

2. Endorse Council's application to the Reconnecting Regional NSW - Community Events Program to access the funding in support of recommended events.

3. Note that Council staff will work with the event organisers regarding the delivery of events including, but not limited to, content, timing, dates, acknowledgements of the State and Council funding and/or contribution, and branding requirements to ensure the delivery is in line with both Council and the funding body's expectations of which funding is contingent.

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7 CIVIC LEADERSHIP

Item	7.1
Subject	Integrated Planning and Reporting - Bellingen Shire Community Vision 2035, and Revised 2022/26 Delivery Program and 2022/23 Operational Plan.
Presented by	Todd Williams, Executive Manager Organisational Strategy & Communication

RESOLVED (Cr Brotherton / Cr Glyde)

That Council:

1. The attached Bellingen Shire Community Vision 2035 and Revised 2022/26 Delivery Program and 2022/23 Operational Plan be adopted.

2. A copy of the Community Vision 2035, and Revised 2022/26 Delivery Program and 2022/23 Operational Plan be posted on Council's website and subsequent advice made to the NSW Office of Local Government.

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Item	7.2
Subject	Integrated Planning and Reporting – Adoption of 2022/23 – 2031/32 Long Term Financial Plan.
Presented by	Chris Hodge, Chief Financial Officer

RESOLVED (Cr Glyde / Cr Tree)

That Council adopt Model 1 of the 2022/23 – 2031-21 Long Term Financial Plan

For – (Mayor Allan, Cr Cook, Cr Brotherton, Cr Glyde, Cr Tree)

Against – (Cr Fenton, Cr King)

MOTION HAS BEEN CARRIED

Item	7.3
Subject	Integrated Planning and Reporting - Adoption of Revenue Policy, Schedule of Fees and Charges 2022/23
Presented by	Chris Hodge, Chief Financial Officer

RESOLVED (Cr Cook / Cr Brotherton)

That Council:

1. In accordance with the provisions of the NSW Local Government Act 1993 Council adopt the Revenue Policy and Schedule of Fees and Charges for the year commencing 1 July 2022, noting the changes to the Bellingen Farmers Market (Wednesday) are \$5 per stall/per day.
2. In accordance with the provisions of Sections 493, 494, 496, 501, 502, 503, 542, 552 and 553 of the *NSW Local Government Act 1993* Council make the rates and charges for the rating year 1 July 2022 to 30 June 2023 as follows:

1. Interest on overdue rates:

The interest rate on overdue amounts applicable to outstanding rates and charges for 2021/22 will be 6%, which is the maximum rate per annum accruing on a daily basis, as set by the NSW Minister for Local Government.

2. Ordinary Rates (Section 494)

1. A Residential Rate of 0.402382 cents in the dollar on the Rateable Land Value of all rateable land in the town of Dorrigo categorised “Residential”, with a base amount of Five Hundred and Two Dollars and Twenty Five Cents (\$502.25), in respect of any separate parcel of rateable land. The Rate to be known as the “Ordinary Rate – Residential Dorrigo”.

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2. A Residential Rate of 0.271160 cents in the dollar on the Rateable Land Value of all rateable land in the town of Bellinghen categorised "Residential", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Residential Bellinghen".

3. A Residential Rate of 0.272514 cents in the dollar on the Rateable Land Value of all rateable land in the town of Urunga categorised "Residential", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Residential Urunga".

4. A Residential Rate of 0.240162 cents in the dollar on the Rateable Land Value of all rateable land in the village of Mylestom categorised "Residential", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Residential Mylestom".

5. A Residential Rate of 0.295990 cents in the dollar on the Rateable Land Value of all rateable land categorised "Residential", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Residential Rural".

6. A Residential Rate of 0.269595 cents in the dollar on the Rateable Land Value of all rateable land categorised "Residential", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Residential".

7. A Business Rate of 0.570729 cents in the dollar on the Rateable Land Value of all rateable land in the town of Dorriggo categorised "Business", with a base amount of Five Hundred and Twenty Four Dollars and Eighty Cents

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(\$524.80), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Business Dorriggo".

