

# Independent Pricing and Regulatory Tribunal (IPART)

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## Benchmark Costs for Local Infrastructure

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# 1 Definitions

The following Acronyms, Abbreviations and Definitions are used in the report:

*Table 1 – Definitions*

| Reference                     | Definition   |
|-------------------------------|--|
| ABS                           | Australian Bureau of Statistics  |
| Construction Cost             | Construction Cost means the total of direct costs, indirect costs, overhead costs and profit   |
| Contributions Plan            | Contributions Plan means a contributions plan or draft contributions plan prepared by the relevant Council for the purposes of imposing conditions under section 7.11 of the EP&A Act.   |
| Council                       | Council has the same meaning as it has in the Local Government Act 1993.   |
| EPA                           | NSW Environmental Protection Authority   |
| EP&A Act                      | Environmental Planning and Assessment Act  |
| GA                            | Genus Advisory   |
| IPART                         | Independent Pricing and Regulatory Tribunal  |
| NDA                           | Net Developable Area means the land within a precinct available for development.   |
| NSW                           | New South Wales  |
| Practice Note                 | Practice Note for the assessment of Local Contributions Plans by IPART   |
| Premier                       | Head of government in the state of New South Wales, Australia  |
| Reviewable Contributions Plan | Reviewable Contributions Plan means a Contributions Plan submitted to IPART as contemplated by the Environmental Planning and Assessment (Local Infrastructure Contributions) Direction 2012 or referred to it by the Minister for Planning. |

## 2 Executive Summary

Genus Advisory has been engaged by the Independent Pricing and Regulatory Tribunal (IPART) to provide advice on the updating of IPART's cost benchmarks for local infrastructure items.

Genus Advisory has prepared this report based on the process summarised below:

1. Provide advice on the infrastructure types, subtypes and the allowances to be benchmarked for Contributions Plans which include items under transport, open space and stormwater categories;
2. Provide advice on the various costing methodologies for the infrastructure items;
3. Provide advice on the costs for infrastructure items based on the methodologies.

This report considers the feedback from stakeholders as a result of the public consultation process.

## 3 Background, Engagement Purpose and Approach

### 3.1 Background

The Environmental Planning and Assessment Act, 1979 (EP&A Act) establishes the infrastructure contributions system in NSW. It allows planning authorities to levy contributions to fund delivery of infrastructure (public amenities and services) to support development, through development contributions. Local infrastructure contributions (s7.11 and 7.12) fund the land purchase, works and council administration costs associated with providing development-contingent transport, stormwater management and open space infrastructure.

Infrastructure contributions are an efficient mechanism to fund local infrastructure, aligned with the ‘impactor pays’ principle and are the primary funding mechanism to deliver the infrastructure requirements of new development.

Since 2012, IPART has had an ongoing role under a term of reference issued by the Premier, to assess each “Reviewable Contributions Plan”. These are plans prepared by Councils under s7.11 EP&A Act that propose contributions above:

1. \$30,000 per lot/dwelling in identified greenfield areas;
2. \$20,000 per lot/dwelling in all other areas.

or any other plan referred to IPART by the Minister. IPART’s assessment considers whether the plan meets the criteria set out in a Practice Note<sup>1</sup> issued by the Department of Planning, Housing and Infrastructure.

### 3.2 Previous Reports

IPART has previously provided advice through the published document titled “Local Infrastructure Benchmark Costs: Costing infrastructure in Local Infrastructure Plans (April 2014)”, which was supported by advice from Evans & Peck.

IPART has previously provided advice through the published document titled “Typical scopes and benchmark costs of local infrastructure (12 November 2021)”, which was supported by advice from Cardno (ACT/NSW) Pty Ltd.

### 3.3 Engagement Purpose

The purpose of the Genus Advisory engagement is as follows:

*To update IPART’s cost benchmarks for local infrastructure items by:*

- *developing standardised definitions of efficiently designed, development contingent, base level infrastructure*

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<sup>1</sup> DRAFT FOR EXHIBITION - Local infrastructure contributions system Practice note December 2023

- *developing cost benchmarks for stormwater, transport and open space, and advice on how these benchmarks vary by location (including at a minimum, greenfield vs infill, metropolitan vs regional)*
- *Advising on how the benchmark costs could be constructed to take into account variation in project specific conditions or project complexity, for example, difficult terrain.*
- *Advising on how often it is necessary to review benchmarks and how they should be updated in between reviews*
- *Preparing a costing methodology that councils could use to estimate the costs of infrastructure items for which benchmarks are not available or suitable.<sup>12</sup>*

Genus Advisory acknowledges that some of the above principles were established in the advice as noted in Section 3.2. This engagement reviews and updates the previous advice to reflect the current market conditions and industry practices.

## 3.4 Engagement Approach

Genus Advisory has prepared this report based on the process summarised below:

1. Provide advice on the infrastructure types, subtypes and the allowances to be benchmarked for Contributions Plans which include items under transport, open space and stormwater categories;
2. Provide advice on the various costing methodologies for the infrastructure items
3. Provide advice on the benchmark costs for infrastructure items based on the methodologies.

This report considers the feedback from stakeholders as a result of the public consultation process.

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<sup>2</sup> IPART Scope of Work Document for Procurement

## 4 Identification of Infrastructure Items

### 4.1 Approach and Findings

#### 4.1.1 Approach

Genus Advisory has undertaken a detailed review of the list of 2021 draft benchmarks and in addition, the IPART list that was provided as part of the procurement process for this engagement.

This process has comprised the following steps:

1. Creation of the Local Infrastructure Item Matrix capturing the following information:
  - The infrastructure items proposed by IPART during the procurement process for this engagement and the items included in the published 2021 draft benchmarks;
  - The unit of costing;
  - The development sector context have been categorised between residential, commercial, and industrial;
  - The development type context have been categorised between greenfield and brownfield (infill areas);
  - The development location have been categorised between metropolitan and regional;
  - The definition for each infrastructure item;
  - The applicable standards for each infrastructure item;
  - Whether design, project management, and contingency are applicable;
  - The potential site constraints.
2. Data sheets for each infrastructure item have been prepared based on the following structure:
  - Item name and reference;
  - Functional description;
  - Scope inclusions, and exclusions;
  - Potential risk items;
  - Potential sub items;
  - Applicable standards; and
  - Placeholder section included for future cost information.
3. Seeking feedback from IPART on the inclusion and the scope of specific items.

#### 4.1.2 Findings

Genus Advisory acknowledges that the findings and outputs of this process are represented in the Local Infrastructure Item Matrix (Appendix A) and the data sheets for the infrastructure items (Appendix B), with feedback from IPART incorporated.



## 5 Proposed Methodologies

### 5.1 Approach

This process has comprised the identification of the following:

1. Methodologies to establish Construction Costs;
2. Adjustment factors for site specifics, such as location, proximity to raw materials, and the disposal of waste;
3. Adjustment factors for council on costs, and contingency;
4. Period and process of regular updates and reviews;
5. Approach to prepare cost estimates for non-standard infrastructure items.

### 5.2 Findings

#### 5.2.1 Introduction

The following sections provide information on the proposed approach to the establishment of the costs for standard local infrastructure items, the provision of future updates of cost estimates, and the approach to establishing cost estimates for non-standard infrastructure items.

#### 5.2.2 Methodology (s) for Construction Costs

Genus Advisory advises that the Construction Costs for local infrastructure items should be developed by using either a bottom up (first principles) or top down (reference pricing) estimating process, each described below:

1. **Bottom up (first principles pricing)** - This process incorporates a detailed approach to estimating based on an analysis of the plant, labour, materials, and specialist subcontractor requirements for every work activity necessary to deliver the infrastructure item and relies upon productivity assumptions that reflect the specific circumstances of the infrastructure item project.
2. **Top down (reference pricing)** - This process relies on existing industry recognised costing references and in house data from completed projects in lieu of the development of new unit rate information from first principles. If and where such an approach is taken, the values drawn from the existing references would be applied in a structured and systematic way, to account for the specific issues that arise from the application of a unit rate outside of its normal context.

The Construction Costs are to include the following:

- **Direct Costs** - This captures the cost of plant, labour, materials, and specialist subcontractor requirements that are required to deliver the works;
- **Indirect Costs** - This captures the cost of items such as management, site supervision, insurances, site accommodation, and temporary services that are required to deliver the works;

- **Overhead Costs** - This captures the cost of operating a business which is typically allocated across a number of projects for items such as main office rental expenses, and core business costs such as accounting, tendering, and legal expenses;
- **Profit** - This equals the difference between the price paid to the contractor, and the cost of performing the works plus allocation of cost for operating the business to the project. It reflects a reasonable return on the assets and working capital of the business and can vary with market conditions.

The Construction Costs above represent the entire costs that will be charged to the client by a delivery contractor for the project. The Construction Costs for the local infrastructure items are included in Appendix B of this report for standard infrastructure item only.

The following sections of this report provide further information on how the Construction Costs should be adjusted to align with the development type, location of the works, site constraints, on costs, and allowances for contingency.

### 5.2.3 Methodology (s) to account for site location specific factors

Genus Advisory understands the importance of the site constraints for each infrastructure item and has provided guidance on the impact associated with infill (i.e. brownfield) work environments when compared to greenfield work environments.

The main site constraints for infill works are:

- Presence of existing utilities and the requirement to protect and/or relocate;
- Some or all works required outside of normal working hours;
- Significant traffic management;
- Complex construction phasing;
- Additional health and safety measures such as barriers and hoardings;
- Increased noise control measures;
- Reinstatement of existing and adjacent infrastructure;
- Limited site access points, and a limited ability to store materials, plant and equipment on site;
- Potential archaeological and heritage impacts.
- Additional permits and licences to undertake the works.

The site constraints for greenfield works may include several of the above items, however the likelihood of encountering the above constraints are lower.

The main site constraints for greenfield works are:

- Environmental impact of the works in particular sites with ecological importance;
- Time frames involved with the planning approval process;
- Substantial distances to connect to existing utilities and services, to enable operation of the asset;
- Potential archaeological and heritage impacts.

The level of impact the site constraints for infill works could have on the infrastructure item Construction Cost values are displayed in Table 2 below and are provided as a percentage (%) range that should be added to the Construction Costs.

*Table 2 – Site constraint factors for infill works*

| Likely Impact of Constraint | Description   | Cost Factor Range |
|-----------------------------|---|-------------------|
| High                        | Highly constrained area with heavy traffic, high impact to existing utilities, reduced site access, working outside of normal working hours, and significant reinstatement of the existing and any adjacent infrastructure. | 26% to 40%        |
| Medium                      | Moderately constrained area with medium traffic levels, moderate impact to existing utilities, some requirements for out of hours working, and some reinstatement of the existing and any adjacent infrastructure.          | 15% to 25%        |
| Low                         | Minimally constrained area with low traffic levels, minimal impact to utilities, working during normal hours, and minimal reinstatement of the existing and any adjacent infrastructure.                                    | 0%                |

In addition, Table 3 displays the impact the site constraints for greenfield works could have and should be added to the Construction Costs.

*Table 3 – Site constraint factors for greenfield works*

| Likely Impact of Constraint | Description  | Cost Factor Range |
|-----------------------------|--|-------------------|
| High                        | Impact to an area with significant environmental, archeological and heritage importance, high impact of planning approval process, and minimal availability of existing utilities and services at site boundary.   | 11% to 15%        |
| Medium                      | Impact to an area with moderate environmental, archeological and heritage importance, moderate impact of planning approval process, and moderate availability of existing utilities and services at site boundary. | 5% to 10%         |
| Low                         | Impact to an area with low environmental, archeological and heritage importance, low impact of planning approval process, and high availability of existing utilities and services at site boundary.               | 0%                |

The site constraint factors are separate to other adjustment factors discussed in this report.

#### 5.2.4 Methodology (s) to account for the location

Genus Advisory understands the impact location can have on infrastructure item costs and this section provides guidance on the adjustment necessary to Construction Costs for regional areas relative to metropolitan areas. The main reason for increased costs in regional areas is due to the more limited availability of labour resources, plant, specialist subcontractors, the proximity of the materials to deliver the works, and transportation costs.

The Rawlinson’s Australian Construction Handbook can be used as a guide to establish the additional costs incurred when delivering infrastructure works in regional areas when compared to the metropolitan areas.

