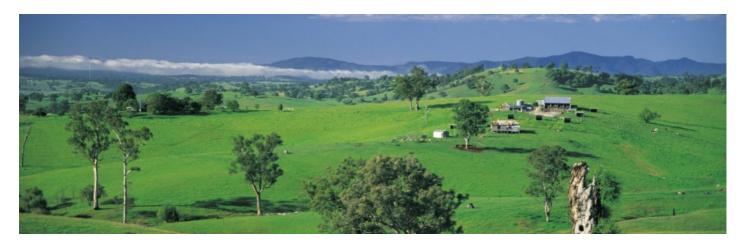


Bega Valley



Bega Valley Shire is located at the south-eastern extremity of NSW. The Shire's coastal fringe extends from Wallaga Lake in the north to Cape Howe and the Victorian boarder in the south and collectively this section of coastline forms the beautiful Sapphire Coast. Inland the higher peaks of the Great Dividing Range give way to rolling hills and numerous rivers and streams.

Data for this website has been sourced from Council's financial statements, Council's annual report and Council's data returns. The website also refers to data from a number of agencies and entities. Please refer to the data page of this website for links to definitions, information on performance measures, benchmarks, OLG Groups and the data sources that have been used.

Please contact Council if you would like any further details or explanations regarding individual results and any differences between your Council's performance and that of another council.

Contacting Council

Address:

Zingel Place Bega NSW 2550 **Postal Address:**

PO Box 492, Bega NSW 2550 Phone: 02 6499 2222 Fax: 02 6499 2200 Email:

council@begavalley.nsw.gov.au

Web:

www.begavalley.nsw.gov.au



AT-A-GLANCE

 Your Local Government Area
 Result

 Population (No.)
 34,727

 Area (Km²)
 6278.90

 Council Classification
 Regional Town/City

 OLG Group
 4

 State Planning Region
 South East and Tablelands

 JO Region
 Canberra

Your Council	Result	Group Avg. *
Councillors (No.)	9	10
Population per Councillor (No.)	3,859	4,065
Equivalent Full Time Staff (EFT) (No.)	345	370
2020/21 Revenue (\$'000)	142,047	127,651
2020/21 Expenses (\$'000)	107,648	101,971
Residential Pensioner Rebates (%)	21	18
Population Density (residents per Km²)	6	35

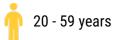
^{*} A NSW council group is determined firstly by whether they are Urban or Rural in nature, and then by population size and density. Please refer to OLG Groups in data tab on website for more information on how individual councils are classified. An OLG group average is then calculated by the average of the same group number eg. All Group 5 Regional Towns/City or all Group 8 Rural.

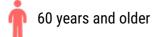
Your Public Facilities	Result	Group Avg.
Public Swimming Pool Complexes (inc rock pools) (No.)	8	3
Public Halls (No.)	17	14
Public Libraries (No.)	4	2
Open Public Space (ha)	Not Provided	921
Total Road Length (km)	1,494	1,393

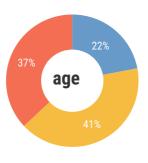


Demographics of Population

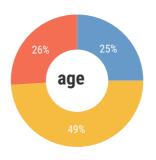












State population (%)



population change last 5 years

Source: ABS, Estimated Resident Population (ERP)

Your Local Population	Latest Outcome	Group Avg. 🚯
% of population	2	3
Population aged under 20 years (%)	22	25
Population aged between 20 and 59 years (%)	41	48
Population aged 60 years and older (%)	37	27
Aboriginal & Torres Strait Islanders (%)	3	6
Speaks language other than English at home (%)	3	5
Socio-Economic Index Rank (1 low, 128 high)	57	59



Council Population Gender



Aboriginal & Torres Strait Islander



Speaks language other than English at home



Your local population (%)



Rest of population

Your Local Economy	Result	Group Avg.
Unemployment Rate (%)	7	5
Avg Taxable Income (\$)	45,986	54,176



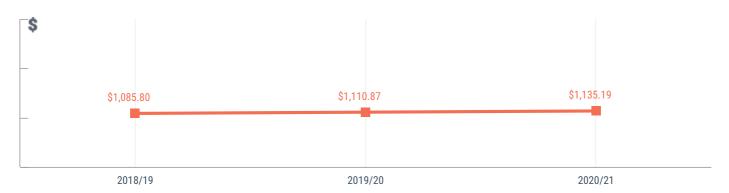
Your Local Economy	Result	Group Avg.
Avg Household Size (No.)	2	2
Value of DA's determined (\$'000)	132,136	131,455
Active Businesses in LGA (No.)	3,106	3,422

Largest Industry Employer



FINANCES

Average Residential Ordinary Rates



^ 2.2%

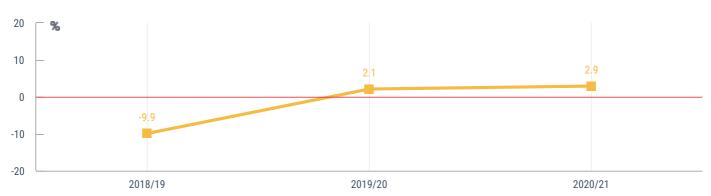
Change from 2019/20 to 2020/21

Your Council's Rates & Charges	Result	Group Avg.
Avg Ordinary Residential Rate (\$)	1,135.20	1,164.50
Avg Ordinary Business Rate (\$)	2,587.10	3,843.80
Avg Ordinary Farmland Rate (\$)	2,338.90	2,455.50
Avg Ordinary Mining Rate (\$)	N/A	334,508.40
Total Land Value / Total Rate Revenue (\$)	177.00	167.00
Typical Residential Water Bill (\$)	705.60	678.90



