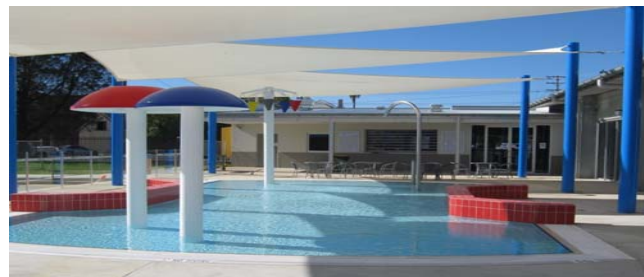


# Comparative Information on NSW Local Government

## Measuring Local Government Performance

2012/13

June 2014



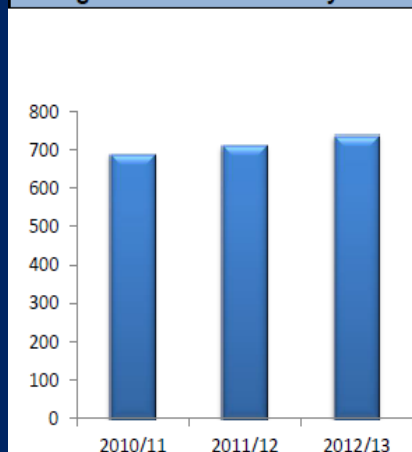
## Eurobodalla Shire Council



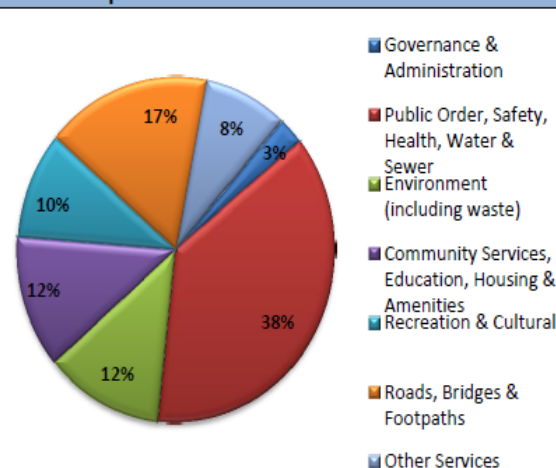
Eurobodalla Shire Council has an area of approximately 3,427.7km<sup>2</sup> with a population of 37,048. Stretching 110km on the south coast of NSW, more than three quarters of the land is national parks or state forests. The three major towns, Batemans Bay, Moruya and Narooma, are connected by villages that are central to Eurobodalla's strong rural, coastal heritage and indigenous culture. The local industry, once based on dairying, forestry and fishing, is now a diverse economy, providing tourism, agriculture and fishing, retail and property, health and other services

Your Local Population	LGA	Group Avg	Your Council	LGA	Group Avg
Five year population change (%)	2.6	4.6	Councillors (No.)	9	10
Population aged 19 or less (%)	21.9	26.1	Population per Councillor (No.)	4,116	4,055
Population aged between 20 & 59 (%)	42.4	49.6	Equivalent Full Time Staff (EFT) (No.)	460	312
Population aged above 60 (%)	35.7	24.2	2012/13 Revenue (\$'000)	95,473	79,325
Aboriginal & Torres Strait Islanders (%)	5.1	4.7	2012/13 Expenses (\$'000)	94,691	73,370
Language Spoken Other than English (%)	5.4	4.7	Residential Pensioner Rebates (%)	21	21
Socio-Economic Index Rank (1 low, 152 high)	53	n/a	Population Density (residents per km <sup>2</sup> )	10.81	59.81
Your Local Economy	LGA	Group Avg	Your Public Facilities	LGA	Group Avg
SALM Unemployment Rate (%)	6.7	5.8	Public Swimming Pool Complexes (incl rock pools) (No.)	3	3
Avg Taxable Income (\$)	33,837	40,087	Public Halls (No.)	15	13
Avg Household Family Size (No.)	2.7	2.9	Public Libraries (No.)	3	3
Largest Industry Employer	Retail Trade		Open Public Space (ha)	1,550	946
Value of DAs determined (\$'000)	84,351	103,374	Total Road Length (km)	1,022.7	1101.8
Active Businesses in LGA (No.)	2,980	3,158	Access to Internet at Home (%)	66.9	68.3