The Rawlinson’s regional indices consider the cost differences that are likely arise due to works occurring in areas outside major urban centres. Notably, certain types of work in regional locations may cost more or less than work in urban areas, however work in remote areas is likely to cost more than either regional or urban areas.

### 5.2.5 Proximity to raw materials

Genus Advisory understands that the local infrastructure categories of stormwater and transport are significantly affected by the haulage costs of raw materials required for construction, which is directly proportional to the distance from material supply sources.

Genus Advisory recommends that an adjustment is made to the Construction Costs to account for higher transportation and logistics costs for raw materials. Table 4 below provides a factor that should be applied to the Construction Costs to account for these additional costs.

*Table 4 – Factors to reflect proximity to raw materials*

| Description | < 25km from raw material source | 25 - 75km from raw material source | > 75km from raw material source |
|-------------|---------------------------------|------------------------------------|---------------------------------|
| Transport   | 0%                              | 5%                                 | 10%                             |
| Stormwater  | 0%                              | 2.5%                               | 5%                              |

The factors in Table 4 need to be carefully considered alongside the regional indices discussed in Section 5.2.4 to ensure that there is no duplication.

### 5.2.6 Ground conditions

Genus Advisory understands the impact that ground conditions can have on the construction cost of infrastructure items.

The data sheets have assumptions regarding ground conditions. When the exact nature of site conditions are unknown, as they typically are during the development of Local Contribution Plans, there is a substantial risk that site conditions will be different to that described in the assumptions. Such risks are intended to be covered by the contingency allowances applied to each category of local infrastructure item. Conversely, unknown ground conditions are typically a significant contributor to the contingency required for infrastructure delivery and one of primary reasons why substantial contingency allowances are required during the planning phases of infrastructure projects.

However, if it is known with a high degree of certainty, that the ground conditions will fall outside of the assumptions specified in the data sheets, then the resulting scope variance should be dealt with as a non-standard item, as described in Section 5.2.12.

### 5.2.7 Disposal of waste materials

Genus Advisory recognises that the disposal of waste and excess spoil can have a significant impact on the construction cost of infrastructure items and have included a data sheet to capture waste disposal costs.

The data sheet captures unit rates (\$/tonne), which should be added to the Construction Costs to reflect any specific requirements for the infrastructure items. The unit rates include the EPA levy, waste facility fees, and haulage of the materials from the site to the waste facility.

### 5.2.8 Council on costs

Genus Advisory recognises that council on costs can represent a significant portion of the Total Project Cost and this needs to be carefully considered on infrastructure works.

The on costs incurred by the Council as the project owner when delivering local infrastructure items include:

- **Professional fees** including design, site investigations, project and contract management, and other specialist consultants;
- **Authority fees, levies, and other statutory charges;**
- **Internal staff costs** (for project oversight, project planning and definition, design review, contract preparation, tendering and contract administration);
- **Project specific insurance** costs which are taken out on behalf of the project owner.

Genus Advisory recommends the application of the following factors for council on costs. In addition, there may be further costs incurred on sites where there is potential for cultural heritage, and this has been shown in Table 5 below as an additional potential allowance.

*Table 5 - Council on costs*

| Description  | Council On Costs | Cultural Heritage |
|--|------------------|-------------------|
| Small Project - \$ 0 to \$ <1M Construction Cost         | 25%              | 10%               |
| Small/Medium Project - \$ 1M to <\$ 2M Construction Cost | 17.5%            | 5%                |
| Medium Project - \$ 2M to <\$ 5M Construction Cost       | 15%              | 3%                |
| Large Project - \$ 5M Construction Cost or greater       | 12.5%            | 2.5%              |

Genus Advisory confirms that the on-costs are to be applied to the total of the Construction Costs.

### 5.2.9 Contingency

Genus Advisory recognises that a contingency needs to be added to the total of the Construction Costs and the Council on costs to cover the risks that may occur during the implementation of the project.

The costs for local infrastructure items in Appendix B of this report have been determined excluding contingency. However, it is acknowledged that the uncertainty arising from risk is unavoidable in the delivery of infrastructure works.

Genus Advisory recommends that contingency is added to the costs for local infrastructure items, which are categorised as follows:

- **Planning Phase** – Provision for issues encountered during the planning phase;
- **Design Development** – For design development whilst the design is being undertaken;
- **Construction** – For risks encountered during the construction phase including latent conditions.

It must be noted that the above contingency categories do not cater for significant client instructed changes. Such significant changes should be treated as a change to the underlying scope of the standard infrastructure items and therefore to the item benchmark cost.

The proposed contingencies have been shown in Table 6 below.

*Table 6 – Recommendations for Contingency*

| Description              | Planning Phase | Design Development | Construction Phase | Overall Contingency |
|--------------------------|----------------|--------------------|--------------------|---------------------|
| Transport                | 15%            | 15%                | 10%                | 40%                 |
| Stormwater               | 15%            | 10%                | 10%                | 35%                 |
| Open space embellishment | 15%            | 10%                | 10%                | 35%                 |

The overall contingency shown in Table 6 should be applied at the commencement of the project, and carefully management throughout the duration of each stage of the project.

Subject to the overall value and complexity of the project, a probabilistic risk assessment could be undertaken in lieu of a deterministic approach.

## 5.2.10 Examples of how to determine the Total Project Cost

Genus Advisory has provided examples of how to calculate the Total Project Cost in the tables below.

*Table 7 - Transport project example*

| Item T-1.01 – New Local Road         |                     |                   | Notes               |
|--------------------------------------|---------------------|-------------------|---------------------|
| Unit rate                            | \$3,860/m           |                   |                     |
| Quantity                             | 80m                 |                   |                     |
| <b>Adjustment Factors</b>            | <b>Description</b>  | <b>Factors</b>    |                     |
| Regional                             | Regional            | +5%               |                     |
| Raw materials                        | N/A                 | N/A               |                     |
| Brownfield constraints               | Low                 | 0%                |                     |
| Greenfield constraints               | Medium              | +5%               | Greenfield (Medium) |
| Waste disposal                       | General Solid Waste | N/A               |                     |
| <b>Construction Cost (Base)</b>      |                     | <b>\$ 308,800</b> |                     |
| Regional or raw materials            | 5%                  | \$ 15,440         |                     |
| Site constraints                     | 5%                  | \$ 15,440         | Greenfield (Medium) |
| Waste disposal                       |                     | N/A               |                     |
| <b>Construction Cost (Adjusted)</b>  |                     | <b>\$ 339,680</b> |                     |
| On costs                             | 25%                 | \$ 84,920         |                     |
| Contingency                          | 40%                 | \$ 169,840        |                     |
| <b>Total Project Cost (excl GST)</b> |                     | <b>\$ 594,440</b> |                     |

*Table 8 – Stormwater project example*

| Item ST-1.01 – Combined basin and raingarden facility |                       |                | Notes               |
|---|-----------------------|----------------|---------------------|
| Unit rate   | \$ 520/m <sup>2</sup> |                |                     |
| Quantity  | 50m <sup>2</sup>      |                |                     |
| <b>Adjustment Factors</b>                             | <b>Description</b>    | <b>Factors</b> |                     |
| Regional  | Regional              | 0%             |                     |
| Raw materials   | N/A                   | N/A            |                     |
| Brownfield constraints                                | Medium                | 25%            | Brownfield (Medium) |
| Greenfield constraints                                | Low                   | 0%             |                     |

|                                      |                     |                  |                      |
|--------------------------------------|---------------------|------------------|----------------------|
| Waste disposal                       | General Solid Waste | 5 tonnes         |                      |
| <b>Construction Cost (Base)</b>      |                     | <b>\$ 26,000</b> |                      |
| Regional or raw materials            | 0%                  | N/A              |                      |
| Site constraints                     | 25%                 | \$ 6,500         | Brownfield (Medium)  |
| Waste disposal                       |                     | \$ 2,400         | Based on \$480/tonne |
| <b>Construction Cost (Adjusted)</b>  |                     | <b>\$ 34,900</b> |                      |
| On costs                             | 25%                 | \$ 8,725         |                      |
| Contingency                          | 35%                 | \$ 15,268        |                      |
| <b>Total Project Cost (excl GST)</b> |                     | <b>\$ 58,893</b> |                      |

Table 9 - Open space embellishment project example

| Item OSE-1.14 – Tennis Court         |                     |                   | Notes               |
|--------------------------------------|---------------------|-------------------|---------------------|
| Unit rate                            | \$ 297,750          |                   |                     |
| Quantity                             | 1 no.               |                   |                     |
| <b>Adjustment Factors</b>            | <b>Description</b>  | <b>Factors</b>    |                     |
| Regional                             | Regional            | 0%                |                     |
| Raw materials                        | N/A                 | N/A               |                     |
| Brownfield constraints               | Medium              | 25%               | Brownfield (Medium) |
| Greenfield constraints               | Low                 | 0%                |                     |
| Waste disposal                       | General Solid Waste | N/A               |                     |
| <b>Construction Cost (Base)</b>      |                     | <b>\$ 297,750</b> |                     |
| Regional or raw materials            | 0%                  | N/A               |                     |
| Site constraints                     | 25%                 | \$ 74,437         | Brownfield (Medium) |
| Waste disposal                       |                     | \$ 0              |                     |
| <b>Construction Cost (Adjusted)</b>  |                     | <b>\$ 372,187</b> |                     |
| On costs                             | 25%                 | \$ 93,047         |                     |
| Contingency                          | 35%                 | \$ 162,832        |                     |
| <b>Total Project Cost (excl GST)</b> |                     | <b>\$ 628,066</b> |                     |



### 5.2.11 Future reviews and updates

Genus Advisory recommends that the benchmark infrastructure costs are regularly reviewed to reflect the market conditions. Such reviews can either consist of:

- Simple updates that seek to maintain the currency of the existing cost estimate benchmarks formed by expert opinion, in an active construction market;
- More complex calibration techniques of the expert opinion benchmarks against actual completed project data or possibly forecast costs where completed costs do not exist.

Genus Advisory recommends IPART undertakes the following process on an annual basis:

- Escalate the rates based on published industry data such as the ABS indices;
- Compare the updated rates against market data from current and/or completed projects;
- Compare the updated rates against any feedback that has been received from local councils for e.g. whether the Councils see the rates as adequate, wholly inadequate.

This approach will ensure that current market feedback is being considered and captured as part of the annual review in addition to the ABS indices. In periods of significant price increases, it is important to capture industry sectors and geographical locations where there are higher levels of activity when compared to the NSW average which are available in the industry published data.

In addition, there should be a forecast on the potential impacts of escalation in the next 12 month period. This can be based on a consensus of industry publications such as the Australian Institute of Quantity Surveyors, and other organisations who provide their best estimate of the prices increases in the next 12 month period.

Genus Advisory recommends that the infrastructure list is re-evaluated every two years to review if new items are required to be added or omitted, to incorporate feedback from local councils and because of the changing nature of Contribution Plans, evaluate the definitions, standards and costs, and the appropriateness of the adjustment factors.

### 5.2.12 Methodology (s) for non-standard items

Genus Advisory understand that there may be infrastructure works that are outside of the proposed scope of works and definitions contained in each of the data sheets in Appendix B. This could arise from a variance in scope, more complexity than envisaged, or from economies of scale when compared to the standard benchmark items.

In this instance, it is recommended that an appropriately qualified quantity surveyor who is a member of a relevant professional body, such as the Australian Institute of Quantity Surveyors (AIQS) or Royal Institution of Chartered Surveyors (RICS), prepare these cost estimates via a bottom up (first principles) or top down (reference pricing) approach using their professional expertise and cognisant of the level of documentation available.

### 5.2.13 Contributions Plan Preparation, Management and Administration Costs

Genus Advisory understands that there are costs associated with the preparation, management and administration of a Contributions Plan. On this basis, Genus Advisory recommends that a benchmark of 1.5% of the total value of the works is to be funded by infrastructure contributions.

Genus Advisory notes that this benchmark should be used as a guide only, and where Councils have higher costs, a bottom up (first principles pricing) may be used, and the cost breakdown information should be included in the Contributions Plan.

## 6 Preparation of the Item Data Sheets

### 6.1 Approach

This process has comprised of the following:

- Establishment of the Construction Costs for each item and sub item (where applicable) for Financial Year 2024/2025;
- Application of escalation to the Construction Costs for Financial Year 2025/2026.

### 6.2 Findings

Genus Advisory acknowledges that the findings and outputs of this process are represented in the Local Infrastructure Item Matrix (Appendix A) and the data sheets for the infrastructure items (Appendix B).