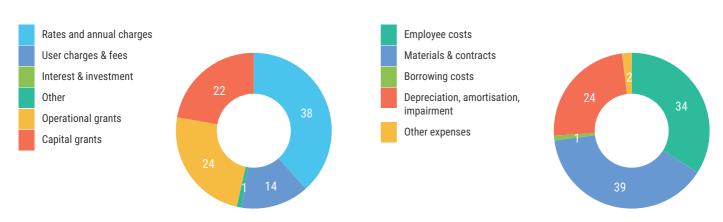
Your Council's Rates & Charges	Result	Group Avg.	
Typical Residential Sewer Bill (\$)	N/A	776.60	
Typical Residential Water & Sewer Bill (\$)	705.60	1,126.40	
Avg Domestic Waste Charge (\$)	486.70	368.20	

Operating Performance Ratio



Your Councils Income Sources 2020/21 (%)

Your Councils Expenditure 2020/21 (%)



Your Council's Financial Performance

Result

Group Avg.

Own Source Revenue (%)

53.6

64.0



Your Council's Financial Performance	Result	Group Avg.
Grant & Contributions Revenue (%)	46.2	35.8
Operating Performance Ratio (%)	2.9	-2.4
Unrestricted Current Ratio	0.9	2.8
Outstanding Rates & Charges (%)	7.2	7.7
Debt Service Cover Ratio	5.7	4.7
Cash Expense Cover Ratio (Mths)	11.8	14.7
Debt Service Ratio	4.8	6.1

^{*} See $\underline{\text{NSW Overview - Finances}}$ for definitions

COMMUNITY-LEADERSHIP

Demographics of Councillors







31 - 60 Years



Over 60 Years

Councillors (%)

Councillors state avg. (%)

Your Council's Community Leadership Result Group Avq Number of Councillors Population per councillor 4,065 3.859 Development Applications determined by councillors (%) 0.70 Audited Financial Reports submitted by due date (Y/N) Code of Conduct Complaints (No.) Complaints Investigated requiring action (No.) Not Submitted Cost of dealing with Code of Conduct Complaints (\$) 200 29,014 Population per EFT Staff (No.) Councillor expenses (\$) 11,000 44,200 201,000 243,320 Total mayoral and councillor fees (\$) Mayoral and councillor Overseas travel (\$) 0 0 5,475 Mayoral and councillor conference expenses (\$) 5,734 1,171 Mayoral and councillor interstate travel (\$) 0 General manager remuneration (\$) 298,166 364,443

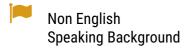


councillors

councillors state avg.











Councillors (%)

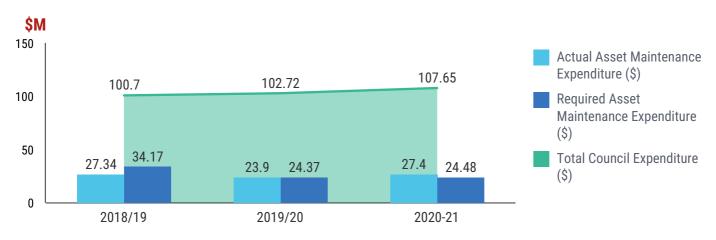
Councillors State Avg (%)

Number of Code of Conduct Complaints

Cost of Code of Conduct Complaints (\$)

ASSETS

Council's Spending on Assets



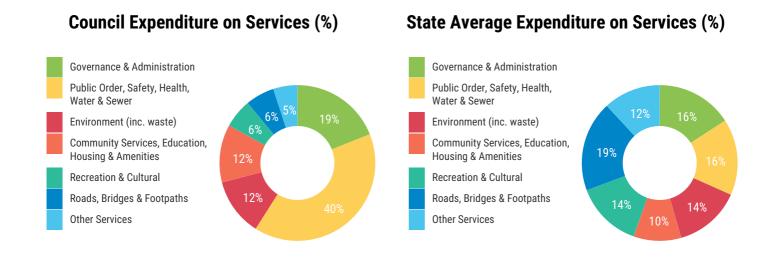
* For source data, select Time Series Data in Data tab.



Your Council's Assets	Result	Group Avg.	
Roads, Bridges and Footpath expenditure per capita (\$)	186.66	412.07	
Building & Infrastructure Renewal Ratio (%)	91.4	86.2	
Infrastructure Backlog Ratio (%)	2.1	4.6	
Road Length per capita (metre)	43.00	60.20	
Asset Maintenance Ratio (%)	111.9	94.6	

^{*} See NSW Overview - Assets - Infrastructure Results for definition

SERVICES



Your Council's Services Result Group Avg.



Your Council's Services	Result	Group Avg.
Governance & Administration Expenditure per capita (\$)	578.80	508.10
Public Order, Safety & Health Expenditure per capita (\$)	366.20	110.40
Water Services Expenditure per Capita (\$)	403.50	503.10
Sewer Services Expenditure per Capita (\$)	480.10	453.40
Environmental Expenditure (including waste) per capita (\$)	357.00	322.70
Community Services, Education, Housing, Amenities Expenditure per capita (\$)	363.50	194.90
Recreation & Culture Expenditure per capita (\$)	195.40	336.30
Roads, Bridges & Footpaths Expenditure Per Capita (\$)	186.70	412.10
Other Services Expenditure per capita (\$)	169.50	269.10
Library Services Expenditure per capita (\$)	195.40	55.00
Library Circulation per capita (No.)	6	5
Recycling Rate (%)	67	47
Development Applications (mean gross days)	41	47
Development Applications determined (No.)	449	440
Companion Animals microchipped (No.)	25,402	27,684
Companion Animals microchipped & registered (%)	62.10	57.10