8. A Business Rate of 0.399574 cents in the dollar on the Rateable Land Value of all rateable land in the town of Bellingen categorised "Business", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Business Bellingen".
9. A Business Rate of 0.435644 cents in the dollar on the Rateable Land Value of all rateable land in the town of Urunga categorised "Business", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Business Urunga".
10. A Business Rate of 0.439550 cents in the dollar on the Rateable Land Value of all rateable land in Raleigh industrial area categorised "Business", with a base amount of Five Hundred and Seventy Six Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Business Industrial".
11. A Business Rate of 0.311526 cents in the dollar on the Rateable Land Value of all rateable land categorised "Business", with a base amount of Five Hundred and Sixty Two Dollars (\$576.00), in respect of any separate parcel of rateable land. The Rate to be known as the "Ordinary Rate – Business".
12. A Farmland Rate of 0.274399 cents in the dollar on the Rateable Land Value of all rateable land categorised "Farmland" with a base amount of Five Hundred and Fifty Four Dollars and Ten Cents (\$554.10). The Rate to be known as the "Ordinary Rate – Farmland".

3. Annual Water Availability Charges (Section 501):

An annual charge for all land rateable and connected to the water system, the charge being as listed below. The Charge to be known as the “Water Annual Charge”.

1. An annual charge of One Hundred and Fifty Dollars (\$150.00) per meter for all land which has a 20mm connection to the water main.
2. An annual charge of Two Hundred and Thirty Three Dollars (\$233.00) per meter for all land which has a 25mm connection to the water main.
3. An annual charge of Three Hundred and Eighty Three Dollars (\$383.00) per meter for all land which has a 32mm connection to the water main.
4. An annual charge of Five Hundred and Ninety Five Dollars (\$595.00) per meter for all land which has a 40mm connection to the water main.
5. An annual charge of Nine Hundred and Thirty Dollars (\$930.00) per meter for all land which has a 50mm connection to the water main.
6. An annual charge of One Thousand, Five Hundred and Seventy Three Dollars (\$1,573.00) per meter for all land which has a 65mm connection to the water main.
7. An annual charge of Two Thousand, Three Hundred and Eighty Three Dollars (\$2,383.00) per meter for all land which has an 80mm connection to the water main.
8. An annual charge of Three Thousand, and Seventeen Dollars (\$3,017.00) per meter for all land which has a 90mm connection to the water main.
9. An annual charge of Three Thousand, Seven Hundred and Twenty Four Dollars (\$3,724.00) per meter for all land which has a 100mm connection to the water main.
10. An annual charge of One Hundred and Fifty Dollars (\$150.00) per meter for services provided and used solely for firefighting purposes.
11. An annual charge for all land rateable which is able to be connected to the water system but is not connected, the charge being One Hundred and Thirty Two Dollars (\$132.00) per assessment. The Charge to be known as the “Water Annual Charge – Not Connected”.

4. Annual Sewer Availability Charges (Section 501):

An annual charge for all *residential* land rateable and connected to the sewerage system, the charge being listed as below. The Charge to be known as the "Sewer Annual Charge - Residential".

1. An annual charge of One Thousand, One Hundred and Four Dollars (\$1,104.00) per meter for all land which has a 20mm connection to the water main.
2. An annual charge of One Thousand, Seven Hundred and Twenty Two Dollars (\$1,722.00) per meter for all land which has a 25mm connection to the water main.
3. An annual charge of Two Thousand, Eight Hundred and Twenty Six Dollars (\$2,826.00) per meter for all land which has a 32mm connection to the water main.
4. An annual charge of Four Thousand, Four Hundred and Fifteen Dollars (\$4,415.00) per meter for all land which has a 40mm connection to the water main.
5. An annual charge of Six Thousand, Eight Hundred and Ninety Seven Dollars (\$6,897.00) per meter for all land which has a 50mm connection to the water main.
7. An annual charge of Eleven Thousand, Six Hundred and Fifty Five Dollars (\$11,655.00) per meter for all land which has a 65mm connection to the water main.
8. An annual charge of Seventeen Thousand, Six Hundred and Fifty Nine Dollars (\$17,659.00) per meter for all land which has an 80mm connection to the water main.
9. An annual charge of Twenty Two Thousand, Three Hundred and Fifty Dollars (\$22,350.00) per meter for all land which has a 90mm connection to the water main.
10. An annual charge of Twenty Seven Thousand, Five Hundred and Ninety Three Dollars (\$27,593.00) per meter for all land which has a 100mm connection to the water main.
11. An annual charge for all land rateable which is able to be connected to the sewerage system but is not connected, the charge being One Thousand Dollars (\$1,000.00) per assessment. The Charge to be known as the "Sewer

Annual Charge – Not Connected”.