## 7 Public Consultation Feedback

Genus Advisory has carefully considered the feedback that has been provided as part of the public consultation process and included subsequent updates within this version of the report.

Genus Advisory has summarised the updates to the report below:

- Item data sheet has been added for contaminated waste disposal (land remediation costs);
- Item data sheets have been added for bins, bicycle racks, bubblers, and guard rails;
- Minor updates have been made to various item data sheets to provide further information;
- Minor updates have been made to the wording of the report to provide further information for e.g. Section 5.2.3 Methodology (s) to account for site location specific factors;
- Commentary has been provided in relation to plan preparation, management, and administration costs;
- The contingency table has been updated to provide further information.

## 8 Conclusion

Genus Advisory has prepared this report based on the processes outlined herein and has considered the feedback from stakeholders as a result of the public consultation process during finalisation of the document.

## 9 Information Used

Genus Advisory has reviewed the following information when preparing this report:

- Scope of Work, Benchmark costs for local infrastructure - Procurement, document reference CM9 Ref: D24/5579, Date: March 2024, prepared by IPART;
- Draft Benchmarking Items and Costing Methodology, Benchmark Costs for Local Infrastructure, document reference 360900, Date: 27 October 2021, prepared by Cardno;
- Typical scopes and benchmark costs of local infrastructure, Date: 12 November 2021, prepared by IPART.
- CP Base construction costs database 2018-2024 for Genus Advisory.xlsx, not dated, prepared by IPART.
- D24 6197 GP3 and OHN works costs per person, sqm, ha of NDA.xlsx, not dated, prepared by IPART.
- Benchmarking feedback from submission – for Genus Advisory 25-02-25, not dated, prepared by IPART.

## Appendix A – Local Infrastructure Item Matrix

# Independent Pricing and Regulatory Pricing Tribunal (IPART)

## Local Infrastructure Item Matrix



| Item category          | Reference                     | Item   | Included in IPART Tender List | Relevant (to be used in 2024) | Notes                                   | Unit               | Development Sector (Applicability) |            |            | Development Type |                     | Location     |          | Scope                |                     | Inclusions |                    |  | Potential Site Constraints                                |
|------------------------|-------------------------------|--|-------------------------------|-------------------------------|---|--------------------|------------------------------------|------------|------------|------------------|---------------------|--------------|----------|----------------------|---------------------|------------|--------------------|--|---|
|                        |                               |  |                               |                               |   |                    | Residential                        | Commercial | Industrial | Greenfield       | Infill / Brownfield | Metropolitan | Regional | Definition Available | Standards Available | Design     | Project Management | Contingency                                |   |
| Transport              | T-1.01                        | New local road   | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.02                        | New local road (half-width)                                    | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | No       | Yes                  | Yes                 | Yes        | Yes                | Yes  | Contamination, utilities, night works, traffic management |
|                        | T-1.03                        | New collector road   | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.04                        | New collector road (half-width)                                | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.05                        | New sub-arterial road  | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.06                        | New industrial road  | Yes                           | Yes                           |   | metre              | No                                 | No         | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.07                        | New rural road   | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | No           | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.08                        | Upgrade to local road  | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | No               | Yes                 | Yes          | Yes      | No                   | Yes                 | Yes        | Yes                | Yes  | Contamination, utilities, night works, traffic management |
|                        | T-1.09                        | Upgrade existing local road half-width                         | Yes                           | No - Included in T-1.08       |   | metre              | Yes                                | Yes        | Yes        | No               | Yes                 | Yes          | Yes      | No                   | Yes                 | Yes        | Yes                | Yes  | Contamination, utilities, night works, traffic management |
|                        | T-1.10                        | Upgrade to collector road                                      | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | No               | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Contamination, utilities, night works, traffic management |
|                        | T-1.11                        | Upgrade existing collector road half-width                     | Yes                           | No - Included in T-1.10       |   | metre              | Yes                                | Yes        | Yes        | No               | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Contamination, utilities, night works, traffic management |
|                        | T-1.12                        | Upgrade to sub-arterial road                                   | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | No               | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Contamination, utilities, night works, traffic management |
|                        | T-1.13                        | Signalised intersection (single lane)                          | Yes                           | Yes                           | 'T' and 4 way                           | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.14                        | Signalised intersection (2 lane)                               | Yes                           | Yes                           | 'T' and 4 way                           | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.15                        | Signalised intersection and 1 turning lane                     | Yes                           | Yes                           |   | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.16                        | Signalised intersection and 2 turning lanes                    | Yes                           | Yes                           |   | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.17                        | Priority controlled/unsignalised intersection                  | Yes                           | Yes                           | 'T' and 4 way                           | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.18                        | Roundabout (Single Lane)                                       | Yes                           | Yes                           | single lane                             | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.19                        | Roundabout (Two Lane)  | Yes                           | Yes                           | 2 lane                                  | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.20                        | Concrete pathway / footpath / shareway / cycleway              | Yes                           | Yes                           |   | square metre       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, traffic management                             |
|                        | T-1.21                        | Bridge/bridge crossing   | Yes                           | No - Included in T-1.22-T1.23 |   | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.22                        | Road bridge (including over road, waterways, grade separation) | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.23                        | Road bridge (over railways)                                    | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.24                        | Cycleway bridge  | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.25                        | Pedestrian bridge  | Yes                           | Yes                           |   | metre              | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | T-1.26                        | Bus stop (signage only)  | Yes                           | Yes                           |   | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | No                 | No   | Utilities, night works, traffic management                |
|                        | T-1.27                        | Bus shelter  | Yes                           | Yes                           |   | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
|                        | T-1.28                        | Bus shelter and kiosk  | Yes                           | Yes                           |   | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | No                   | Yes                 | Yes        | Yes                | Yes  | Utilities, night works, traffic management                |
| T-1.29                 | Pedestrian crossing           | Yes  | Yes                           |                               | each                                    | Yes                | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | No       | Yes                  | Yes                 | Yes        | Yes                | Night works, traffic management            |   |
| T-1.30                 | Signals/traffic signals       | Yes  | No - Included in T1.14-T1.16  |                               | each                                    | Yes                | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Utilities, night works, traffic management |   |
| T-1.31                 | Street lighting               | Yes  | Yes                           |                               | each                                    | Yes                | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Utilities, night works, traffic management |   |
| T-1.32                 | Waste disposal                | Yes  | Yes                           | Various sub items             | tonne                                   | Yes                | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | No                   | No                  | No         | No                 | Not applicable                             |   |
| T-1.33                 | Guardrails                    | Yes  | Yes                           |                               | each                                    | Yes                | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Utilities, night works, traffic management |   |
| T-1.34                 | Contaminated land remediation | Yes  | Yes                           |                               | square metre                            | Yes                | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Utilities, night works, traffic management |   |
| Stormwater / Transport | ST/T-1.01                     | Box culvert and headwall                                       | Yes                           | Yes                           | single cell, twin cell, differing sizes | metre/each         | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
| Stormwater             | ST-1.01                       | Combined basin and raingarden facility                         | Yes                           | Yes                           |   | square metre       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.02                       | Stormwater headwalls   | Yes                           | Yes                           | to suit differing sized pipes           | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.03                       | Single raingarden facility                                     | Yes                           | Yes                           |   | each               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.04                       | Bio-retention basin  | Yes                           | Yes                           | swale, trench, basin                    | metre/square metre | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.05                       | Bio-retention filter   | Yes                           | Yes                           |   | square metre       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.06                       | Bio retention area   | Yes                           | No - Included in ST1.04       |   | square metre       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.07                       | Bio-retention system   | Yes                           | No - Included in ST1.05       |   | square metre       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.08                       | Wetland basin  | Yes                           | No - Included in ST1.09       |   | square metre       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |
|                        | ST-1.09                       | Constructed wetland  | Yes                           | Yes                           |   | square metre       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes  | Ground conditions, contamination, utilities, ecological   |

# Independent Pricing and Regulatory Pricing Tribunal (IPART)

## Local Infrastructure Item Matrix



| Item category            | Reference | Item   | Included in IPART Tender List | Relevant (to be used in 2024)  | Notes                                | Unit                       | Development Sector (Applicability) |            |            | Development Type |                     | Location     |          | Scope                |                     | Inclusions |                    |             | Potential Site Constraints                              |
|--------------------------|-----------|--|-------------------------------|--------------------------------|--------------------------------------|----------------------------|------------------------------------|------------|------------|------------------|---------------------|--------------|----------|----------------------|---------------------|------------|--------------------|-------------|---|
|                          |           |  |                               |                                |                                      |                            | Residential                        | Commercial | Industrial | Greenfield       | Infill / Brownfield | Metropolitan | Regional | Definition Available | Standards Available | Design     | Project Management | Contingency |   |
|                          | ST-1.10   | Detention basin                              | Yes                           | Yes                            |                                      | square metre               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | ST-1.11   | Gross pollutant trap                         | Yes                           | Yes                            | differing outlet diameters           | each                       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | ST-1.12   | Enhanced storage area                        | Yes                           | Yes                            |                                      | square metre               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | ST-1.13   | Stormwater pipe                              | Yes                           | Yes                            | differing RCP sizes                  | metre                      | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | ST-1.14   | Stormwater pit                               | Yes                           | Yes                            | to suit differing sized pipes        | each                       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | ST-1.15   | Stormwater channel/open channel              | Yes                           | Yes                            |                                      | metre                      | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | ST-1.16   | Stormwater channel stabilisation             | Yes                           | Yes                            |                                      | metre                      | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
| Plan administration      | PL-1.01   | Plan preparation and administration          | Yes                           | Refer to Report Section 5.2.13 |                                      |                            | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Refer to report section 5.2.13                          |
| Open space embellishment | OSE-1.01  | Amenities building                           | Yes                           | Yes                            | to suit 1, 2 or 3+ playing fields    | square metre               | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.02  | BBQ area                                     | Yes                           | Yes                            | single, double plate                 | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.03  | Boundary fencing                             | Yes                           | Yes                            |                                      | metre                      | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.04  | Playground fencing                           | Yes                           | Included in OSE 1.25           | extra over for gate                  | metre                      | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.05  | Car park                                     | Yes                           | Yes                            |                                      | each                       | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.06  | Cricket wicket                               | Yes                           | Yes                            | practice cricket nets (3-bay)        | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Contamination, utilities                                |
|                          | OSE-1.07  | Cricket wicket only                          | Yes                           | Yes                            | synthetic cricket pitch              | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | Yes         | Minimal constraints                                     |
|                          | OSE-1.08  | Demolition                                   | Yes                           | Yes                            | concrete, paving, structures         | square metre               | Yes                                | Yes        | Yes        | No               | Yes                 | Yes          | Yes      | Yes                  | Yes                 | No         | Yes                | Yes         | Contamination, utilities, ecological                    |
|                          | OSE-1.09  | Double playing fields                        | Yes                           | Yes                            | soccer, rugby league/union           | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.10  | Combined field                               | Yes                           | Yes                            |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.11  | Soccer field                                 | Yes                           | Included in OSE 1.09           |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.12  | Rugby league/union field                     | Yes                           | Included in OSE 1.09           |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.13  | Cricket pitch and field                      | Yes                           | Included in OSE 1.10           |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.14  | Tennis court (outdoor)                       | Yes                           | Yes                            |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.15  | Netball court (outdoor)                      | Yes                           | Yes                            |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.16  | Netball courts/6 no. (6 court netball court) | Yes                           | Yes                            |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.17  | Basketball court (outdoor)                   | Yes                           | Yes                            |                                      | item                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.18  | Playing lighting                             | Yes                           | Yes                            |                                      | per field, pitch, court    | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Utilities   |
|                          | OSE-1.19  | Double/combined playing lighting             | Yes                           | Yes                            |                                      | per double /combined field | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.20  | Basic landscaping                            | Yes                           | Yes                            | planting, mulching, edging           | each, square metre, metre  | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.21  | Park (security) lighting                     | Yes                           | Yes                            |                                      | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | Yes        | Yes                | Yes         | Utilities   |
|                          | OSE-1.22  | Paved area (hard surfaces)                   | Yes                           | Yes                            | asphalt, concrete, sandstone, brick  | square metre               | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | Yes         | Utilities   |
|                          | OSE-1.23  | Picnic area                                  | Yes                           | Yes                            | table, extra over for shade          | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | Yes                | No          | Utilities   |
|                          | OSE-1.24  | Playground / exercise equipment              | Yes                           | Yes                            | of differing fixtures, all-abilities | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | Yes                 | No         | Yes                | No          | Utilities   |
|                          | OSE-1.25  | Seating area                                 | Yes                           | Yes                            | aluminium/timber, no/back support    | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | Yes                | No          | Utilities   |
|                          | OSE-1.26  | Shade sail                                   | Yes                           | Yes                            |                                      | square metre               | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Utilities   |
|                          | OSE-1.27  | Spectator seat                               | Yes                           | Yes                            | differing widths                     | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | Yes                | No          | Utilities   |
|                          | OSE-1.28  | Turfing                                      | Yes                           | Yes                            | rolled, hydro seeding                | square metre               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | No                 | No          | Minimal constraints                                     |
|                          | OSE-1.29  | Retaining wall                               | Yes                           | Yes                            | concrete, keystone                   | square metre               | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | Yes                | Yes         | Ground conditions, contamination, utilities, ecological |
|                          | OSE-1.30  | Site clearance                               | Yes                           | Yes                            | vegetation, tree removal             | square metre/each          | Yes                                | Yes        | Yes        | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | No         | No                 | No          | Utilities, ecological                                   |
|                          | OSE-1.31  | Synthetic playing surfaces/artificial grass  | Yes                           | Yes                            |                                      | square metre               | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.32  | Softfall under play equipment                | Yes                           | Included in OSE 1.24           |                                      | square metre               | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.33  | Play equipment installation                  | Yes                           | Included in OSE 1.25           | of differing values                  | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.34  | Bins   | Yes                           | Yes                            |                                      | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.35  | Bicycle Racks                                | Yes                           | Yes                            |                                      | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Minimal constraints                                     |
|                          | OSE-1.36  | Bubblers                                     | Yes                           | Yes                            |                                      | each                       | Yes                                | No         | No         | Yes              | Yes                 | Yes          | Yes      | Yes                  | No                  | Yes        | Yes                | No          | Minimal constraints                                     |

