.3%
- Urban roads maintenance and construction works \$1.6 million
- Rural roads maintenance and construction works \$5.5 million including \$1.5 million reconstruction of Alma Park Road
- Regional roads maintenance and construction works \$4.1 million including \$1.6 million for reconstruction of Young Street, Holbrook
- Continuation of \$60,000 Simply Greater Places Community Grants Program
- Parks and gardens expenditure \$288,000, plus capital improvements of \$100,000
- Noxious weed control works \$382,000
- Waste management expenditure \$1.2 million
- Water and sewer capital works \$475,000
- Plant fleet purchases \$1.22 million.

Proposal for a Special Rate Variation

In December 2013 Greater Hume Shire Council resolved to commence preparations for a Special Rate Variation (SRV) commencing 1 July 2015, which will apply to all ratepayers in the shire for a period of three years.

Key elements of the SRV are as follows:

- Additional revenue of \$317,250 per annum (an average of \$50 x 6,345 rateable assessments) distributed evenly across all rating categories
- Properties with the average valuation within each rating category will pay approximately an additional \$50 above rate pegging.

Funds raised through the SRV will be allocated to additional expenditure on the local road network, ie. resealing of sealed roads and gravel resheeting of unsealed rural roads.

Extensive community consultation regarding the proposed SRV will take place throughout the forthcoming 2014/2015 financial year. For more information read from page 103 of the Plan.

View the Delivery Program and Operational Plan at www.greaterhume.nsw.gov.au. Alternatively, you can read the document in person at any Greater Hume Customer Service Office.

You can comment on the plan

Comments in writing will be received until 5.00pm Monday, 23 June 2014 - email Council at mail@greaterhume.nsw.gov.au, or write to General Manager, P O Box 99, HOLBROOK NSW 2644.

Community services

Council provides a range of community services:

- Library services at Culcairn, Holbrook & Henty
- Greater Hume Children Services
- Holbrook Community Resource Centre
- Public halls & museums
- Youth services
- Independent living units at Culcairn, Holbrook & Jindera.



**Greater
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Council**

BM 14.6.14

Draft 2014/2018 Delivery Program and 2014/2015 Operational Plan - public exhibition period

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The Delivery Program is intended to set the direction of Council for the next four years so that the community's needs and expectations are met in a planned, co-ordinated and cost effective manner.

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Submissions in relation to any or all aspects of the Draft Delivery Program and Operational Plan may be made to Council at any time during the period of public exhibition.

Following the period of exhibition, Council will receive a further report on the plan which will consider submissions received prior to formally adopting the document on Wednesday, 25 June 2014.

Community Building Partnership Grants

The 2014 Community Building Partnership grant program is now open.

The Community Building Partnership grant program provides funding to build and improve local community facilities. Community infrastructure projects which are intended to commemorate the Centenary of ANZAC 2014 - 2018 may be submitted. Incorporated not-for-profit community organisations and local councils are eligible to apply.

Applicants should demonstrate how their project will benefit their local community through the building or improvement of facilities to deliver positive social, recreational or environmental outcomes.

Projects should be ready to commence by early 2015 and be completed before the end of March 2016.

Applications must be submitted through the online application system. Information for applicants will be available on the Community Building Partnership website <http://www.communitybuildingpartnership.nsw.gov.au> or from the Hon. Greg Aplin, MP, Member for Albury T. 6021 3042 during the application period. Applications close on Friday, 18 July 2014.

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Comment on Jindera Streetscape Improvement Project

Council has released its Jindera Streetscape Improvement Project community education guide and Jindera Streetscape Landscape concept plans, and is seeking the community's feedback regarding the proposals.

Jindera residents should receive a copy of the education guide in the July issue of Jindera News. Large streetscape plans may be viewed at Council Office or Jindera Newsagency. Additional copies of the community education guide are available from Jindera Office, or can be viewed via Council's www.greaterhume.nsw.gov.au

Council is proposing a budgeted expenditure for the project that will result in major enhancement of the streetscape of Urana Street, Jindera including two new roundabouts to better manage traffic and further improvements to enhance the aesthetic of the village. The aim of the project is to revitalise the main street (Urana Street) and to ensure a safe environment.

Comments will be received either via email to mail@greaterhume.nsw.gov.au or by email to the General Manager, Greater Hume Shire Council, HOLBROOK NSW 2644.

Council's General Manager and Director of Community Development will be available for face to face discussion at the Customer Service Centre between 10am to 4pm on Friday, 20 June on any issues relating to the project.

