

PUBLIC MEETINGS



PROPOSED SWIMMING POOL UPGRADES

Lockhart Shire Council is proposing to upgrade its two swimming pool complexes and we would like your input. Public meetings are being held as follows:

VENUES

LOCKHART POOL – SUNDAY 10 APRIL 2016 AT 3.00PM

THE ROCK POOL – SUNDAY 17 APRIL 2016 AT 3.00PM

FOR FURTHER INFORMATION PLEASE VISIT THE COUNCIL WEBSITE
WWW.LOCKHART.NSW.GOV.AU OR CONTACT COUNCIL'S
DIRECTOR OF ENGINEERING & ENVIRONMENTAL SERVICES ON (02) 6920 5305



65 Green Street LOCKHART NSW 2656 PO Box 21 LOCKHART NSW 2656
Ph: (02) 6920 5306 Fax: (02) 6920 5247
Email: mail@lockhart.nsw.gov.au Website: <http://www.lockhart.nsw.gov.au>

Swimming Pools Upgrade Community Consultation Meetings

MEETING ATTENDANCE RECORD

Subject: Lockhat Swimming Pool

Date: 10/4/16



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Swimming Pools Upgrade Community Consultation Meetings

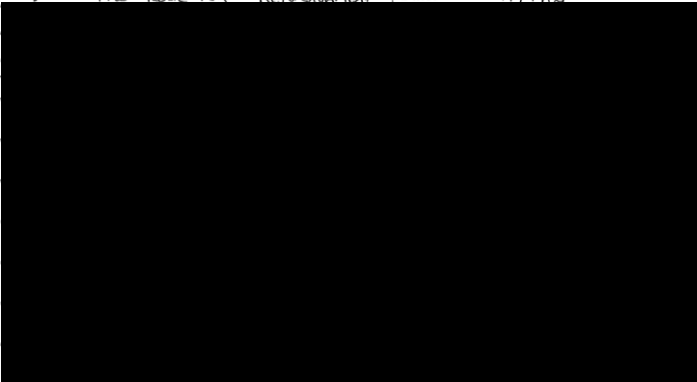
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LOCKHART SHIRE COUNCIL

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Swimming Pools Upgrade Community Consultation Meetings

| MEETING ATTENDANCE RECORD | | |
|---|----------------------|--|
| Subject: <i>The Rock Pool Refurbishment</i> | Date: <i>17/4/16</i> | |
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| | | |
| | | |

60
105



Swimming Pools Upgrade

While the Shire is kicking goals in service levels provided, if we want to go to the next level with regard to our swimming pools, we require community input that will help deliver pool upgrades to meet community expectations at an appropriate and acceptable cost.

Name (optional) _____

Which pool do you use?

Lockhart ☐

The Rock ☐

Contact (optional) _____

Swimming Pool Usage

How satisfied are you with the existing swimming pool facilities?

☐ Very satisfied

☐ Somewhat dissatisfied

☐ Somewhat satisfied

☐ Not at all satisfied

☐ Neutral

☐ Don't know

How often do you currently use one of Council's pools?

☐ Daily

☐ Once a month

☐ Weekly

☐ Never

☐ Fortnightly

Are you satisfied with current opening hours of the pool?

☐ Yes

☐ No

If no, what hours would you like to see the pool open?

WE REQUEST THAT THIS SURVEY BE RETURNED BEFORE 29 APRIL 2016

Swimming Pool Upgrades

Which of the concept designs do you like best?

| | | | |
|----------|-----------------------------|----------|-----------------------------|
| Lockhart | 1— <input type="checkbox"/> | The Rock | 1— <input type="checkbox"/> |
| | 2— <input type="checkbox"/> | | 2— <input type="checkbox"/> |
| | 3— <input type="checkbox"/> | | 3— <input type="checkbox"/> |

Which funding scenario do you think is best?

| | | | |
|------------|--------------------------|------------|--------------------------|
| Scenario 1 | <input type="checkbox"/> | Scenario 2 | <input type="checkbox"/> |
|------------|--------------------------|------------|--------------------------|

Would you be prepared to pay more for a higher level of pool facilities?

| | | | |
|-----|--------------------------|----|--------------------------|
| Yes | <input type="checkbox"/> | No | <input type="checkbox"/> |
|-----|--------------------------|----|--------------------------|

Why or why not?

