

# Ordinary Council



## MINUTES

**DATE OF MEETING:** 25 June 2013

**LOCATION:** Council Chamber

**TIME:** 7.01pm

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**SUPP 88:** Adoption of the 2013-2017 Delivery Program, 2013-2014 Operational Plan including 2013-2014 Pricing Policy and Fees and Charges  
File Number: 10/00004

**MOTION:** (Barcha/White)

That:

1. Council adopt the Resourcing Strategy which includes the 2013-2023 Long Term Financial Plan (Attachment H), 2013-2023 Asset Management Policy and Strategy (Attachment I) and 2013-2017 Workforce Management Plan (Attachment J).
2. Council resolve to accept the \$7.3 million grant funding for the Fairfield Youth and Community Centre, remove this project from the Special Rate Variation list and include *The Fairfield Youth and Community Centre* as an initiative to be implemented during the 2013-2017 Delivery Program period. To enable work to commence from the 1 July 2013 it is proposed that \$500,000.00 be voted into the 2013-2014 Operational Plan for detailed design tender process and site earthworks.
1. Council resolve to allocate \$600,000.00 from the sale of 261 Cabramatta Road to the Major Projects Reserve (SRV) and the remaining \$1,130,056.00 to be allocated as follows:
  - 3.1 A walking path in Horsley Park to complement the new gym equipment with a budget of \$150,000.00 be included in the 2013/2014 Operational Plan; and
  - 3.2 The remainder of the funds be put into the future projects reserve.
4. Council proceed to community engagement on the Special Rate Variation options identified in Attachment F.
5. Council adopt the 2013-2017 Delivery Program (Attachment A), 2013-2014 Operational Plan (Attachment B) including making of the rates and the 2013-2014 Pricing Policy and Fees and Charges (Attachment C) as amended by Council resolution on recommendations 2, 3, 4, 12, 13 and 14 and the changes in Attachments D, E and G to this report.
6. That all residents that provided submissions be thanked for their input and a written reply be provided advising them of the outcome of their requests as identified in Attachment D.
7. Council make the following Rates and Charges, for the financial year ended 30 June 2014 in accordance with requirements of the Local Government Act

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1993 as follows:

- 7.1 That the Residential Rate should be made as a combination of base amount and "Ad Valorem" rate with the base amount to be \$338.90 calculated to yield 45% of total revenue \$42,733,597.00 for this category, and further that the "Ad Valorem" component of the Residential Rate be \$0.00171136 or 0.171136 cents in the dollar on the value (valuation base date 1 July 2012) of rateable land in the city being under the Residential category.
- 7.2 That the farmland rate should be made as a combination of base amount and "Ad Valorem" with the base amount to be \$395.83 calculated to yield 21.5% of the total revenue \$202,515.00 for this category, and further that the "Ad Valorem" component of the Farmland Rate to be \$0.00117063 or 0.117063 cents in the dollar on the value (valuation base date 01 July 2012) of rateable land in the city being under the Farmland category.
- 7.3 That the rate for Ordinary Business be made as an "Ad Valorem" rate of \$0.00486720 or 0.486720 cents in the dollar on the value (valuation base date 1 July 2012) of rateable land in the city being under the Ordinary Business category and a yield of \$2,125,337.00.
- 7.4 That the rate for the Business properties within the areas described in the following Table (Attachments A to L) be made as "Ad Valorem" rates as specified in the Table.

| Business<br>Valuation based date 01 July 2012 |                |                    |            |                |
|---|----------------|--------------------|------------|----------------|
| CATEGORY                                      | ATTACHMEN<br>T | AD VALOREM<br>RATE | RATE IN \$ | GROSS YIELD \$ |
| Canley Vale                                   | K              | 0.01008657         | 0.1008657  | 149,126.00     |
| Canley Heights                                | L              | 0.01008657         | 0.1008657  | 342,070.00     |
| Fairfield                                     | M              | 0.01008657         | 0.1008657  | 2,697,886.00   |
| Fairfield Heights                             | N              | 0.01008657         | 0.1008657  | 248,502.00     |
| Cabramatta                                    | O              | 0.01008657         | 0.1008657  | 2,605,924.00   |
| Smithfield                                    | P              | 0.01008657         | 0.1008657  | 1,517,026.00   |
| Wetherill Park                                | Q              | 0.01008657         | 0.1008657  | 13,766,721.00  |
| Lansvale                                      | R              | 0.01008657         | 0.1008657  | 1,606,542.00   |
| Yennora South                                 | S              | 0.01008657         | 0.1008657  | 2,295,028.00   |
| Yennora North                                 | T              | 0.01008657         | 0.1008657  | 549,677.00     |
| Prairiewood                                   | U              | 0.01008657         | 0.1008657  | 321,963.00     |