An annual charge for all *non-residential* land rateable connected to the sewerage system, the charge being as listed below. The Charge to be known as the “Sewer Annual Charge – Non-Residential”.

1. An annual charge of One Thousand, One Hundred and Four Dollars (\$1,104.00) per meter for all land which has a 20mm connection to the water main.
2. An annual charge of One Thousand, Seven Hundred and Twenty Two Dollars (\$1,722.00) per meter for all land which has a 25mm connection to the water main.
3. An annual charge of Two Thousand, Eight Hundred and Twenty Six Dollars (\$2,826.00) per meter for all land which has a 32mm connection to the water main.
4. An annual charge of Four Thousand, Four Hundred and Fifteen Dollars (\$4,415.00) per meter for all land which has a 40mm connection to the water main.
5. An annual charge of Six Thousand, Eight Hundred and Ninety Seven Dollars (\$6,897.00) per meter for all land which has a 50mm connection to the water main.
6. An annual charge of Eleven Thousand, Six Hundred and Fifty Five Dollars (\$11,655.00) per meter for all land which has a 65mm connection to the water main.
7. An annual charge of Seventeen Thousand, Six Hundred and Fifty Nine Dollars (\$17,659.00) per meter for all land which has an 80mm connection to the water main.
8. An annual charge of Twenty Two Thousand, Three Hundred and Fifty Dollars (\$22,350.00) per meter for all land which has a 90mm connection to the water main.
9. An annual charge of Twenty Seven Thousand, Five Hundred and Ninety Three Dollars (\$27,593.00) per meter for all land which has a 100mm connection to the water main.

5. Annual Liquid Trade Waste Charges (Section 501)

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An annual charge for non-residential land rateable connected to the sewerage system, the charge being Two Hundred and Sixty Dollars (\$260.00). This charge to be known as the "Liquid Trade Waste Annual Charge – Non-Residential".

6. Annual Charges for Waste Management Services (Section 496 or Section 501)

1. An annual charge of Eight Hundred and Two Dollars (\$802.00) per service, for the collection, disposal, recycling and management of Domestic Waste generated on all residential properties receiving or situated in a location where the collection service is available. The charge is for each separate occupancy, per land parcel/assessment. This charge to be known as "Domestic Waste Service".
2. An annual charge of Eight Hundred and Twenty Four Dollars (\$824.00) per service, for the collection, disposal, recycling and management of Domestic Waste generated on residential properties receiving or situated in a location where the collection service is available. This collection service consists of 1 x 240lt red bin, 1 x 240lt green bin and 1 x 360lt yellow bin. The charge is for each separate occupancy, per land parcel/assessment. This charge to be known as "Domestic Waste Service – 360lt Yellow".
3. An annual charge of Eight Hundred and Two Dollars (\$802.00) per service,
4. for the collection, disposal, recycling and management of Commercial Waste generated on property categorised "Business" receiving a service similar to that as above. This charge to be known as "Commercial Waste Management".
5. An annual charge of Two Hundred and Eleven Dollars (\$211.00) for all parcels of rateable vacant property which would receive a collection service when becoming occupied or located where the service is available. This charge to be known as "Domestic Waste – Vacant Waste Service".
6. An annual charge of Two Hundred and Eleven Dollars (\$211.00) for a waste facility access charge for those rateable parcels of land for which a waste collection service (domestic or non-domestic) is not available. This charge to be known as "Waste Facility Access Charge".
7. An annual charge for domestic waste management service for extra bins or extra bins size services as stated below:

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Existing 240L Bin Kept								
Bin Size	No of 240 Litres Units	Cost of Weekly Service for a Year \$			Bin Size	No of 240 Litres Units	Cost of Fortnightly Service for a Year \$	
		Mixed	Recycling	Organics			Mixed	Recycling
240ltr	1			135.00	240ltr	1	162	46
360ltr					360ltr	1.5		70
660ltr	2.75	1102	441		660ltr		550	222
1100ltr	4.58	1810	702		1100ltr		905	351