Comments will be received until Friday, 25 June 2014. Following the public consultation period, Council will receive a further report on the project which will consider any submission(s) received.

Should you have any further queries please contact your enquiries to Greg Blackie, Director of Community Development. Tel: (02) 6029 8588.

www.greaterhume.nsw.gov.au

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the next four years so that the community's needs and expectations are met in a planned and cost effective manner.

preparations for a Special Rate Variation (SRV) for a period of three years.

3,345 rateable assessments) distributed evenly across all rating categories will pay approximately an additional \$50 above rate pegging.

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Options For Achieving A Better Road Network — A Proposal for a Special Rate Variation

In November 2013 Greater Hume Shire Council resolved to advise IPART that subject to community consultation, it was intending to seek a Special Rate Variation (SRV) above rate pegging. If approved the SRV will commence 1 July 2015, and apply to all ratepayers in the shire for a period of three years and then be retained permanently in Council's rate base from 2017/2018 financial year.

To read the Community Engagement Guide visit www.greaterhume.nsw.gov.au or pick up a copy from any Council office. Council is seeking feedback regarding the proposal. Please write, email or fill in the submission form on Council's website.

Due to the high level of community response, Council has extended the period for submissions until Wednesday, 24 December 2014.



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Temporary Road Closure

Notice is hereby given that the road known as Railway Parade, Culcairn will be temporarily closed to traffic from the roundabout on Balfour Street to Henty Street West for the period 6:30pm to 10:30pm on Saturday, 20 December, 2014 for Culcairn Annual Christmas Carols.

Notice of Office Closure

Council Offices at Culcairn and Holbrook and the Customer Service Centres at Henty, Jindera and Walla Walla will be closed over the Christmas/New Year period from 4:00pm Wednesday, 24 December 2014, reopening Monday, 5 January 2015.

Emergency Contacts

For emergencies during this period, the following emergency contact numbers should be used:

ROADS, STORM AND DRAINAGE M: 0419 405 768

WATER AND SEWERAGE M: 0408 691 637

RANGER/IMPOUNDING OFFICER M: 0427 556 659

RURAL FIRE SERVICE CONTROL CENTRE T: (02) 6051 1511

Swimming Pools

All Greater Hume Shire swimming pools are closed Christmas Day. All swimming pools will be open New Year's Day.

Libraries

Libraries — close Christmas Eve

• Culcairn Library — close 4:00pm Wednesday, 24 December 2014

• Henty Library — close 4:00pm Wednesday, 24 December 2014

• Holbrook Library — close 4:00pm Wednesday, 24 December 2014

Libraries — reopen in the New Year

• Culcairn Library — reopens 10:00am Saturday, 3 January 2015

• Henty Library — reopens 10:00am Saturday, 3 January 2015

• Holbrook Library — reopens 9:30am Saturday, 3 January 2015

Waste Disposal Facilities & Kerbside Garbage Collection

All transfer stations and landfills will be closed Christmas Day and New Year's Day. Kerbside collection will occur on the usual day, but due to trucks operating earlier, residents should put bins out the night before or they may miss being collected.

Greater Hume Shire Council Visitor Information Centre

Council's Visitor Information Centre and Submarine Museum located at Submarine Park, Holbrook will be closed Christmas Day, but will be open across the holiday period including Boxing Day and New Year's Day.

www.greaterhume.nsw.gov.au

Options For Achieving A Better Road Network – A Proposal for a Special Rate Variation

22/11/14 BM.

In New South Wales, the Independent Pricing and Regulatory Tribunal (IPART) is the independent regulator that determines the maximum prices that can be charged for local government rates, called 'rate pegging'.

In November 2013 Greater Hume Shire Council resolved to advise IPART that it was intending to seek a Special Rate Variation (SRV) above rate pegging. If approved the SRV will commence 1 July 2015, and apply to all ratepayers in the shire for a period of three years and then be retained permanently in Council's rate base from 2017/2018 financial year.



Key elements of the SRV proposal are as follows:

- Additional revenue of \$317,250 per annum (an average of \$50 x 6,345 rateable assessments) distributed evenly across all rating categories.
- Properties with the average valuation within each rating category will pay approximately an additional \$50 above rate pegging per year cumulative.
- Funds raised through the SRV will be allocated to additional expenditure on the local road network, ie. resealing of sealed roads and gravel resheeting of unsealed rural roads.

Residents should have received a copy of the Community Engagement Guide through Australia Post. But you can find out information on Council's website, or attend community meetings this week where you can talk to Council staff about the proposal, ring Council Freecall 1300 653 538 or visit a Council office.