If you would be willing to pay more for upgrading pool facilities to a higher level, how much more would you be willing to pay annually?

| | | | |
|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|
| <input type="checkbox"/> \$0-\$10 | <input type="checkbox"/> \$10-\$30 | <input type="checkbox"/> \$30-\$50 | <input type="checkbox"/> \$50-\$75 |
|-----------------------------------|------------------------------------|------------------------------------|------------------------------------|

Do you have any other suggestions about how Council could enhance services provided at its public pools?

Do you have any other general feedback relating to Council's pools?

Returning this survey

Please return this survey to Lockhart Shire Council by Friday, 29 April 2016.

- ◆ Post to Lockhart Shire Council, PO Box 21, Lockhart NSW 2656
- ◆ Deliver in person to the Administration Building, 65 Green Street, Lockhart
- ◆ Scan and email to mail@lockhart.nsw.gov.au
- ◆ Hand it to a Council staff member at the Pool Community Consultation Day.

More information can be found on the website: www.lockhart.nsw.gov.au
Alternatively contact Council's Director of Engineering and Environmental Services on (02) 6920 5305
or email: mail@lockhart.nsw.gov.au

**MEETING ATTENDANCE
REGISTER**
The Rock Community Consultation –
Economic Development/Pools/Sewer
6.00pm, Monday, 27 June 2016

| Name: | Signature: | Your Contact |
|-------|------------|--------------|
|-------|------------|--------------|

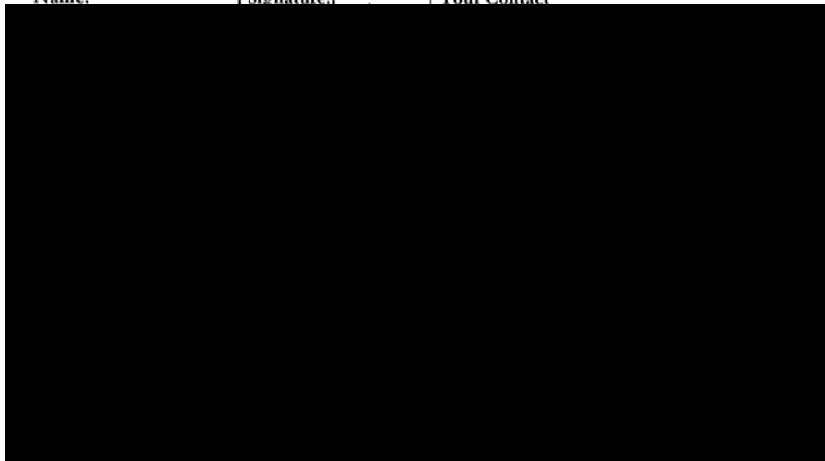
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MEETING ATTENDANCE REGISTER

The Rock Community Consultation -
Economic Development/Pools/Sewer
6.00pm, Monday, 27 June 2016

Name: Signature: Your Contact



Ph:
Mobile:
Email:

Ph:
Mobile:
Email:

Ph:
Mobile:
Email:

Swimming Pool Upgrade

* Question → is pool currently at a profit?

Answer → No

→ How many patrons a?

Question - Tallangatta has a gym - idea?

incorporate gym - fitness - personal fitness.
More programmes with aged care facility.

Question - If the works aren't done then the pool
will close.

Question - Blanket Suggestion.

Question - 2nd option - What is it?

Question - How long will the life span continue
if we take option 4.

Question - why does it have to be done now.

Question - When will it go to vote.

→ Another for → Gym Centre

Create - working Group and then further meeting
to inform progress.
Option 4 on website.

Email - Attendees with information

Support → Economic benefit by doing both together
→ Growth for community interest

Councillor → Enormous spend for Two towns.
→ Please make sure you know what you want

Support → We have to have bang for our buck.

Councillor Questioning → Cost of slides.

others in support.

Has Letchworth Council compared us to another similar Council
size for population growth.