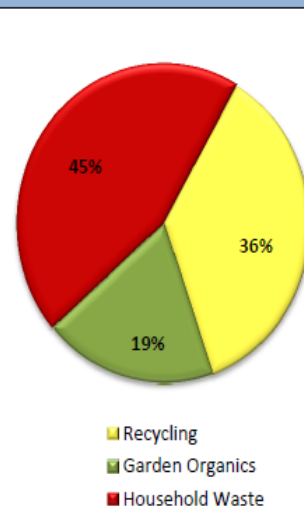
### Average Residential Ordinary Rates



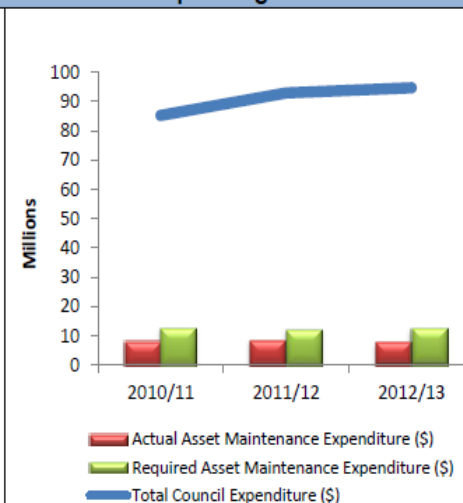
### Expenditure on Services



### Council's Waste Services

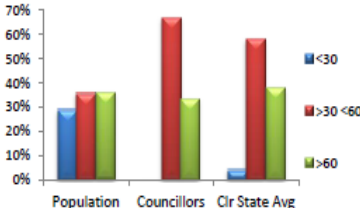
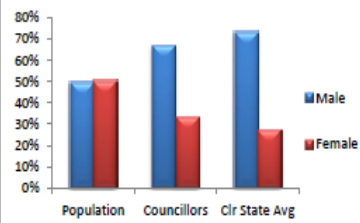


### Council's Spending on Assets



In 2013 TCorp assessed your Council's current Financial Sustainability Rating as Moderate with a Neutral outlook.

In 2013 the Infrastructure Audit assessed Council's infrastructure management to be Weak.

Contacting Council	Your Council's Finances	LGA	Group Avg	Your Council's Services	LGA	Group Avg
<b>Cnr Vulcan and Campbell Streets</b> <b>Moruya NSW 2537</b> <b>Postal Address:</b> PO Box 99, Moruya NSW 2537 Phone: 02 4474 1000 Fax: 02 4474 1234 <b>Email:</b> council@eurocoast.nsw.gov.au <b>Web:</b> www.esc.nsw.gov.au	Avg Ordinary Residential Rate (\$)	736.77	878.05	Governance & Administration Expenditure per capita (\$)	65.32	266.44
	Avg Ordinary Business Rate (\$)	2,746.32	3,168.15	Environmental Expenditure (including waste) per capita	303.88	236.74
	Avg Ordinary Farmland Rate (\$)	1,199.30	1,834.89	Water & Sewer Services Expenditure per capita (\$)	897.75	539.74
	Avg Ordinary Mining Rate (\$)	n/a	206,823.71	Community Services, Education, Housing, Amenities Expenditure per capita (\$)	323.77	178.49
	Total Land Value / Total Rate Revenue (\$)	227.75	166.32	Recreational & Culture Expenditure per capita (\$) *	263.01	252.82
	Typical Residential Water and Sewer Bill (including usage) (\$)	1,330	1,188	Public Order, Safety & Health Expenditure per capita (\$)	82.35	63.87
	Avg Domestic Waste Charge (\$)	222.58	287.64	Other Services Expenditure per capita (\$)	222.04	225.45
	Own Source Revenue (%) (TCorp Benchmark 60%)	73	64	Library Services Expenditure per capita (\$)	45.83	45.92
	Grants & Contributions Revenue (%)	22	28	Library Circulation per capita (Items)	6	7
	Operating Performance Ratio (%) (TCorp Benchmark >-4.0%)	-4.8	-6.4	Domestic waste not going to land fill (%)	54	43
<b>Demographics of Population of LGA</b> 	Unrestricted Current Ratio	2.2	2.9	Development Applications (mean gross days)	61	61
	Outstanding Rates & Annual Charges (%)	4.2	6.1	Development Applications determined (No.)	568	452
	Debt Service Cover Ratio (TCorp Benchmark >2.0)	3.1	4.4	Companion Animals microchipped (No.)	15,060	17,347
	Cash Expense Cover Ratio (Mths) (TCorp Benchmark > 3 mths)	1.6	4.3	Companion Animals microchipped and registered (%)	54	58
	<b>Your Council's Community Leadership</b>			<b>Your Council's Assets</b>		
	Development Applications determined by Councillors (%)	1	3	Roads, Bridges and Footpath expenditure per capita (\$)	441.02	349.74
	Audited Financial Reports submitted by due date (Y/N)	Y	n/a	Building & Infrastructure Renewal Ratio (%)	48.8	75.9
	Code of Conduct Complaints (No.)	15	2	Infrastructure Backlog Ratio (%) (TCorp Benchmark <20%)	2.7	10.6
	Complaints investigated requiring action (No.)	0	1	Road Length per '000 capita (metre)	27.6	30.7
	Cost of dealing with Code of Conduct Complaints (\$)	1,982	4,908	Asset Maintenance Ratio (TCorp Benchmark >1.0)	0.9	0.8
	Population per EFT Staff (No.)	81	125	<b>Comparative Information on NSW Local Government</b> Measuring Local Government Performance 2012-13		
	See Appendix 1 for definitions, calculations & benchmarks See Appendix 3 for Council Groups					