Henty Friday 28 November 9.30am – 11.30am - outside Henty Library. Walla Walla Friday 28 November 2.00pm – 4.00pm - outside Café/Post Office.

The guide also outlines the future challenges that Council faces in maintaining services including its road network, and provides residents with options regarding service levels to consider: Option 1 - sustainable increase for asset renewal - or Option 2 - no rate increase above rate peg.

The guide also explains where money raised specifically from the Special Rating Variation will be spent. To read the guide visit www.greaterhume.nsw.gov.au or pick up a copy from any Council office. Council's website includes an online rates calculator. Council is seeking feedback regarding the proposal. Please write, email or fill in the submission form also available at www.greaterhume.nsw.gov.au.

Start your acting career with An Acting To Camera Workshop

Professional actors coming to Greater Hume Shire

Regional Arts NSW in partnership with Greater Hume Shire offer a unique opportunity for secondary students to be part of an Acting To Camera 3 day workshop. Learn how to be in a commercial, be a presenter and audition for a tv show, and find out practical tips on getting work as a young actor.

Dates:	12, 13 and 14 December 2014	Venue:	St Paul's College, Walla Walla
Age:	Years 7 to 12 Secondary Students	Cost:	\$100 per participant

To find out more information and register visit www.greaterhume.nsw.gov.au. Enquiries contact Susan Kane T: 0417 212 069, or E: skane@greaterhume.nsw.gov.au.

Regional Wellbeing – take part in the survey

The University of Canberra is conducting its annual survey on the wellbeing of people and communities in rural and regional Australia.

Council encourages residents to participate in the survey, whether you are a farmer, live in a rural area or are a resident of villages and towns in Greater Hume Shire.

Complete the survey and help to produce information about our community.

Everyone who completes the survey will be eligible to enter the prize draw for one of nine prizes. Winners will have their choice of either a Flight Centre, Coles-Myer, WISH or IGA giftcard. First prize \$2,000, second and third prizes \$1,000, and 6 runner up prizes of \$500.

Complete the survey online at www.regionalwellbeing.org.au. If you prefer a paper copy of the survey T: 1800 981 499.

Second Instalment of 2014/2015 Rates

Ratepayers are reminded that the second instalment for the 2014/2015 Rates and Charges is due for payment by 30 November 2014. Please refer to your Rates Notice for methods of payment. Please note changes to the Biller Code and Reference Numbers. If payment is not received by the due date, the amount outstanding will attract interest at the rate of 8.5% per annum calculated daily.

Water Meter Reading

Reading of water meters within Greater Hume Shire will commence on Monday, 24 November 2014, and will be conducted over a three week period.

Residents are requested to ensure easy access to water meters to enable readings to take place.

Development Proposal - Notice Of Proposed Development Application Modification - 10.2006.57.3

Property Address:	Lot: 50 DP: 1125663, Willurah 15778 Hume Highway TABLE TOP
Zoning:	RU1 Primary Production
Proposed Activity:	Modification of Development Consent DA1-07/08-s96 for an Existing Quarry to Permit Blasting
Applicant:	EDM Group
Consent Authority:	Greater Hume Shire Council has the function of determining the application.

Council is in receipt of a development application under Section 96(2) of the Environmental Planning and Assessment Act 1979 (EP&A Act 1979) for the Modification of Development Consent DA1-07/08-s96 for an Existing Quarry to Permit Blasting.

The development application and accompanying documents may be inspected at the Greater Hume Shire Council's Culcairn Office, 40 Balfour Street Culcairn. This information will be available for inspection during ordinary office hours between 8.30am and 5.00pm for a period of fourteen (14) days from 24 November 2014 until 5.00pm 8 December 2014 (exhibition period).

Written submissions will be received by Greater Hume Shire Council from any person concerning this development application for a period of fourteen (14) days from 24 November 2014 until 5.00pm 8 December 2014. If a submission is made by way of objection, the grounds of objection must be specified in the submission. Any submission received regarding this development application will be considered a public document.

It is advised that pursuant to Clause 118(5)(d) of the Environmental Planning & Assessment Regulation 2000, if this application is approved, there is no right of appeal to the court by an objector.