## Appendix B – Infrastructure Item Data Sheets



# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.01

Item Name: New local road

| Component                                | Description   |                |      |         |
|--|---|----------------|------|---------|
| <b>Technical Information</b>             |   |                |      |         |
| Item Name                                | New Local Road  |                |      |         |
| Item Reference                           | T-1.01  |                |      |         |
| Functional Description                   | New, 2 Lane, flexible pavement local access road  |                |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: 275mm subbase, 150mm base, primer seal, 50mm AC 10 (2 x 25mm layers)</li> <li>• Road corridor: 2 x 4.5m lanes, 9m wide carriageway, road reserve 16m</li> <li>• Roll-top gutter</li> <li>• Signage</li> <li>• Linemarking</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 1 x 1.5m reinforced concrete footpath - 1500mm wide x 125mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 3500mm and 1 x 2000m wide turfed grass nature strip</li> <li>• Street trees - semi mature 45L every 15m both sides</li> </ul> |                |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie-in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>  |                |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>  |                |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>   |                |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• Not applicable for this item</li> </ul>  |                |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>  |                |      |         |
| <b>Cost Information</b>                  |   |                |      |         |
| Methodology                              | First principles estimating   |                |      |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item  | Unit | \$/Unit |
|  | T-1.01  | New Local Road | m    | 3,860   |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item  | Unit | \$/Unit |
|  | T-1.01  | New Local Road | m    | 4,050   |
| Minimum quantity                         | 80m   |                |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.02

Item Name: New local road (Half width)

| Component                                | Description  |                             |      |         |
|--|--|-----------------------------|------|---------|
| <b>Technical Information</b>             |  |                             |      |         |
| Item Name                                | New Local Road (Half width)  |                             |      |         |
| Item Reference                           | T-1.02   |                             |      |         |
| Functional Description                   | New, 1 Lane, flexible pavement local access road   |                             |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: 275mm subbase, 150mm base, primer seal, 50mm AC 10 (2 x 25mm layers)</li> <li>• Road corridor: 4.5m lane, road reserve 8m</li> <li>• Roll-top gutter</li> <li>• Signage</li> <li>• Linemarking</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 1 x 1.5m reinforced concrete footpath - 1500mm wide x 125mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 2000mm wide turfed grass nature strip</li> <li>• Street trees - semi mature 45L every 15m both sides</li> </ul> |                             |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie-in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>   |                             |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>   |                             |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>  |                             |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                             |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                             |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• Not applicable for this item</li> </ul>   |                             |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>   |                             |      |         |
| <b>Cost Information</b>                  |  |                             |      |         |
| Methodology                              | First principles estimating  |                             |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item               | Unit | \$/Unit |
|  | T-1.02   | New Local Road (Half Width) | m    | 2,160   |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item               | Unit | \$/Unit |
|  | T-1.02   | New Local Road (Half Width) | m    | 2,270   |
| Minimum quantity                         | 80m  |                             |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.03

Item Name: New collector road

| Component                                | Description   |                    |      |         |
|--|---|--------------------|------|---------|
| <b>Technical Information</b>             |   |                    |      |         |
| Item Name                                | New collector road  |                    |      |         |
| Item Reference                           | T-1.03  |                    |      |         |
| Functional Description                   | New, 2 travel lanes + 2 parking lanes, flexible pavement collector road   |                    |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: 410mm subbase, 150mm base, primer seal, 50mm AC 10 (2 x 25mm layers)</li> <li>• Lime Stabilisation (150mm, 3%)</li> <li>• Road corridor: 12m wide carriageway, road reserve 20m</li> <li>• 150mm high Kerb &amp; Gutter</li> <li>• Line marking</li> <li>• Signage</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 1 x 1.5m reinforced concrete footpath - 1500mm wide x 125mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 2.5 reinforced concrete shareway – 2500mm wide x 150mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 1500mm and 1 x 2500mm wide turfed grass nature strip</li> <li>• Street trees - semi mature 45L every 25m both sides</li> </ul> |                    |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie-in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>  |                    |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>  |                    |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>   |                    |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                    |      |         |
| Sub-item details                         | • N/A   |                    |      |         |
| Specific sub item information            | • N/A   |                    |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>  |                    |      |         |
| <b>Cost Information</b>                  |   |                    |      |         |
| Methodology                              | First principles estimating   |                    |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item      | Unit | \$/Unit |
|  | T-1.03  | New collector road | m    | 4,990   |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item      | Unit | \$/Unit |
|  | T-1.03  | New collector road | m    | 5,240   |
| Minimum quantity                         | 1,000m  |                    |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.04

Item Name: New collector road (Half width)

| Component                                | Description   |                                 |      |         |
|--|---|---------------------------------|------|---------|
| <b>Technical Information</b>             |   |                                 |      |         |
| Item Name                                | New collector road (Half width)   |                                 |      |         |
| Item Reference                           | T-1.04  |                                 |      |         |
| Functional Description                   | New, 1 travel lane + 1 parking lanes, flexible pavement collector road  |                                 |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: 410mm subbase, 150mm base, primer seal, 50mm AC 10 (2 x 25mm layers)</li> <li>• Lime Stabilisation (150mm, 3%).</li> <li>• Road corridor: 6m wide carriageway, road reserve 10m</li> <li>• 150mm high Kerb &amp; Gutter</li> <li>• Line marking</li> <li>• Signage</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 1 x 2.5 reinforced concrete shareway – 2500mm wide x 150mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 1500mm wide turfed grass nature strip</li> <li>• Street trees - semi mature 45L every 25m both sides</li> </ul> |                                 |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie-in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>  |                                 |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>  |                                 |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>   |                                 |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                                 |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                                 |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                                 |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>  |                                 |      |         |
| <b>Cost Information</b>                  |   |                                 |      |         |
| Methodology                              | First principles estimating   |                                 |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item                   | Unit | \$/Unit |
|  | T-1.04  | New collector road (Half width) | m    | 3,150   |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item                   | Unit | \$/Unit |
|  | T-1.04  | New collector road (Half width) | m    | 3,310   |
| Minimum quantity                         | 1,000m  |                                 |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.05

Item Name: New sub-arterial road

| Component                                | Description   |                       |      |         |
|--|---|-----------------------|------|---------|
| <b>Technical Information</b>             |   |                       |      |         |
| Item Name                                | New sub-arterial road   |                       |      |         |
| Item Reference                           | T-1.05  |                       |      |         |
| Functional Description                   | New, 2 travel lanes + 2 parking lanes (with restrictions during peak times) flexible pavement sub-arterial road.  |                       |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: Subgrade improvement layer 300mm, 150mm Subbase, 150mm Basecourse, Primer Seal, Asphalt Base 210mm, 2 x 25mm AC10.</li> <li>• Lime Stabilisation (150mm, 3%).</li> <li>• Road corridor: 13.4m wide carriageway, road reserve 23.4m</li> <li>• 150mm high kerb and gutter</li> <li>• Linemarking</li> <li>• Signage</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 2 x 2.5m reinforced concrete footpath - 2500mm wide x 125mm thick concrete on 125mm thick DGS20</li> <li>• 2 x 2500mm wide turfed grass nature strip</li> <li>• Typical signage - 1 small to medium sized sign (e.g., speed limit sign) every 50 - 60m</li> <li>• Tie-in works to existing lane</li> <li>• Street Trees – semi mature 45L every 50m both sides</li> </ul> |                       |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie- in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>   |                       |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>  |                       |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>   |                       |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Payment of waste levy for general solid waste or restricted special waste</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                       |      |         |
| Sub-item details                         | • N/A   |                       |      |         |
| Specific sub item information            | • N/A   |                       |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>  |                       |      |         |
| <b>Cost Information</b>                  |   |                       |      |         |
| Methodology                              | First principles estimating   |                       |      |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item         | Unit | \$/Unit |
|  | T-1.05  | New sub-arterial road | m    | 6,870   |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item         | Unit | \$/Unit |
|  | T-1.05  | New sub-arterial road | m    | 7,210   |
| Minimum quantity                         | 1,000m  |                       |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.06

Item Name: New industrial road

| Component                                | Description   |                     |      |         |
|--|---|---------------------|------|---------|
| <b>Technical Information</b>             |   |                     |      |         |
| Item Name                                | New industrial road   |                     |      |         |
| Item Reference                           | T-1.06  |                     |      |         |
| Functional Description                   | New, 2 lane, flexible pavement Industrial road, covering a range of pavement structures   |                     |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: Subbase 420mm, basecourse 140mm, Primer Seal, 2 x 25mm AC10</li> <li>• Road corridor: 2 lanes x 11m wide carriageway, road reserve 17m</li> <li>• 200mm high kerb and gutter</li> <li>• Linemarking</li> <li>• Signage</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 2 x 3000mm wide turfed grass nature strip</li> <li>• Line-marking</li> <li>• Street Trees – semi mature 45L every 25m both sides</li> </ul> |                     |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie-in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works.</li> </ul>   |                     |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>  |                     |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>   |                     |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                     |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                     |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                     |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>  |                     |      |         |
| <b>Cost Information</b>                  |   |                     |      |         |
| Methodology                              | First principles estimating   |                     |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item       | Unit | \$/Unit |
|  | T-1.06  | New industrial road | m    | 4,470   |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item       | Unit | \$/Unit |
|  | T-1.06  | New industrial road | m    | 4,690   |
| Minimum quantity                         | 100m  |                     |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.07

Item Name: New rural road

| Component                                | Description  |                |      |         |
|--|--|----------------|------|---------|
| <b>Technical Information</b>             |  |                |      |         |
| Item Name                                | New rural road   |                |      |         |
| Item Reference                           | T-1.07   |                |      |         |
| Functional Description                   | New, 2 lane, flexible pavement rural road  |                |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: 300mm subbase, 260mm basecourse, primer seal, two coat seal</li> <li>• Road corridor: 2 x 3.5m lanes, 2 x 2.5m shoulders (min 1.5m sealed), road reserve 14m and carriageway width 7m</li> <li>• Swales on each side</li> <li>• Typical signage - 1 small to medium sized sign (e.g., speed limit sign) every 200m</li> <li>• Line-marking</li> </ul>   |                |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie-in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>   |                |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> <li>• Street lighting (Separate item T1.31)</li> </ul>   |                |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Kerb &amp; gutter</li> <li>• Footpath (Separate item T-1.20)</li> <li>• Stormwater drainage</li> </ul>  |                |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                |      |         |
| Sub-item details                         | • N/A  |                |      |         |
| Specific sub item information            | • N/A  |                |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul> |                |      |         |
| <b>Cost Information</b>                  |  |                |      |         |
| Methodology                              | First principles estimating  |                |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item  | Unit | \$/Unit |
|  | T-1.07   | New rural road | m    | 2,730   |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item  | Unit | \$/Unit |
|  | T-1.07   | New rural road | m    | 2,870   |
| Minimum quantity                         | 1,000m   |                |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.08

