

Dungog Shire Council

Special Schedule 7 – Report on Infrastructure Assets as at 30 June 2018

\$'000

Asset class	Asset category	Estimated cost to bring assets to satisfactory standard	Estimated cost to bring to the agreed level of service set by Council	2017/18 Required maintenance ^a	2017/18 Actual maintenance	Net carrying amount	Gross replacement cost (GRC)	Assets in condition as a percentage of gross replacement cost				
								1	2	3	4	5
Buildings												
	Buildings	6,662	28,201	490	263	7,888	32,391		1%	12%	74%	13%
	Sub-total	6,662	28,201	490	263	7,886	32,391	0.0%	1.0%	12.0%	74.0%	13.0%
Other structures												
	Other structures	133	466	40	–	847	1,606	14%	22%	35%	21%	8%
	Sub-total	133	466	40	–	847	1,606	14.0%	22.0%	35.0%	21.0%	8.0%
Roads												
	Sealed roads	8,746	24,579	2,690	1,982	125,010	199,204	16%	43%	29%	7%	6%
	Unsealed roads	2,511	14,348	240	562	11,199	17,845	0%	1%	19%	80%	0%
	Bridges	3,010	7,177	350	469	21,979	55,625	9%	10%	67%	5%	9%
	Footpaths	28	144	20	41	1,001	1,242	30%	21%	37%	11%	1%
	Other road assets					91,947	91,947	100%				0%
	Sub-total	14,295	46,248	3,300	3,054	251,131	365,863	35.3%	25.1%	27.0%	8.5%	4.6%

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\$'000

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								1	2	3	4	5
Stormwater drainage	Stormwater drainage	796	4,551	190	25	24,129	35,010	9%	67%	11%	13%	0%
	Sub-total	796	4,551	190	25	24,129	35,010	9.0%	67.0%	11.0%	13.0%	0.0%
Open space/recreational assets	Swimming pools	265	1,515	100	45	421	2,525	0%	40%	0%	60%	0%
	Other	629	3,593	660	186	2,100	5,989	0%	40%	0%	60%	0%
	Sub-total	894	5,108	760	231	2,521	8,514	0.0%	40.0%	0.0%	60.0%	0.0%
	TOTAL – ALL ASSETS	22,780	84,574	4,780	3,573	286,514	443,384	29.9%	26.9%	24.2%	14.7%	4.8%

Notes:

a Required maintenance is the amount identified in Council's asset management plans.

Infrastructure asset condition assessment 'key'

1	Excellent/very good	No work required (normal maintenance)
2	Good	Only minor maintenance work required
3	Satisfactory	Maintenance work required
4	Poor	Renewal required
5	Very poor	Urgent renewal/upgrading required