Existing 240L Bin Returned								
Bin Size	No of 240 Litres Units	Cost of Weekly Service for a year \$			Bin Size	No of 240 Litres Units	Cost of Fortnightly Service for a Year \$	
		Mixed	Recycling	Organics			Mixed	Recycling
360ltr					360ltr	1.5		22
660ltr	2.75	1007	392		660ltr		457	170
1100ltr	4.58	1716	652		1100ltr		810	301

8. An annual charge for commercial waste management service for extra bins or extra bins size services as stated below:

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Existing 240L Bin Kept								
Bin Size	No of 240 Litre Units	Cost of Weekly Service for a Year \$			Bin Size	No of 240 Litre Units	Cost of Fortnightly Service for a Year \$	
		Mixed	Recycling	Organics			Mixed	Recycling
240ltr	1			136	240ltr	1	162	47
360ltr					360ltr	1.5		70
660ltr	2.75	1102	441		660ltr		550	222
1100ltr	4.58	1810	702		1100ltr		905	351

Existing 240L Bin Returned								
Bin Size	No of 240 Litre Units	Cost of Weekly Service for a year \$			Bin Size		Cost of Fortnightly Service for a Year \$	
		Mixed	Recycling	Organics			Mixed	Recycling
360 <u>ltr</u>					360 <u>ltr</u>	1.5		22
660 <u>ltr</u>	2.75	1007	392		660 <u>ltr</u>		457	170
1100 <u>ltr</u>	4.58	1716	652		1100ltr		810	301

7. Water Usage Charges (Section 502):

1. A Water Consumption charge of Two Dollars and Fifty Cents (\$2.50) per kilolitre for all residential properties, applying to the daily average water consumption below 1 kl/per day per billing period. This charge to be known

as the "Water Usage Residential".

2. A Water Consumption charge of Three Dollars and Seventy Five Cents (\$3.75) per kilolitre for all residential properties, applying to any daily average water consumption exceeding 1 kl/per day, per billing period. This charge to be known as the "Water Usage - Residential".
3. A Water Consumption charge of Two Dollars and Fifty Cents (\$2.50) per kilolitre for all non-residential properties. This charge to be known as the "Water Usage Non-Residential".
4. A water consumption charge of Five Dollars and Eighty Cents (\$5.80) per kilolitre for water consumption from a fire hydrant meter where consumption is not for firefighting purposes.

8. Sewer Usage Charges (Section 502)

A Sewer Usage Charge on all non-residential properties of One Dollar and Forty Five Cents (\$1.45) per kilolitre. This charge will be based on water consumption of the previous quarter and affected by a Sewerage Discharge Apportionment Factor.

9. Liquid Trade Waste Charges (Section 502)

1. Category 1 – Compliant

There is no consumption charge for Compliant Category 1.

2. Category 1 – Non-Compliant

A Consumption Charge of One Dollar and Eighty Five Cents (\$1.85) per kilolitre will be charged on all Commercial properties. This charge will be based on water consumption of the previous quarter and affected by the strength and volume of waste and a Trade Discharge Factor. This charge is to be known as Liquid Trade Waste Usage Category 1 Non-Compliant.

3. Category 2 – Compliant

A Consumption Charge of One Dollar and Eighty Five Cents (\$1.85) per kilolitre will be charged on all Commercial properties. This charge will be based on water consumption of the previous quarter and affected by the strength and volume of waste and a Trade Discharge Factor. This charge is to be known as Liquid Trade Waste Usage Category 2 Compliant.

4. Category 2 – Non-compliant

A Consumption Charge of Eighteen Dollars and Sixty Five Cents (\$18.65) per kilolitre will be charged on all Commercial properties. This charge will be based on water consumption of the previous quarter and affected by the strength and volume of waste and a Trade Discharge Factor. This charge is to be known as Liquid Trade Waste Usage Category 2 Non-Compliant.

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8 CONFIDENTIAL MATTERS

NIL

Meeting concluded at 9.56am

Signed

Cr Stephen Allan

Mayor,

CHAIRPERSON