Item Name: Upgrade to local road (Widening)

| Component                                | Description  |                       |      |         |
|--|--|-----------------------|------|---------|
| <b>Technical Information</b>             |  |                       |      |         |
| Item Name                                | Upgrade to local road  |                       |      |         |
| Item Reference                           | T-1.08   |                       |      |         |
| Functional Description                   | New, 1 Lane, flexible pavement local access road   |                       |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pavement structure: 275mm subbase, 150mm base, primer seal, 50mm AC 10 (2 x 25mm layers)</li> <li>• Road corridor: 4.5m lane, road reserve 8m</li> <li>• Roll-top gutter</li> <li>• Signage</li> <li>• Linemarking</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 1 x 1.5m reinforced concrete footpath - 1500mm wide x 125mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 2000mm wide turfed grass nature strip</li> <li>• Street trees - semi mature 45L every 15m both sides</li> </ul> |                       |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Clearing and grubbing of light to medium vegetation</li> <li>• Minor traffic control allowance for construction vehicles/pedestrian and around tie-in point with trafficked road (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>   |                       |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>   |                       |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Upgrades to utilities such as stormwater</li> </ul>   |                       |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                       |      |         |
| Sub-item details                         | • N/A  |                       |      |         |
| Specific sub item information            | • N/A  |                       |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>   |                       |      |         |
| <b>Cost Information</b>                  |  |                       |      |         |
| Methodology                              | First principles estimating  |                       |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item         | Unit | \$/Unit |
|  | T-1.08   | Upgrade to local road | m    | 2,160   |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item         | Unit | \$/Unit |
|  | T-1.08   | Upgrade to local road | m    | 2,270   |
| Minimum quantity                         | 80m  |                       |      |         |



# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.10

Item Name: Upgrade to collector road

| Component                                | Description  |                           |      |         |
|--|--|---------------------------|------|---------|
| <b>Technical Information</b>             |  |                           |      |         |
| Item Name                                | Upgrade to collector road  |                           |      |         |
| Item Reference                           | T-1.10   |                           |      |         |
| Functional Description                   | Widening of a sub-arterial road adjacent to traffic by 1 lane, flexible pavement   |                           |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Road corridor: additional 1 x 3.2m wide lane</li> <li>• Pavement structure: 200mm base, 1 x 100mm asphalt AC20HD, 2 x 75mm asphalt AC20HD, 50mm AC14HD A15E Binder</li> <li>• Kerb and gutter</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 1 x 2.5m reinforced concrete footpath - 2500mm wide x 125mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 500mm wide turfed grass nature strip</li> <li>• Typical signage - 1 small to medium sized sign (e.g., speed limit sign) every 50 - 60m</li> <li>• Tie-in works to existing lane</li> <li>• Line-marking</li> </ul> |                           |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm of excavation</li> <li>• Clearing and grubbing of light to medium vegetation</li> </ul>   |                           |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>   |                           |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>  |                           |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Payment of full waste levy for general solid waste or restricted special waste</li> <li>• Additional excavated material (over and above that stated in the basis of cost) requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                           |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                           |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                           |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>   |                           |      |         |
| <b>Cost Information</b>                  |  |                           |      |         |
| Methodology                              | First principles estimating  |                           |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item             | Unit | \$/Unit |
|  | T-1.10   | Upgrade to collector road | m    | 2,380   |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item             | Unit | \$/Unit |
|  | T-1.10   | Upgrade to collector road | m    | 2,500   |
| Minimum quantity                         | 1,000m   |                           |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.12

Item Name: Upgrade to sub-arterial road

| Component                                | Description   |                              |      |         |
|--|---|------------------------------|------|---------|
| <b>Technical Information</b>             |   |                              |      |         |
| Item Name                                | Upgrade to sub-arterial road  |                              |      |         |
| Item Reference                           | T-1.12  |                              |      |         |
| Functional Description                   | Widening of a sub-arterial road adjacent to traffic by 1 lane, flexible pavement  |                              |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Road corridor: additional 1 x 3.2m wide lane</li> <li>• Pavement structure: Subgrade improvement layer 300mm, 150mm Subbase, 150mm Basecourse, Primer Seal, Asphalt Base 210mm, 2 x 25mm AC10.</li> <li>• Lime Stabilisation (150mm, 3%).</li> <li>• Kerb and gutter</li> <li>• Stormwater drainage</li> <li>• Subsoil drainage - 100mm diameter corrugated perforated plastic pipe with sock, including drainage filter backfill</li> <li>• 1 x 2.5m reinforced concrete footpath - 2500mm wide x 125mm thick concrete on 125mm thick DGS20</li> <li>• 1 x 500mm wide turfed grass nature strip</li> <li>• Typical signage - 1 small to medium sized sign (e.g., speed limit sign) every 50 - 60m</li> <li>• Tie-in works to existing lane</li> <li>• Line-marking</li> </ul> |                              |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm of excavation</li> <li>• Clearing and grubbing of light to medium vegetation</li> </ul>  |                              |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> <li>• Street lighting (Separate item T-1.31)</li> </ul>   |                              |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                              |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Payment of full waste levy for general solid waste or restricted special waste</li> <li>• Additional excavated material (over and above that stated in the basis of cost) requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                              |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• Street lighting (Separate item T-1.31)</li> </ul>  |                              |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• Guardrails and guide post</li> </ul>   |                              |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads                             <ul style="list-style-type: none"> <li>&gt; Guide to Traffic Engineering Practice</li> <li>&gt; Guide to Asset Management Part 5: Pavement Performance</li> <li>&gt; Guide to Pavement Technology Part 2: Pavement Structural Design</li> <li>&gt; Guide to Road Design Part 3: Geometric Design</li> </ul> </li> <li>• Roads and Maritime Services - Road Design Guide</li> <li>• Council's relevant work specification - Civil</li> </ul>  |                              |      |         |
| <b>Cost Information</b>                  |   |                              |      |         |
| Methodology                              | First principles estimating   |                              |      |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item                | Unit | \$/Unit |
|  | T-1.12  | Upgrade to sub-arterial road | m    | 2,690   |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item                | Unit | \$/Unit |
|  | T-1.12  | Upgrade to sub-arterial road | m    | 2,820   |
| Minimum quantity                         | 1,000m  |                              |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.13

Item Name: Signalised intersection (single lane)

| Component                                | Description   |                                       |      |  |
|--|---|---------------------------------------|------|--|
| <b>Technical Information</b>             |   |                                       |      |  |
| Item Name                                | Signalised intersection (single lane)   |                                       |      |  |
| Item Reference                           | T-1.13  |                                       |      |  |
| Functional Description                   | Signalised intersection installations – single lane   |                                       |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Standard traffic signals with standard out reach</li> <li>• Splays</li> <li>• Kerb returns</li> <li>• Pram ramp crossings</li> <li>• Median pedestrian refuge</li> <li>• Typical traffic signal configuration including pedestrian crossing to all legs and EZY loops and typical signage</li> </ul> |                                       |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>  |                                       |      |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Road construction (Separate Item T-1.01)</li> <li>• Traffic control</li> </ul>   |                                       |      |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                                       |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>  |                                       |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• T-1.13.1 - "T" intersection</li> <li>• T-1.13.2 - 4 way intersection</li> </ul>  |                                       |      |  |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                                       |      |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads</li> <li>&gt; Guide to Traffic Management, Part 4, 6, 9 &amp; 10</li> </ul>  |                                       |      |  |
| <b>Cost Information</b>                  |   |                                       |      |  |
| Methodology                              | First principles estimating   |                                       |      |  |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item                         | Unit | \$/Unit  |
|  | T-1.13  | Signalised intersection (single lane) | Each | <ul style="list-style-type: none"> <li>• T-1.13.1 - \$338,630 ("T" intersection)</li> <li>• T-1.13.2 - \$384,880 (4 way intersection)</li> </ul>           |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item                         | Unit | \$/Unit  |
|  | T-1.13  | Signalised intersection (single lane) | Each | <ul style="list-style-type: none"> <li>• T-1.13.1 - \$355,560/Each ("T" intersection)</li> <li>• T-1.13.2 - \$404,120/Each (4 way intersection)</li> </ul> |
| Minimum quantity                         | 1 no.   |                                       |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.14

Item Name: Signalised intersection (2 lane)

| Component                                | Description  |                                       |      |  |
|--|--|---------------------------------------|------|--|
| <b>Technical Information</b>             |  |                                       |      |  |
| Item Name                                | Signalised intersection (2 lane)   |                                       |      |  |
| Item Reference                           | T-1.14   |                                       |      |  |
| Functional Description                   | Signalised intersection installations  |                                       |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Standard traffic signals with standard outreach sufficient to service 2 lanes</li> <li>• Splays</li> <li>• Kerb returns</li> <li>• Pram ramp crossings</li> <li>• Median pedestrian refuge</li> <li>• Typical traffic signal configuration including pedestrian crossing to all legs and EZY loops and typical signage</li> </ul> |                                       |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>   |                                       |      |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Road construction (Separate item T-1.06)</li> <li>• Traffic control</li> </ul>  |                                       |      |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                                       |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>   |                                       |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• T-1.14.1 - "T" intersection</li> <li>• T-1.14.2 - 4 way intersection</li> </ul>   |                                       |      |  |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                                       |      |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads</li> <li>&gt; Guide to Traffic Management, Part 4, 6, 9 &amp; 10</li> </ul>   |                                       |      |  |
| <b>Cost Information</b>                  |  |                                       |      |  |
| Methodology                              | First principles estimating  |                                       |      |  |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item                         | Unit | \$/Unit  |
|  | T-1.14   | Signalised intersection (single lane) | Each | <ul style="list-style-type: none"> <li>• T-1.14.1 - \$414,780 ("T" intersection)</li> <li>• T-1.14.2 - \$543,850 (4 way intersection)</li> </ul>           |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item                         | Unit | \$/Unit  |
|  | T-1.14   | Signalised intersection (single lane) | Each | <ul style="list-style-type: none"> <li>• T-1.14.1 - \$435,520/Each ("T" intersection)</li> <li>• T-1.14.2 - \$571,040/Each (4 way intersection)</li> </ul> |
| Minimum quantity                         | 1 no.  |                                       |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.15

Item Name: Signalised intersection and 1 turning lane

| Component                                | Description  |  |      |         |
|--|--|--|------|---------|
| <b>Technical Information</b>             |  |  |      |         |
| Item Name                                | Signalised intersection and 1 turning lane   |  |      |         |
| Item Reference                           | T-1.15   |  |      |         |
| Functional Description                   | Signalised intersection installations  |  |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Standard traffic signals with standard outreach sufficient to service 2 lanes</li> <li>• Splays</li> <li>• Kerb returns</li> <li>• Pram ramp crossings</li> <li>• Median pedestrian refuge</li> <li>• Typical traffic signal configuration including pedestrian crossing to all legs and EZY loops and typical signage</li> </ul> |  |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>   |  |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Road construction</li> <li>• Traffic control</li> </ul>   |  |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |  |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>   |  |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• T-1.13.1 - "T" intersection</li> <li>• T-1.13.2 - 4 way intersection</li> </ul>   |  |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |  |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads</li> <li>&gt; Guide to Traffic Management, Part 4, 6, 9 &amp; 10</li> </ul>   |  |      |         |
| <b>Cost Information</b>                  |  |  |      |         |
| Methodology                              | First principles estimating  |  |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item                              | Unit | \$/Unit |
|  | T-1.15   | Signalised intersection and 1 turning lane | Each | 713,850 |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item                              | Unit | \$/Unit |
|  | T-1.15   | Signalised intersection and 1 turning lane | Each | 749,540 |
| Minimum quantity                         | 1 no.  |  |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.16