Why are people choosing other towns over the Rock / LSC.
What is special about Colwyn / Canman

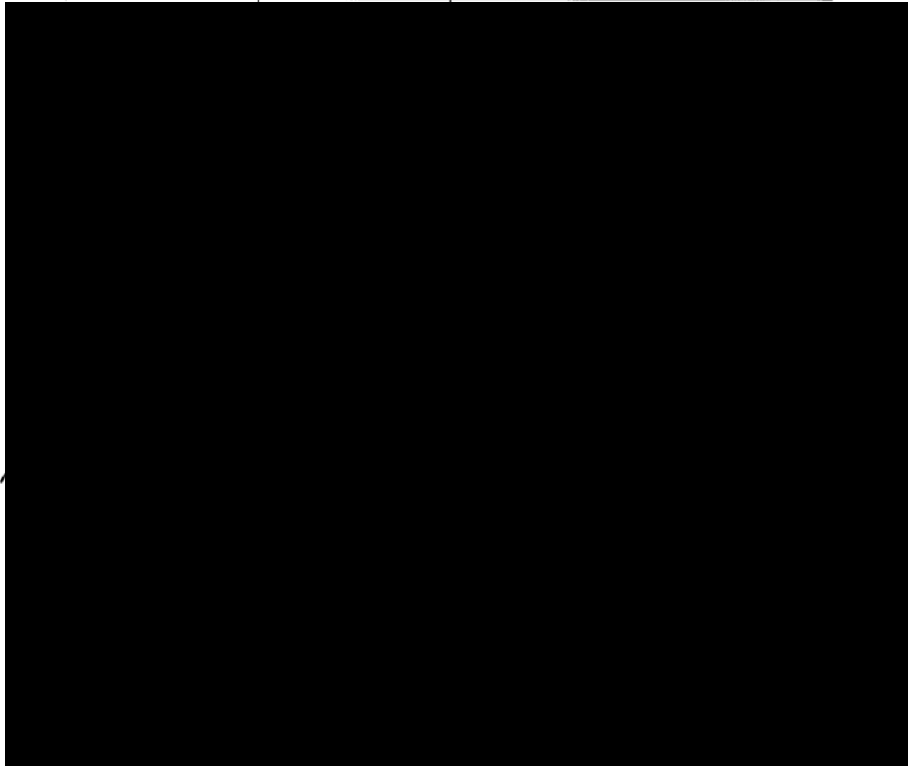
Is it Karaka Bridge / Rail

General Support - No Against.

**MEETING ATTENDANCE
REGISTER**

**Lockhart Community Consultation –
Economic Development/Pools/Sewer
6.00pm, Monday, 4 July 2016**

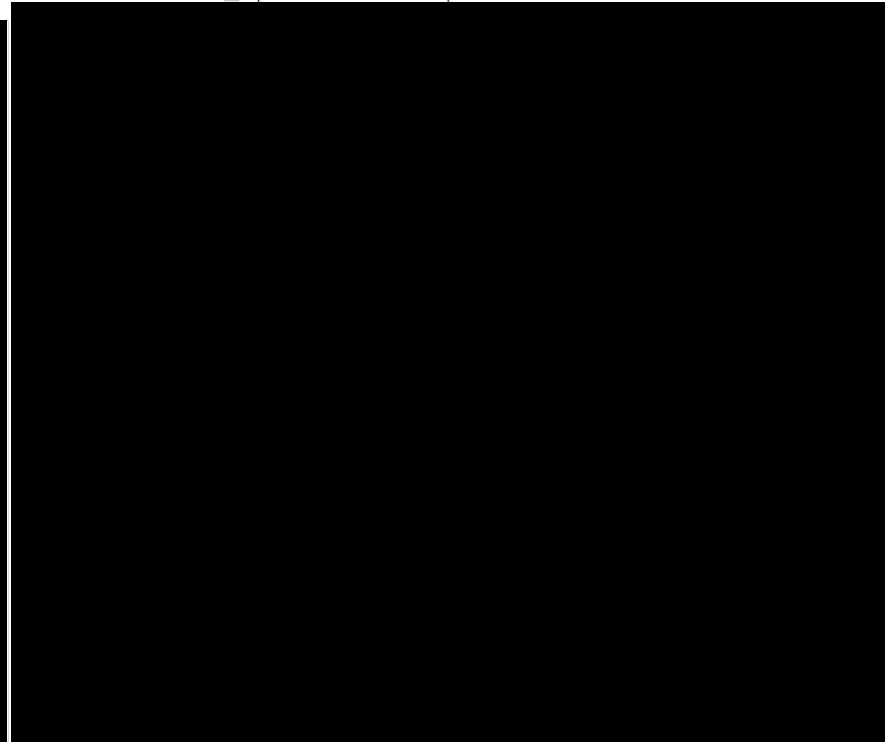
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**MEETING ATTENDANCE
REGISTER**

