Leichhardt Council's achievement of the Fit for the Future benchmarks, 2014-15 to 2024-25

		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Fit for the Future												
	IPART											
BENCHMARK	ASSESSMENT											
Operating Performance Ratio (greater or equal to break-even average over 3 years)	Must meet within 5 years	4.5%	3.3%	√ 1.9%	5 🖌 1.7%	1.7%	√ 1.9%	√ 1.6%	1.5%	1.4%	1.4%	√ 1.2%
Own Source Revenue Ratio (greater than 60% average over 3 years)	Must meet within 5 years	✔ 88.3%	✓ 87.5%	√ 89.7%	90.3%	alie de la seconda de la secon	🖌 91.9%	al 91.9%	a 91.9%	🖌 91.9%	🖌 91.9%	ali 1.8% 🖌
Building and Infrastructure Asset Renewal Ratio (greater than 100% average over 3 years)	Meet or Improve within 5 years	√ 93.8%	136.4%	√ 159.9%	s 🖌 167.1%	152.9%	√ 135.3%	118.0%	102.1%	🖌 102.6%	🖌 103.0%	√ 103.2%
Infrastructure Backlog Ratio (less than 2%)	Meet or Improve/ Inform within 5 years	√ 6.7%	4.9%	√ 3.9%	s 🖌 2.8%	√ 1.9%	√ 1.8%	1.8%	1.7%	🖌 1.7%	🖌 1.6%	√ 1.6%
Asset Maintenance Ratio (greater than 100% average over 3 years)	Meet or Improve/ Inform within 5 years	127.3%	√ 108.6%	✓ 113.8%	s 🖌 118.5%	121.9%	122.6%	123.0%	121.9%	119.6%	117.5%	 ✓ 114.8%
Debt Service Ratio (greater than 0 and less than or equal to 20% average over 3 years)	Meet within 5 years	1.9%	 ✓ 2.1% 	√ 2.4%	2.3%	2.3%	√ 1.8%	1.5%	1.1%	🖌 1.0%	1.0%	√ 0.8%
A decrease in Real Operating Expenditure per capita over time	Decreasing	√ 1.30	1.28	a 1.27	1.25	1.24	🖌 1.22	✓ 1.22	✓ 1.20	1.19	1.18	√ 1.18