Subdivision - 7 Lot Subdivision

Residential Alterations & Additions - Double Garage

Residential Alterations & Additions - Shed

Residential Alterations & Additions - Bedroom, Bath & Verandah

Residential Single New Dwelling & Garage

Residential Single New Dwelling & Garage

Industrial - Farm Shed

Residential Alterations & Additions - Shed

Residential Alterations & Additions - Patio

Residential Single New Dwelling & Garage

Residential Alterations & Additions - Carport

For a full charge at Council's Culcairn Office, 40 Balfour

Committee Public Forum

Greater Hume Shire Tourism Advisory Committee Public

Greater Hume Shire Council, Culcairn Office,
Greater Hume Shire Tourism and Promotions Officer

2013/2014 Rates and Charges is due for payment by 31

If payment is not received by the due date, the amount
9.00% per annum calculated daily.

www.greaterhume.nsw.gov.au

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Fourth Instalment of 2013/2014 Rates

Ratepayers are reminded that the third instalment for the 2013/2014 Rates and Charges is due for payment by 31 May 2014.

Please refer to your Rates Notice for methods of payment. If payment is not received by the due date, the amount of the third instalment will attract interest at the rate of 9.00% per annum calculated daily.

www.greaterhume.nsw.gov.au

2013/2014 Rates and Charges is due for payment by 31 May 2014.

Please refer to your Rates Notice for methods of payment. If payment is not received by the due date, the third instalment will attract interest at the rate of 9.00% per annum calculated daily.

www.greaterhume.nsw.gov.au

Draft 2014/2018 Delivery Program and 2014/2015 Operational Plan - public exhibition period



In accordance with the provisions of Sections 404 and 405 of the Local Government Act 1993, Council has prepared a Draft 2014/2018 Delivery Program and 2014/2015 Operational Plan, covering Council's activities for the four year period 2014/2018.

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The Draft 2014/2018 Delivery Program and 2014/2015 Operational Plan is prepared in accordance with the Act and include the following:

- a list of the principal activities to be undertaken by Greater Hume Shire Council, together with the objectives, strategies and performance measures for each activity;
- a rating structure for the year 2014/2015 to be effective from 1 July 2014;
- a full listing of all fees and charges to be charged by Council for the 2014/2015 year; and
- a detailed statement of the proposed Estimates of Income and Expenditure for the 2014/2015 year, together with the statement of the proposed budgets for the years 2015/2016, 2016/2017 and 2017/2018.

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More information can be found in the half page advertisement in the front section of today's paper.

Fourth Instalment of 2013/2014 Rates

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If payment is not received by the due date, the amount of the fourth instalment will attract interest at the rate of 9.00% per annum calculated daily.

Water Meter Reading

Reading of water meters within Greater Hume Shire Council will commence on Monday, 26 May 2014, and will be conducted over a three week period.

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6m 24.5.14

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BM: 31.5.13

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To General Manager, P O Box 99,
HOLBROOK NSW 2644.

Greater
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Council

Tuesday, May 24, 2014 2:11 PM

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Under Section 101, Environmental Act 1979

ion 81 of the Environmental Planning and Assessment Act 1979 of the Act, that the following applications were determined

ion	Development
45 - DRUMWOOD	Subdivision - Amended to 34 Lot Subdivision - 4 Stages
3 - BROUGHTON ARGAMA WAY,	Subdivision - 2 Lot Subdivision
1 - ROSEDALE & VDERA	Subdivision Only - Consolidation of 6 Lots to Create 2 Lot Subdivision
9 MURRAY K	Other - Shipping Container
11 PURTELL	Residential Alterations & Additions - Shed
87 J, CULCAIRN	Residential Alterations & Additions & Carport
BRAEVIEW CULCAIRN	Industrial - Home Industry Change of Use
DOUGLAS	Residential Alterations & Additions - Shed
5789 RIVER	Residential Single New Dwelling & Garage
115 ALBURY	Commercial - Change of Use - Medical Centre
108 GIBSON	Residential Alterations & Additions - Shed
198 HUESKE	Residential Alterations & Additions - Shed
109 FALLON	Residential Alterations & Additions - Shed
78 IVOR	Other - Shed
SOMERSET PARK ROAD,	Residential Alterations & Additions
MELROSE	Residential Alterations & Additions - Shed-CANCELLED
113 MITCHELL	Residential Alterations & Additions - Carport-CANCELLED
ATION	Residential Alterations & Additions - Swimming Pool - As Built
89 ADAMS	Residential Alterations & Additions - Garden Storage Shed & Carport - As Modified
HALFORD	Subdivision - 4 lot staged subdivision - As Modified
13 MITCHELL	Residential Alterations & Additions - Carport
CAIRN TAL STREET,	Community Facility - Timekeepers Box
SLADEN	Residential Single New Dwelling & Garage
ALFOUR	Residential Alterations & Additions - Enclosed Patio-As Modified
3 CROFT	Residential Single New Dwelling & Garage
GOULBURN	Subdivision Only - 2 Lot Subdivision - As Modified

ection without charge at Council's Culcairn Office 40 to 5.00pm.