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|           |   |            |           |            |
|-----------|---|------------|-----------|------------|
| Bonnyrigg | V | 0.01008657 | 0.1008657 | 398,271.00 |
|-----------|---|------------|-----------|------------|

8. The following Domestic Waste Management Charges be now made for the 2013-14 years (July to June period):

- 8.1 Domestic Premises – the 2013-14 charge to be \$418.90 per bin of the size and pattern approved by Council payable in advance. No deduction will be made for services not rendered.

Services in excess of 1 per week and services commenced after 1 July 2013 will be charged for \$8.05 per week.

- 8.2 Residential Flat Building – the 2013-14 charge to be \$418.90 per residential unit for either bulk containers provided by Council or per bin the size and pattern approved by Council payable in advance. No deduction will be made for services not rendered.

Services in excess of 1 per week and services commenced after 1 July 2013 will be charged for \$8.05 per week.

- 8.3 Service Availability to Vacant Land – The Local Government Act, 1993 requires all rateable land for which a domestic waste management service is available to be charged. The service availability charge of \$209.45 will only be levied on relevant vacant residential land.

9. The following Stormwater Levy be now made for the 2013 - 14 year (July to June period):

- 9.1 Residential Strata – All residential strata properties will be charged at \$12.50.

Services commenced after 1 July 2012 will be charged \$0.24 per week.

- 9.2 Residential Vacant Land – Is exempt.

- 9.3 Residential Other – All remaining eligible residential properties will be charged \$25.00.

Services commenced after 1 July 2013 will be charged \$0.48 per week.

- 9.4 Stormwater Levy – Pensioner Discount – A voluntary rebate of 40% will be applied to residential strata/other properties where any or all owners are eligible pensioners.

- 9.5 Business Strata – Will be charged on land area as set out in the

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following table. The charge will be calculated on the entire parcel and divided by the number of strata units attached to the parcel.

| Area                        | Charge                                    |
|-----------------------------|---|
| 0-350 M <sup>2</sup>        | \$25.00 divided by the number of units    |
| 351-2,100 M <sup>2</sup>    | \$50.00 divided by the number of units    |
| 2,101-21,000 M <sup>2</sup> | \$200.00 divided by the number of units   |
| > 21,001 M <sup>2</sup>     | \$3,000.00 divided by the number of units |

- 9.6 Business Other – Will be charged on land area as set out in the following table:

| Area                        | Charge     |
|-----------------------------|------------|
| 0-350 M <sup>2</sup>        | \$25.00    |
| 351-2,100 M <sup>2</sup>    | \$50.00    |
| 2,101-21,000 M <sup>2</sup> | \$200.00   |
| > 21,001 M <sup>2</sup>     | \$3,000.00 |

10. Annual Approval to Operate Onsite Sewage Management Services will be charged at the rate of \$2.50 per month to a maximum of \$30.00 for the year for those properties with septic tank systems.
11. Rate of Interest – In accordance with section 566(3) of the Act, it is proposed to set the interest rate payable on overdue rates and charges at 9% per annum calculated daily.
12. A complementary project be included in the Delivery Program to refresh the streetscape in Cabramatta town centre with a budget of \$300,000.00 funded through the development's loan program as proposed in the Mayoral Minute for commercial development in Dutton Lane, Cabramatta.
13. The night owl rates for all the multi-storey car parks be amended in the Fees and Charges for 2013/2014 to no charge.
14. In order to commence the detailed design of the Fairfield library expansion, a new item be included in the 2013/14 Operation Plan for that purpose, with a budget of \$80,000.00 to be sourced from the Section 94a reserve.

**CARRIED UNANIMOUSLY**