Item Name: Signalised intersection and 2 turning lane

| Component                                | Description  |  |      |         |
|--|--|--|------|---------|
| <b>Technical Information</b>             |  |  |      |         |
| Item Name                                | Signalised intersection and 2 turning lane   |  |      |         |
| Item Reference                           | T-1.16   |  |      |         |
| Functional Description                   | Signalised intersection installations  |  |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Standard traffic signals with standard outreach sufficient to service 3 lanes</li> <li>• Splays</li> <li>• Kerb returns</li> <li>• Pram ramp crossings</li> <li>• Median pedestrian refuge</li> <li>• Typical traffic signal configuration including pedestrian crossing to all legs and EZY loops and typical signage</li> </ul> |  |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>   |  |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Road construction (Separate item T-1.06)</li> <li>• Traffic control</li> </ul>  |  |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |  |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>   |  |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• T-1.14.1 - "T" intersection</li> <li>• T-1.14.2 - 4 way intersection</li> </ul>   |  |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |  |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads</li> <li>&gt; Guide to Traffic Management, Part 4, 6, 9 &amp; 10</li> </ul>   |  |      |         |
| <b>Cost Information</b>                  |  |  |      |         |
| Methodology                              | First principles estimating  |  |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item                              | Unit | \$/Unit |
|  | T-1.16   | Signalised intersection and 2 turning lane | Each | 928,005 |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item                              | Unit | \$/Unit |
|  | T-1.16   | Signalised intersection and 2 turning lane | Each | 974,405 |
| Minimum quantity                         | 1 no.  |  |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.17

Item Name: Priority controlled/unsignalised intersection

| Component                                | Description  |   |      |         |
|--|--|---|------|---------|
| <b>Technical Information</b>             |  |   |      |         |
| Item Name                                | Priority controlled/unsignalised intersection  |   |      |         |
| Item Reference                           | T-1.17   |   |      |         |
| Functional Description                   | Unsignalised intersection installations  |   |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Extra over cost for:</li> <li>• Splays</li> <li>• Kerb returns</li> <li>• Pram ramp crossings</li> <li>• Typical signage</li> <li>• Tie-in works</li> </ul> |   |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>   |   |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Road construction</li> <li>• Traffic control</li> </ul>   |   |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>   |   |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• "T" intersection</li> <li>• 4 way intersection</li> </ul>   |   |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• T-1.13.1 - "T" intersection</li> <li>• T-1.13.2 - 4 way intersection</li> </ul>   |   |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |   |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads</li> <li>&gt; Guide to Traffic Management, Part 4, 6, 9 &amp; 10</li> </ul>   |   |      |         |
| <b>Cost Information</b>                  |  |   |      |         |
| Methodology                              | First principles estimating  |   |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item                                 | Unit | \$/Unit |
|  | T-1.17   | Priority controlled/unsignalised intersection | Each | 51,110  |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item                                 | Unit | \$/Unit |
|  | T-1.17   | Priority controlled/unsignalised intersection | Each | 53,670  |
| Minimum quantity                         | 1 no.  |   |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.18

Item Name: Roundabout (Single Lane)

| Component                                | Description  |                          |      |         |
|--|--|--------------------------|------|---------|
| <b>Technical Information</b>             |  |                          |      |         |
| Item Name                                | Roundabout (Single Lane)   |                          |      |         |
| Item Reference                           | T-1.18   |                          |      |         |
| Functional Description                   | Roundabout (single lane), Trafficable, 4 leg Roundabout with 1 approaching lane  |                          |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• 6m diameter trafficable concrete roundabout</li> <li>• 3m wide trafficable annulus</li> <li>• 3m radius centre section with stencil finish</li> <li>• 4 leg Roundabout with a single approaching lane</li> <li>• Splays</li> <li>• Kerb returns</li> <li>• Typical signage</li> <li>• Raised triangular medians.</li> </ul> |                          |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>   |                          |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Pedestrian refuges</li> <li>• Road construction (Separate item T-1.01)</li> <li>• Traffic Control</li> <li>• Landscaping (Separate item OSE-1.20)</li> </ul>  |                          |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                          |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>   |                          |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                          |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                          |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads</li> <li>&gt; Guide to Traffic Management, Part 4, 6, 9 &amp; 10</li> </ul>   |                          |      |         |
| <b>Cost Information</b>                  |  |                          |      |         |
| Methodology                              | First principles estimating  |                          |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item            | Unit | \$/Unit |
|  | T-1.18   | Roundabout (Single Lane) | Each | 49,500  |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item            | Unit | \$/Unit |
|  | T-1.18   | Roundabout (Single Lane) | Each | 51,980  |
| Minimum quantity                         | 1 no.  |                          |      |         |



# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.19

Item Name: Roundabout (Two Lane)

| Component                                | Description  |                       |      |         |
|--|--|-----------------------|------|---------|
| <b>Technical Information</b>             |  |                       |      |         |
| Item Name                                | Roundabout (Two Lane)  |                       |      |         |
| Item Reference                           | T-1.19   |                       |      |         |
| Functional Description                   | Roundabout (2 lane), Trafficable, 4 leg Roundabout with 2 approaching lane   |                       |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• 6m diameter trafficable concrete roundabout</li> <li>• 6m wide trafficable annulus</li> <li>• 6m radius centre section with stencil finish</li> <li>• 4 leg Roundabout with a single approaching lane</li> <li>• Splays</li> <li>• Kerb returns</li> <li>• Typical signage</li> <li>• Raised triangular medians.</li> </ul> |                       |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>   |                       |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Pedestrian refuges</li> <li>• Road construction (Separate item T-1.06)</li> </ul>   |                       |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                       |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>   |                       |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                       |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                       |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads</li> <li>&gt; Guide to Traffic Management, Part 4, 6, 9 &amp; 10</li> </ul>   |                       |      |         |
| <b>Cost Information</b>                  |  |                       |      |         |
| Methodology                              | First principles estimating  |                       |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item         | Unit | \$/Unit |
|  | T-1.19   | Roundabout (Two Lane) | Each | 72,280  |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item         | Unit | \$/Unit |
|  | T-1.19   | Roundabout (Two Lane) | Each | 75,890  |
| Minimum quantity                         | 1 no.  |                       |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.20

Item Name: Concrete pathway / footpath / shareway / cycleway

| Component                                | Description   |   |      |         |
|--|---|---|------|---------|
| <b>Technical Information</b>             |   |   |      |         |
| Item Name                                | Concrete pathway / footpath / shareway / cycleway   |   |      |         |
| Item Reference                           | T-1.20  |   |      |         |
| Functional Description                   | Reinforced Concrete Path  |   |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• 150mm thick N25 concrete with non-slip finish</li> <li>• SL72 Mesh</li> <li>• 125mm thick compacted DGS 20</li> <li>• 3m wide shared path</li> <li>• Linemarking and signage included</li> </ul> |   |      |         |
| Key scope of work inclusions             | • N/A   |   |      |         |
| Exclusions (may be reasonably required)  | • N/A   |   |      |         |
| Exclusions (exceed minimum requirements) | • N/A   |   |      |         |
| Key identified risks                     | • N/A   |   |      |         |
| Sub-item details                         | • N/A   |   |      |         |
| Specific sub item information            | • N/A   |   |      |         |
| Applicable standards                     | • General Council standard  |   |      |         |
| <b>Cost Information</b>                  |   |   |      |         |
| Methodology                              | First principles estimating   |   |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item                                     | Unit | \$/Unit |
|  | T-1.20  | Concrete pathway / footpath / shareway / cycleway | m2   | 310     |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item                                     | Unit | \$/Unit |
|  | T-1.20  | Concrete pathway / footpath / shareway / cycleway | m2   | 330     |
| Minimum quantity                         | 1m2   |   |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.22

Item Name: Road bridge (including over road, waterways, grade separation)

| Component                                | Description  |  |      |         |
|--|--|--|------|---------|
| <b>Technical Information</b>             |  |  |      |         |
| Item Name                                | Road bridge (including over railways, waterways, grade separation)   |  |      |         |
| Item Reference                           | T-1.22   |  |      |         |
| Functional Description                   | Road bridge (including over railways, waterways, grade separation)   |  |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Reinforced concrete works to bridge substructure</li> <li>• Wearing Surface</li> <li>• Road and path barriers</li> <li>• Anti-throw screens</li> <li>• Anti-graffiti paint protection</li> <li>• Lighting</li> <li>• Configuration based on a typical single or multi-span bridge</li> <li>• Also refer to specific sub item information</li> </ul> |  |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Piled Foundations</li> <li>• Off-site fabrication of the bridge main girders</li> <li>• Constructed over an operating road/rail</li> <li>• Minor traffic control allowance within immediate proximity of work area (includes installation and removal of signage and barriers)</li> </ul>   |  |      |         |
| Exclusions (may be reasonably required)  | • N/A  |  |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Architectural embellishment</li> <li>• Utilities impacts</li> </ul>   |  |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Inefficient ramp configuration due to insufficient space</li> </ul>   |  |      |         |
| Sub-item details                         | • N/A  |  |      |         |
| Specific sub item information            | • N/A  |  |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AS5100-2017 and all standards</li> <li>• TfNSW Specifications</li> </ul>  |  |      |         |
| <b>Cost Information</b>                  |  |  |      |         |
| Methodology                              | First principles estimating  |  |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item  | Unit | \$/Unit |
|  | T-1.22   | Road bridge (including over road, waterways, grade separation) | m2   | 5,570   |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item  | Unit | \$/Unit |
|  | T-1.22   | Road bridge (including over road, waterways, grade separation) | m2   | 5,850   |
| Minimum quantity                         | 1m2  |  |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.23

Item Name: Road bridge (over railways)

| Component                                | Description  |                             |      |         |
|--|--|-----------------------------|------|---------|
| <b>Technical Information</b>             |  |                             |      |         |
| Item Name                                | Road bridge (over railways)  |                             |      |         |
| Item Reference                           | T-1.23   |                             |      |         |
| Functional Description                   | Road bridge (over railways)  |                             |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Reinforced concrete works to bridge substructure</li> <li>• Wearing Surface</li> <li>• Road and path barriers</li> <li>• Anti-throw screens</li> <li>• Anti-graffiti paint protection</li> <li>• Lighting</li> <li>• Configuration based on a typical single or multi-span bridge</li> <li>• Also refer to specific sub item information</li> </ul> |                             |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Piled Foundations</li> <li>• Off-site fabrication of the bridge main girders</li> <li>• Constructed over an operating road/rail</li> <li>• Minor traffic control allowance within immediate proximity of work area (includes installation and removal of signage and barriers)</li> </ul>   |                             |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                             |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Architectural embellishment</li> <li>• Utilities impacts</li> </ul>   |                             |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Inefficient ramp configuration due to insufficient space</li> </ul>   |                             |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                             |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |                             |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AS5100-2017 and all standards</li> <li>• TfNSW Specifications</li> </ul>  |                             |      |         |
| <b>Cost Information</b>                  |  |                             |      |         |
| Methodology                              | First principles estimating  |                             |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item               | Unit | \$/Unit |
|  | T-1.23   | Road bridge (over railways) | m2   | 8,340   |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item               | Unit | \$/Unit |
|  | T-1.23   | Road bridge (over railways) | m2   | 8,760   |
| Minimum quantity                         | 1m2  |                             |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.24

Item Name: Cycleway bridge

| Component                                | Description   |                 |      |         |
|--|---|-----------------|------|---------|
| <b>Technical Information</b>             |   |                 |      |         |
| Item Name                                | Cycleway bridge   |                 |      |         |
| Item Reference                           | T-1.24  |                 |      |         |
| Functional Description                   | Cycle overpass with anti-throw screens and covered walkway  |                 |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Reinforced concrete works to bridge substructure</li> <li>Non-slip surface on staircase</li> <li>Balustrades to stairs and bridge</li> <li>Anti-throw screens</li> <li>Anti-graffiti paint protection</li> <li>Lighting</li> <li>Configuration based on a pedestrian/ cycleway overpass</li> </ul> |                 |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Piled Foundations</li> <li>Off-site fabrication of the bridge element</li> <li>Constructed over an operating road</li> <li>Minor traffic control allowance within immediate proximity of work area (includes installation and removal of signage and barriers)</li> </ul>                          |                 |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                 |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>Architectural embellishment</li> <li>Utilities impacts</li> </ul>  |                 |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Relocation and diversion of existing utilities</li> <li>Inefficient ramp configuration due to insufficient space</li> </ul>  |                 |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                 |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                 |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>AS5100-2017 and all standards</li> <li>TfNSW Specifications</li> <li>AS2156 for Walking Tracks</li> </ul>  |                 |      |         |
| <b>Cost Information</b>                  |   |                 |      |         |
| Methodology                              | First principles estimating   |                 |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item   | Unit | \$/Unit |
|  | T-1.24  | Cycleway bridge | m2   | 10,780  |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item   | Unit | \$/Unit |
|  | T-1.24  | Cycleway bridge | m2   | 11,320  |
| Minimum quantity                         | 1m2   |                 |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.25