**Lockhart Community Consultation –
Economic Development/Pools/Sewer
6.00pm, Monday, 4 July 2016**

| Name: | Signature: | Your Contact |
|-------|------------|--------------|
|-------|------------|--------------|



Swimming Pool → Lockhart

How long will the pool be closed for?

How long will season be increased?

Upgrade → opening hours longer means more usage

BBQ Areas → Yes

Suggested Pool Cover

Definitely wants heating as pool is cold.

one member asked if there would be a cost to use the slide?

David suggested to community that a progress committee be formed. for design.

Further planning + decisions.

Extra staff required?

Agreed slide would bring in heaps of children

Congrats recieved for initiative to grow and better our town.

No against.

Auto pool cleaners / shower partition with seats
Small kids playground / equipment

Volleyball Court

Moving BBQ to be closer to small kids pool to keep an eye on children.

If 25m we can invite other schools to come to Lockhart for competitions.

longer better hours for Aqua Aerobics.

Both schools could use the pools for sport.

longer hours means separate groups could use pool at different times, and be comfortable.

More flexibility with shutting gates if bad weather.

if great numbers present then the pool can stay open longer.

light available to use.


Discussed price comparisons.

⊗ Mtg with [REDACTED] (6/7/16):

- Intermediate pool → shallower (say 0.75-0.9m).
- move BBQ area + small playground over near kids pool
- thinks it is fantastic.
- would be happy to be on steering committee.

Lockhart Shire Council

Swimming Pool Upgrade



Community Consultation – June / July 2016

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

- Lockhart Shire Council operates two swimming pool complexes, one at Lockhart and one at The Rock.
- Both pools are in need of upgrading to bring into modern standards and community expectation.
- Lockhart Pool is 60 years old and The Rock Pool is 45 years old.

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

- In December 2014 Council undertook a condition report of both pools. The report found both pools are coming to the end of their economic life and in need of substantial capital injection.
- The major infrastructure shortfalls are the pool finishes, plant room, mechanical and chemical systems and pipework, more specifically:

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

- The Lockhart Swimming Pool finishes have reached the end of their life and require renewal.
- The Rock Swimming Pool finishes are expected to require renewal within the next 5 years. The pool finishes at both facilities are 'tired' and aged in appearance.
- The majority of the plantroom mechanical equipment is near the end of the serviceable life, are energy inefficient, and require replacing.
- The chemical storage, preparations and dosing systems require upgrading in order to minimise WHS risks and improve operational performance.
- The majority of the in ground and above ground cast iron pipework has reached the end of its life and it is expected that the pipework may become problematic in the immediate short term with possible breakages, reduction in flow capacity and or staining of the pool from corrosion deposits.

