



Thursday 02 March 2023

Mr Edward Jenkins
Independent Pricing and Regulatory Tribunal | NSW
Level 16, 2-24 Rawson Place
Sydney NSW 2000

Dear Mr Jenkins,

Declaration as to Council's compliance with the conditions specified in the SV instrument for Bellingen Shire Council commencing 2018-19

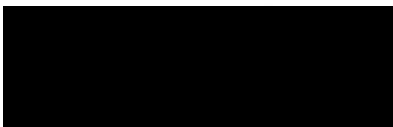
In support of Council's application for a special rate variation for 2023-24 (Part B), question 6, I make the following declaration:

- a. The Council has used the Additional Income from the approved three year Special Variation commencing in 2018-19 for the purposes of implementing and partly funding the Sealed Road Resurfacing and Bridge Renewal Programs.
- b. The Council has reported in its annual report for the year 2021-22 on the following:
 - i. The program of expenditure that was actually funded by the Additional Income
 - ii. Any significant differences between the Proposed Program and the program of expenditure that was actually funded by the Additional Income and the reasons for those differences
 - iii. The outcomes achieved as a result of the Additional Income
 - iv. The Council's actual revenues, expenses and operating balance against the projected revenues, expenses and operating balance as outlined in the Long Term Financial Plan, and
 - v. Any significant differences between the Council's actual revenues, expenses and operating balance and projected revenues, expenses and operating balance as outlined in the Long Term Financial Plan and the reason for those differences.

A copy of the Annual Report for 2021-22 can be found at

<https://www.bellingen.nsw.gov.au/files/sharedassets/public/files/annual-reports/ar-2021-22/annual-report-2021-22-screen.pdf>

Yours sincerely,



Mark Griffioen
General Manager - Acting

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