Item Name: Pedestrian bridge

| Component                                | Description  |                   |      |         |
|--|--|-------------------|------|---------|
| <b>Technical Information</b>             |  |                   |      |         |
| Item Name                                | Pedestrian bridge  |                   |      |         |
| Item Reference                           | T-1.25   |                   |      |         |
| Functional Description                   | Pedestrian overpass with anti-throw screens and covered walkway  |                   |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Reinforced concrete works to bridge substructure</li> <li>Non-slip surface on staircase</li> <li>Balustrades to stairs and bridge</li> <li>Anti-throw screens</li> <li>Anti-graffiti paint protection</li> <li>Lighting</li> <li>Configuration based on a pedestrian/cycleway overpass</li> </ul> |                   |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Piled Foundations</li> <li>Off-site fabrication of the bridge element</li> <li>Constructed over an operating road</li> <li>Minor traffic control allowance within immediate proximity of work area (includes installation and removal of signage and barriers)</li> </ul>                         |                   |      |         |
| Exclusions (may be reasonably required)  | • N/A  |                   |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>Architectural embellishment</li> <li>Utilities impacts</li> </ul>   |                   |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Relocation and diversion of existing utilities</li> <li>Inefficient ramp configuration due to insufficient space</li> </ul>   |                   |      |         |
| Sub-item details                         | • N/A  |                   |      |         |
| Specific sub item information            | • N/A  |                   |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>AS5100-2017 and all standards</li> <li>TfNSW Specifications</li> <li>AS2156 for Walking Tracks</li> </ul>   |                   |      |         |
| <b>Cost Information</b>                  |  |                   |      |         |
| Methodology                              | First principles estimating  |                   |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item     | Unit | \$/Unit |
|  | T-1.25   | Pedestrian bridge | m2   | 12,310  |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item     | Unit | \$/Unit |
|  | T-1.25   | Pedestrian bridge | m2   | 12,930  |
| Minimum quantity                         | 1m2  |                   |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.26

Item Name: Bus stop (signage only)

| Component                                | Description  |                         |      |         |
|--|--|-------------------------|------|---------|
| <b>Technical Information</b>             |  |                         |      |         |
| Item Name                                | Bus stop (signage only)  |                         |      |         |
| Item Reference                           | T-1.26   |                         |      |         |
| Functional Description                   | Bus stop signage mounted on a steel post   |                         |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Bus stop signage</li> <li>• Steel post</li> <li>• Concrete footing</li> </ul> |                         |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Signage</li> <li>• Installation works</li> </ul>                              |                         |      |         |
| Exclusions (may be reasonably required)  | • N/A  |                         |      |         |
| Exclusions (exceed minimum requirements) | • N/A  |                         |      |         |
| Key identified risks                     | • Relocation and diversion of existing utilities   |                         |      |         |
| Sub-item details                         | • N/A  |                         |      |         |
| Specific sub item information            | • N/A  |                         |      |         |
| Applicable standards                     | • TfNSW Specifications   |                         |      |         |
| <b>Cost Information</b>                  |  |                         |      |         |
| Methodology                              | Reference pricing  |                         |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item           | Unit | \$/Unit |
|  | T-1.26   | Bus stop (signage only) | Each | 700     |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item           | Unit | \$/Unit |
|  | T-1.26   | Bus stop (signage only) | Each | 740     |
| Minimum quantity                         | 1 no.  |                         |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.27

Item Name: Bus shelter

| Component                                | Description   |               |      |         |
|--|---|---------------|------|---------|
| <b>Technical Information</b>             |   |               |      |         |
| Item Name                                | Bus shelter   |               |      |         |
| Item Reference                           | T-1.27  |               |      |         |
| Functional Description                   | Bus stop including enclosure, seating and signage   |               |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• 4.5m x 1.8m covered shed (includes disabled passenger space allocation), open side access and concrete slab / foundations</li> <li>• 2 aluminium seats with seat height of 500mm (approximately)</li> <li>• Short (&lt;3m) connection to exiting footpath</li> <li>• Nonslip surface at boarding point (textured concrete)</li> <li>• Tactile ground surface indicators (TGSIs)</li> </ul> |               |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation with material retained on-site</li> <li>• Minor traffic control allowance within immediate proximity of work area (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>  |               |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Lighting</li> </ul>  |               |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Bus lane / bus bay construction</li> </ul>   |               |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>  |               |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |               |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |               |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Disability Standards for Accessible Public Transport 2002 (Amended 2010)</li> <li>• Australian Human Rights Commission Accessible Bus Stops Guidelines 2010</li> </ul>   |               |      |         |
| <b>Cost Information</b>                  |   |               |      |         |
| Methodology                              | First principles estimating   |               |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item | Unit | \$/Unit |
|  | T-1.27  | Bus shelter   | Each | 60,270  |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item | Unit | \$/Unit |
|  | T-1.27  | Bus shelter   | Each | 63,280  |
| Minimum quantity                         | 1 no.   |               |      |         |



# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.28

Item Name: Bus shelter & kiosk

| Component                                | Description  |                     |      |         |
|--|--|---------------------|------|---------|
| <b>Technical Information</b>             |  |                     |      |         |
| Item Name                                | Bus shelter & kiosk  |                     |      |         |
| Item Reference                           | T-1.28   |                     |      |         |
| Functional Description                   | Bus stop with adjoining kiosk unit including enclosure, seating and signage  |                     |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• 4.5m x 1.8m covered shed (includes disabled passenger space allocation), open side access and concrete slab / foundations</li> <li>• 2 aluminium seats with seat height of 500mm (approximately)</li> <li>• Short (&lt;3m) connection to exiting footpath</li> <li>• Nonslip surface at boarding point (textured concrete)</li> <li>• Tactile ground surface indicators (TGSIs)</li> <li>• Kiosk structure, enclosure, and services connections.</li> </ul> |                     |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation with material retained on-site</li> <li>• Minor traffic control allowance within immediate proximity of work area (includes installation and removal of signage and barriers)</li> <li>• Installation works</li> </ul>   |                     |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Lighting</li> </ul>   |                     |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Bus lane / bus bay construction</li> </ul>  |                     |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> </ul>   |                     |      |         |
| Sub-item details                         | • N/A  |                     |      |         |
| Specific sub item information            | • N/A  |                     |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Disability Standards for Accessible Public Transport 2002 (Amended 2010)</li> <li>• Australian Human Rights Commission Accessible Bus Stops Guidelines 2010</li> </ul>  |                     |      |         |
| <b>Cost Information</b>                  |  |                     |      |         |
| Methodology                              | First principles estimating  |                     |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item       | Unit | \$/Unit |
|  | T-1.28   | Bus shelter & kiosk | Each | 66,297  |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item       | Unit | \$/Unit |
|  | T-1.28   | Bus shelter & kiosk | Each | 69,611  |
| Minimum quantity                         | 1 no.  |                     |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.29

Item Name: Pedestrian crossing

| Component                                | Description  |                     |      |         |
|--|--|---------------------|------|---------|
| <b>Technical Information</b>             |  |                     |      |         |
| Item Name                                | Pedestrian crossing  |                     |      |         |
| Item Reference                           | T-1.29   |                     |      |         |
| Functional Description                   | Pedestrian crossing spanning 2 lanes (6.5m) including pedestrian refuge (Retrofit)   |                     |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Pedestrian laybacks</li> <li>• Surface markings applied at grade</li> <li>• Signage</li> <li>• Pedestrian refuge</li> </ul>   |                     |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Preparations to existing road surface to receive markings</li> <li>• Traffic control allowance based on works performed adjacent to moving traffic (includes installation, modifications and removal of signage and barriers as well as attendance by traffic controllers)</li> <li>• Installation works</li> </ul> |                     |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Flat top road hump (separate item - 1.9.1)</li> <li>• Note: used in conjunction for elevated crossings</li> </ul>   |                     |      |         |
| Exclusions (exceed minimum requirements) | • N/A  |                     |      |         |
| Key identified risks                     | • N/A  |                     |      |         |
| Sub-item details                         | • N/A  |                     |      |         |
| Specific sub item information            | • N/A  |                     |      |         |
| Applicable standards                     | • N/A  |                     |      |         |
| <b>Cost Information</b>                  |  |                     |      |         |
| Methodology                              | First principles estimating  |                     |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item       | Unit | \$/Unit |
|  | T-1.29   | Pedestrian crossing | Each | 23,140  |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item       | Unit | \$/Unit |
|  | T-1.29   | Pedestrian crossing | Each | 24,300  |
| Minimum quantity                         | 1 no.  |                     |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.31

Item Name: Street lighting

| Component                                | Description  |                 |      |         |
|--|--|-----------------|------|---------|
| <b>Technical Information</b>             |  |                 |      |         |
| Item Name                                | Street lighting  |                 |      |         |
| Item Reference                           | T-1.31   |                 |      |         |
| Functional Description                   | Street Lighting  |                 |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• 6.5m Slimline 3m outreach 25W LED (General subdivision street)</li> <li>• Cable pits</li> <li>• Concrete plinth</li> <li>• Control cabinet</li> <li>• Cabling for underground connection</li> <li>• Conduits</li> </ul> |                 |      |         |
| Key scope of work inclusions             | • Installation   |                 |      |         |
| Exclusions (may be reasonably required)  | • Substation   |                 |      |         |
| Exclusions (exceed minimum requirements) | • N/A  |                 |      |         |
| Key identified risks                     | • N/A  |                 |      |         |
| Sub-item details                         | • N/A  |                 |      |         |
| Specific sub item information            | • N/A  |                 |      |         |
| Applicable standards                     | • AS 1158 Lighting for roads and public places   |                 |      |         |
| <b>Cost Information</b>                  |  |                 |      |         |
| Methodology                              | First principles estimating  |                 |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item   | Unit | \$/Unit |
|  | T-1.31   | Street lighting | Each | 16,980  |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item   | Unit | \$/Unit |
|  | T-1.31   | Street lighting | Each | 17,830  |
| Minimum quantity                         | 1 no.  |                 |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.32

Item Name: Waste disposal

| Component                                | Description  |                |       |  |
|--|--|----------------|-------|--|
| <b>Technical Information</b>             |  |                |       |  |
| Item Name                                | Waste disposal   |                |       |  |
| Item Reference                           | T-1.32   |                |       |  |
| Functional Description                   | Disposal of typical waste/contamination materials  |                |       |  |
| Inclusions                               | • N/A  |                |       |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• EPA Levy</li> <li>• Tip Fees</li> <li>• Haulage of material</li> </ul>  |                |       |  |
| Exclusions (may be reasonably required)  | • Hazardous waste  |                |       |  |
| Exclusions (exceed minimum requirements) | • N/A  |                |       |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• The need for sorting and stockpiling prior to transporting to registered tip facility.</li> <li>• Location of the registered tip facility.</li> </ul>   |                |       |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• T1.32.1 - Concrete</li> <li>• T1.32.2 -Asphalt</li> <li>• T1.32.3 -Demolition of mixed waste</li> <li>• T1.32.4 -General Solid Waste (GSW) Recyclable</li> <li>• T1.32.5 -GSW Landfill</li> <li>• T1.32.6 -GSW Asbestos (in soil)</li> <li>• T1.32.7 -Restricted Solid Waste (RSW)</li> <li>• T1.32.8 -Asbestos only (Sheets etc.)</li> </ul> |                |       |  |
| Specific sub item information            | • N/A  |                |       |  |
| Applicable standards                     | • NSW EPA Requirements   |                |       |  |
| <b>Cost Information</b>                  |  |                |       |  |
| Methodology                              | First principles estimating  |                |       |  |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item  | Unit  | \$/Unit  |
|  | T-1.32   | Waste disposal | Tonne | <ul style="list-style-type: none"> <li>• T1.32.1 - \$470/t (Concrete - Waste Disposal)</li> <li>• T1.32.2 - \$390/t (Asphalt - Waste Disposal)</li> <li>• T1.32.3 - \$510/t (Demolition of mixed waste - Waste Disposal)</li> <li>• T1.32.4 - \$470/t (GSW Recyclable - Waste Disposal)</li> <li>• T1.32.5 - \$480/t (GSW Landfill - Waste Disposal)</li> <li>• T1.32.6 - \$540/t (GSW Asbestos - Waste Disposal)</li> <li>• T1.32.7 - \$1,250/t (RSW - Waste Disposal)</li> <li>• T1.32.8 - \$1,250/t (Asbestos ONLY - Waste Disposal)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item  | Unit  | \$/Unit  |
|  | T-1.32   | Waste disposal | Tonne | <ul style="list-style-type: none"> <li>• T1.32.1 -\$490/t (Concrete - Waste Disposal)</li> <li>• T1.32.2 -\$410/t (Asphalt - Waste Disposal)</li> <li>• T1.32.3 -\$540/t (Demolition of mixed waste - Waste Disposal)</li> <li>• T1.32.4 -\$490/t (GSW Recyclable - Waste Disposal)</li> <li>• T1.32.5 -\$500/t (GSW Landfill - Waste Disposal)</li> <li>• T1.32.6 -\$570/t (GSW Asbestos - Waste Disposal)</li> <li>• T1.32.7 -\$1,310/t (RSW - Waste Disposal)</li> <li>• T1.32.8 -\$1,310/t (Asbestos ONLY - Waste Disposal)</li> </ul>         |
| Minimum quantity                         | 1 Tonne  |                |       |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.33