Lockhart Shire Council

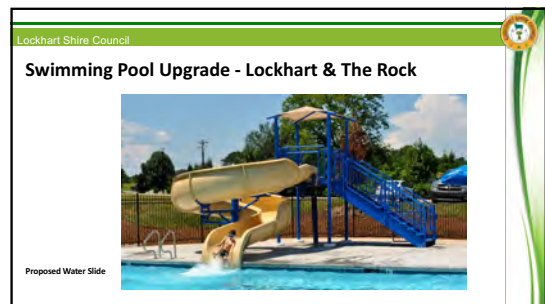
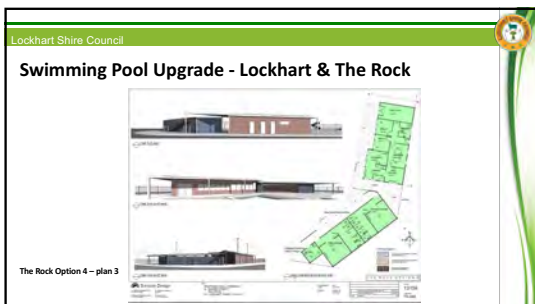
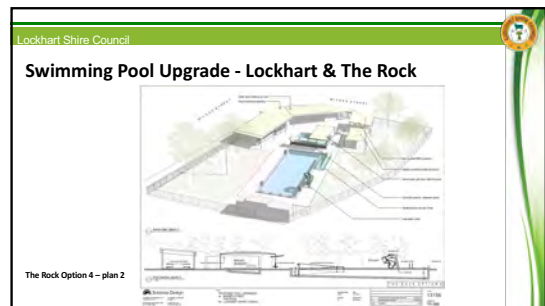
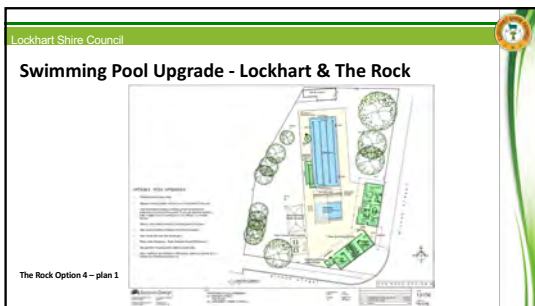
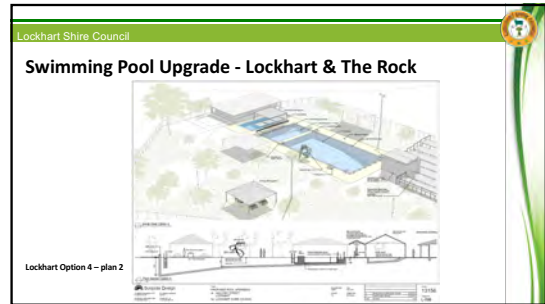
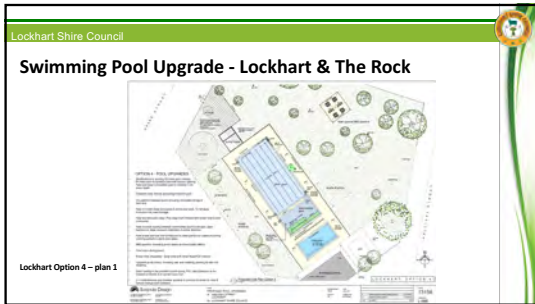
Swimming Pool Upgrade - Lockhart & The Rock

- In March 2016, Council undertook design works and budget estimates, not just on the infrastructure renewals needed to prolong pool life, but also improvement to facilities both functionally (i.e. disabled access) and aesthetically (to make more appealing to the public).
- A consultant was engaged to provide three levels of options for consideration by Council and the Community.
- Council undertook Community Consultation in April 2016 to gauge comments on proposal, as well as costing / funding of the upgrades.
- Council also conducted a Community survey and received numerous written submissions on proposed pool upgrades.

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

- Overwhelming support for upgrading the pools was received, with summary of the comments being:
 - Option 2 (middle level) was preferred however majority believed some activities/fun for children would be great (i.e. water slide, diving board)
 - Although the lap swimmers at Lockhart would prefer to retain the 33m pool length the converting to 25m would allow for use for competition was acknowledged.
 - Have some sort of heating to extend the swimming season
 - Majority agreed to paying more to have the pools upgraded to a higher level.
 - Requested pools were open longer hours, especially during the day during the working week.
 - Extending the facilities upgrade at The Rock to incorporate a Community Centre that can be used by 'Meals on Wheels' and other not for profit community groups, which could include a meeting room and kitchen.
- Following the feedback received by Council, Option 4 was developed which incorporates community suggestions.



Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

- Financial / Budget Aspects
 - Both pools require the following minimum capital injection over next 5 years to extend the life of the assets:
 - (i) Lockhart – \$1.2m
 - (ii) The Rock – \$0.8m
 - Option 4 budget estimates are:
 - (i) Lockhart – \$3.1m
 - (ii) The Rock – \$3.6m
 - By comparison, a new 25m pool complex is estimated to be \$5.9m (for one pool), which excludes facilities upgrades or slides, etc.