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Vacancies at Aged Persons Units - Kala Court Holbrook and Culcairn Retirement Unit

Greater Hume Shire Council has vacancies in its affordable aged persons accommodation - a couples two bedroom unit in Kala Court and one bedroom unit in Elizabeth Street, Culcairn. Expressions of Interest to occupy are invited from individuals. Interested persons must meet the Department of Housing's eligibility for low to moderate income.

Rental is 25% of income, including the aged pension and the successful tenants will be required to enter into a standard lease agreement.

If you would like more information about the units or would like to arrange an inspection please contact Jody Whitley, Community Services Coordinator T:(02) 6036 0100.

Yellow Submarine Launch

When: Thursday 12 June 2014, Time: 8.30am - 11.00am, Where: HMAS Otway Submarine - Holbrook
We've dreamt about it and debated the amount of twine and yarn needed to actually cover a real submarine. Well, now the Holbrook Yellow Submarine is set to become a reality! Join us for this once-in-a-lifetime, community art event, miles away from the nearest port, pier or glimpse of an ocean. The official launch will take centre stage from 9:45am.

- ABC Goulburn Murray and ABC Riverina will have Outside Broadcasts from 8:30am.
- Community members and schools will present The Big Sing - guaranteed to keep everyone humming the 'Yellow Submarine' all day.
- Meet some of the artists and knitters who have worked tirelessly to make the Yellow Submarine a reality.
- Discover what life was like under the sea with a Holbrook Submarine Museum Tour
- Meet the Sheep - and the owners behind Australia's best stud sheep, ...we've even heard there will be a yellow sheep!

When can you see a Yellow Submarine in Holbrook? The installation will be up until the 12 July, after that it will disappear forever, leaving no trace of its existence. Each installation lasts its own unique lifetime, so after the project we will donate yellow 'blankets' to local animal shelters - providing warmth to four legged companions throughout the winter. For more information contact Greater Hume Shire Visitor Information Centre on 02 6036 2422.



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The Delivery Program is intended to set the direction of Council for the next four years so that the community's needs and expectations are met in a planned, co-ordinated and cost effective manner.

Proposal for a Special Rate Variation

In December 2013 Greater Hume Shire Council resolved to commence preparations for a Special Rate Variation (SRV) commencing 1 July 2015, which will apply to all ratepayers in the shire for a period of three years.

Key elements of the SRV are as follows:

- Additional revenue of \$317,250 per annum (an average of \$50 x 6,345 rateable assessments) distributed evenly across all rating categories
- Properties with the average valuation within each rating category will pay approximately an additional \$50 above rate pegging.

Funds raised through the SRV will be allocated to additional expenditure on the local road network, ie. resealing of sealed roads and gravel resheeting of unsealed rural roads.

Extensive community consultation regarding the proposed SRV will take place throughout the forthcoming 2014/2015 financial year. For more information about the SRV read from page 103 of the Plan.

The Draft 2014/2018 Delivery Program and 2014/2015 Operational Plan is on public exhibition until Monday, 23 June 2014, and the plans are available for inspection at any Council customer service office or at <http://www.greaterhume.nsw.gov.au/GreaterHumeCouncil/PoliciesDocuments.aspx>.

Submissions in relation to any or all aspects of the Draft Delivery Program and Operational Plan may be made to Council at any time during the period of public exhibition.

Following the period of exhibition, Council will receive a further report on the plan which will consider submissions received prior to formally adopting the document on Wednesday, 25 June 2014.

Community Building Partnership Grants

The 2014 Community Building Partnership grant program is now open.

The Community Building Partnership grant program provides funding to build and improve local community facilities. Community infrastructure projects which are intended to commemorate the Centenary of ANZAC 2014 - 2018 may be submitted. Incorporated not-for-profit community organisations and local councils are eligible to apply.

Applicants should demonstrate how their project will benefit their local community through the building or improvement of facilities to deliver positive social, recreational or environmental outcomes.

Projects should be ready to commence by early 2015 and be completed before the end of March 2016.

Applications must be submitted through the online application system. Information for applicants will be available on the Community Building Partnership website <http://www.communitybuildingpartnership.nsw.gov.au> or from the Hon. Greg Aplin, MP Member for Albury T: 6021 3042 during the application period. Applications close on Friday, 18 July 2014.

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which will consider any submissions received. Should you have any further queries please contact your enquiries to Greg Blackie, Director Engineering, Tel: (02) 6029 8588.

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