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

Lockhart Swimming Pool Proposed Upgrades

2016-17
2017-18
2018-19
2019-20
2020-21

2016-17
2017-18
2018-19
2019-20
2020-21

Lockhart Cost Estimate Breakdown

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

The Rock Swimming Pool Proposed Upgrades

2016-17
2017-18
2018-19
2019-20
2020-21

The Rock Cost Estimate Breakdown

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

Lockhart and The Rock Swimming Pools Upgrade
Updated Funding Cost Estimate

Funding Scenario – Option 4

| | Option 4 – High Case | Option 4 – Low Case |
|--------------------------|----------------------|---------------------|
| Total Cost | \$3,125,000 | \$3,114,000 |
| Capital Cost | \$1,200,000 | \$1,200,000 |
| Operational Cost | \$1,925,000 | \$1,914,000 |
| Annual Cost (\$M) | \$1.925 | \$1.914 |

Note:

- Under '10 for The Future' proposal – Council rates to increase 4.6% (including rate pegging) (Initial \$245,000 additional rate income)
- Option 4 will have increased operational costs due to additional pumps and water usage, however will be offset by solar energy
- Current pool operation budget for 2016/17 is \$1,250,000
- Under '10 for The Future' proposal, the 2016/17 rate increase will be \$1,250,000
- If grant funding is not received then cost to Council will increase by the grant allowance

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

- Council has applied for funding under the NSRF Programme for \$0.5m for each pool.
- A loan repayment of \$150,000 / year would take 4 years of Councils Fit For The Future (FFF) Improvement Plan rate increase of 4.6% to fully cover the repayment.
- Proposed upgrades could be funded from combination of grant funding, Council reserves and borrowing to commence upgrade in 2016/17 and 2017/18 years.

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

Programme

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

Pool Operating Hours:

- The Current minimum pool opening hours, 764 hours per season, are:

| | | |
|-------------|------------------|------------|
| School Term | 6:00am – 7:30am | Tues – Fri |
| | 3:00pm – 7:00pm | Tues – Fri |
| | 11:00am – 7:00pm | Sat / Sun |

| | | |
|-----------------|------------------|------------|
| School Holidays | 6:00am – 7:30am | Tues – Fri |
| | 11:00am – 7:00pm | Tues – Sun |

- The Pool Contractor could open longer hours if they choose

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

Pool Operating Hours:

- Proposed new minimum hours adopted by Council are:

| | | |
|-------------|------------------|-----------|
| School Term | 6:00am – 8:00am | Mon – Fri |
| | 1:00pm – 7:00pm | Mon – Fri |
| | 11:00am – 7:00pm | Sat / Sun |

| | | |
|-----------------|------------------|-----------|
| School Holidays | 6:00am – 8:00am | Mon – Fri |
| | 11:00am – 7:00pm | Mon – Sun |

- This equates to 1,058 hours based on the current 4 months the pools are open (38% increase). With proposed solar heating it is expected the season could be extended by further 6 – 8 weeks.
- The pools would still remain closed on Christmas and Boxing Days.

Lockhart Shire Council

Swimming Pool Upgrade - Lockhart & The Rock

Questions?

COMMUNITY CONSULTATION MEETINGS

TOO IMPORTANT TO MISS

**COUNCIL NEEDS YOUR
INPUT TO HELP OUR SHIRE
GROW AND PROSPER**

PROJECTS

ECONOMIC DEVELOPMENT STRATEGY

- Have input into the future economic growth of the Shire
- Influence development to help our Shire thrive into the future
 - Discuss local investment opportunities

SWIMMING POOL REFURBISHMENT

- Input into refurbishment plans for The Rock and Lockhart

SEWERAGE INFRASTRUCTURE

- Infrastructure plans for the next 30 years

THE ROCK | 6PM, MONDAY 27 JUNE | THE ROCK BOWLING CLUB
LOCKHART | 6PM, MONDAY 4 JULY | LOCKHART EXSERVICEMENS CLUB
YERONG CREEK | 6PM, THURSDAY 7 JULY | YERONG CREEK BOWLING CLUB
*** YERONG CREEK SEWERAGE INFRASTRUCTURE ONLY**