Item Name: Guard Rail

| Component                                | Description  |               |      |         |
|--|--|---------------|------|---------|
| <b>Technical Information</b>             |  |               |      |         |
| Item Name                                | Guardrail  |               |      |         |
| Item Reference                           | T-1.33   |               |      |         |
| Functional Description                   | Hot dipped galvanised coat guardrail   |               |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Hot dipped galvanised steel guardrail</li> <li>• Posts and baseplate per 4m</li> <li>• Bolts</li> </ul> |               |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Installation works</li> </ul>   |               |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |               |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |               |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |               |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |               |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |               |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Austroads Safety Barrier Assessment Panel</li> </ul>  |               |      |         |
| <b>Cost Information</b>                  |  |               |      |         |
| Methodology                              | Reference Pricing  |               |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item | Unit | \$/Unit |
|  | T-1.33   | Guardrail     | m    | 510     |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item | Unit | \$/Unit |
|  | T-1.33   | Guardrail     | m    | 530     |
| Minimum quantity                         | 10m  |               |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: T-1.34

Item Name: Contaminated land remediation

| Component                                | Description  |  |                |  |
|--|--|--|----------------|--|
| <b>Technical Information</b>             |  |  |                |  |
| Item Name                                | Contaminated land remediation  |  |                |  |
| Item Reference                           | T-1.34   |  |                |  |
| Functional Description                   | Contingency item for contaminated land remediation   |  |                |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>Excavation and removal of bonded Asbestos Contaminated Ground Material (both non-friable and friable) and Restricted Solid Waste (RSW - including hydrocarbons and pesticides in line with SafeWork NSW guidelines and classification)</li> <li>Based on an area of 375m<sup>2</sup></li> <li>Waste classification (including report) for stockpile up to 75m<sup>3</sup></li> <li>Plant mobilisation for 20T Excavator, 5T Excavator and 12T Bogie Truck to excavate and remove ACM material</li> <li>Removalist crew inclusive of Asbestos Supervisor (Class B), Asbestos Labourer (Class B) and Hygienist (all PPE included within rate)</li> <li>Allowance for Environmental Scientist, soil sample analysis and clearance certificate as required</li> </ul> |  |                |  |
| Key scope of work inclusions             | Excavation and classification of ACM material to SafeWork NSW standards and guidelines   |  |                |  |
| Exclusions (may be reasonably required)  | N/A  |  |                |  |
| Exclusions (exceed minimum requirements) | Removal of non-bonded Asbestos sheets, friable Asbestos and other non-standard chemical contaminants (e.g. radioactive material)   |  |                |  |
| Key identified risks                     | N/A  |  |                |  |
| Sub-item details                         | N/A  |  |                |  |
| Specific sub item information            | N/A  |  |                |  |
| Applicable standards                     | SafeWork NSW   |  |                |  |
| <b>Cost Information</b>                  |  |  |                |  |
| Methodology                              | First principles estimating  |  |                |  |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item                                  | Unit           | \$/Unit  |
|  | T-1.34   | Contaminated waste disposal (land remediation) | m <sup>2</sup> | <ul style="list-style-type: none"> <li>T1.34.1 - \$240 (200mm thick ACM material (non-friable))</li> <li>T1.34.2 - \$300 (500mm thick ACM material (non-friable))</li> <li>T1.34.3 - \$330 (200mm thick ACM material (friable))</li> <li>T1.34.4 - \$380 (500mm thick ACM material (friable))</li> <li>T1.34.5 - \$450 (Restricted Solid Waste (RSW))</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item                                  | Unit           | \$/Unit  |
|  | T-1.34   | Contaminated waste disposal (land remediation) | m <sup>2</sup> | <ul style="list-style-type: none"> <li>T1.34.1 - \$250 (200mm thick ACM material (non-friable))</li> <li>T1.34.2 - \$320 (500mm thick ACM material (non-friable))</li> <li>T1.34.3 - \$350 (200mm thick ACM material (friable))</li> <li>T1.34.4 - \$400 (500mm thick ACM material (friable))</li> <li>T1.34.5 - \$470 (Restricted Solid Waste (RSW))</li> </ul> |
| Minimum quantity                         | 1m <sup>2</sup>  |  |                |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST/T-1.01

Item Name: Box culvert and headwall

| Component                                | Description   |        |  |      |         |           |                          |        |  |
|--|---|--------|--|------|---------|-----------|--------------------------|--------|--|
| <b>Technical Information</b>             |   |        |  |      |         |           |                          |        |  |
| Item Name                                | Box culvert and headwall  |        |  |      |         |           |                          |        |  |
| Item Reference                           | ST/T-1.01   |        |  |      |         |           |                          |        |  |
| Functional Description                   | Precast concrete box culverts, single and twin cell, and precast headwall to suit   |        |  |      |         |           |                          |        |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Precast concrete box culverts and precast headwall to suit for road crossings and detention/retention basin</li> <li>• Outlet structures</li> <li>• Refer to specific sub item information</li> </ul>  |        |  |      |         |           |                          |        |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>• Excavation to total depth of culvert and headwall plus additional 100mm for bedding material</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Bedding, laying and jointing</li> </ul>   |        |  |      |         |           |                          |        |  |
| Exclusions (may be reasonably required)  | • N/A   |        |  |      |         |           |                          |        |  |
| Exclusions (exceed minimum requirements) | • N/A   |        |  |      |         |           |                          |        |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Removal of excess spoil</li> <li>• Waste levy allowances</li> <li>• Excavated material other than VENM</li> <li>• Encountering rock</li> <li>• Dewatering</li> <li>• Stockpile location located further than 500m from site</li> </ul>   |        |  |      |         |           |                          |        |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• ST/T1.01.1 - Single Cell; size 300 x 225mm + headwall</li> <li>• ST/T1.01.2 - Single Cell; size 600 x 450mm + headwall</li> <li>• ST/T1.01.3 - Single Cell; size 1500 x 600mm + headwall</li> <li>• ST/T1.01.4 - Single Cell; size 2100 x 2100mm + headwall</li> <li>• ST/T1.01.5 - Twin Cell; size 300 x 225mm + headwall</li> <li>• ST/T1.01.6 - Twin Cell; size 600 x 450 mm + headwall</li> <li>• ST/T1.01.7 - Twin Cell; size 1500 x 600 mm + headwall</li> <li>• ST/T1.01.8 - Twin Cell; size 2100 x 2100 mm + headwall</li> </ul>   |        |  |      |         |           |                          |        |  |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• Sub item - Headwalls</li> <li>• Excavation (minimal) and backfilling (minimal) but excluding reinstatement of any hard surfacing</li> <li>• Imported stabilised fill material</li> <li>• Connection into network</li> </ul>  |        |  |      |         |           |                          |        |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AUS-SPEC NSW Development Design Specification D5 Stormwater Drainage Design</li> <li>• AS1597 'Precast Reinforced Concrete Box Culverts'</li> <li>• Camden Council Engineering Design Specification (adopted 10 February 2009)</li> </ul>  |        |  |      |         |           |                          |        |  |
| <b>Cost Information</b>                  |   |        |  |      |         |           |                          |        |  |
| Methodology                              | First principles estimating   |        |  |      |         |           |                          |        |  |
| Benchmark base unit rate<br>FY24/25      | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="background-color: #d9d9d9;">#</th> <th style="background-color: #d9d9d9;">Item/sub-item</th> <th style="background-color: #d9d9d9;">Unit</th> <th style="background-color: #d9d9d9;">\$/Unit</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">ST/T-1.01</td> <td>Box culvert and headwall</td> <td style="text-align: center;">m/each</td> <td> <ul style="list-style-type: none"> <li>• ST/T1.01.1 - \$1,410/m (Single Cell; size 300 x 225mm)</li> <li>• ST/T1.01.1 - \$2,010/Each (Headwall; 300 x 225mml)</li> <li>• ST/T1.01.2 - \$1,620/m (Single Cell; size 600 x 450mm)</li> <li>• ST/T1.01.2 - \$2,510/Each (Headwall; 600 x 450mml)</li> <li>• ST/T1.01.3 - \$2,970/m (Single Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.3 - \$9,280/Each (Headwall; 1500 x 600mml)</li> <li>• ST/T1.01.4 - \$5,560/m (Single Cell; size 2100 x 2100mm)</li> <li>• ST/T1.01.4 - \$11,550/Each (Headwall; 2100 x 2100mml)</li> <li>• ST/T1.01.5 - \$2,750/m (Twin Cell; size 300 x 225mm)</li> <li>• ST/T1.01.5 - \$2,920/Each (Headwall; 300 x 225mml)</li> <li>• ST/T1.01.6 - \$3,990/m (Twin Cell; size 600 x 450mm)</li> <li>• ST/T1.01.6 - \$3,730/Each (Headwall; 600 x 450mml)</li> <li>• ST/T1.01.7 - \$8,460/m (Twin Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.7 - \$11,880/Each (Headwall; 1500 x 600mml)</li> <li>• ST/T1.01.8 - \$11,120/m (Twin Cell; 2100 x 2100mml)</li> <li>• ST/T1.01.8 - \$15,390/Each (Headwall; size 2100 x 2100mm)</li> </ul> </td> </tr> </tbody> </table> | #      | Item/sub-item  | Unit | \$/Unit | ST/T-1.01 | Box culvert and headwall | m/each | <ul style="list-style-type: none"> <li>• ST/T1.01.1 - \$1,410/m (Single Cell; size 300 x 225mm)</li> <li>• ST/T1.01.1 - \$2,010/Each (Headwall; 300 x 225mml)</li> <li>• ST/T1.01.2 - \$1,620/m (Single Cell; size 600 x 450mm)</li> <li>• ST/T1.01.2 - \$2,510/Each (Headwall; 600 x 450mml)</li> <li>• ST/T1.01.3 - \$2,970/m (Single Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.3 - \$9,280/Each (Headwall; 1500 x 600mml)</li> <li>• ST/T1.01.4 - \$5,560/m (Single Cell; size 2100 x 2100mm)</li> <li>• ST/T1.01.4 - \$11,550/Each (Headwall; 2100 x 2100mml)</li> <li>• ST/T1.01.5 - \$2,750/m (Twin Cell; size 300 x 225mm)</li> <li>• ST/T1.01.5 - \$2,920/Each (Headwall; 300 x 225mml)</li> <li>• ST/T1.01.6 - \$3,990/m (Twin Cell; size 600 x 450mm)</li> <li>• ST/T1.01.6 - \$3,730/Each (Headwall; 600 x 450mml)</li> <li>• ST/T1.01.7 - \$8,460/m (Twin Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.7 - \$11,880/Each (Headwall; 1500 x 600mml)</li> <li>• ST/T1.01.8 - \$11,120/m (Twin Cell; 2100 x 2100mml)</li> <li>• ST/T1.01.8 - \$15,390/Each (Headwall; size 2100 x 2100mm)</li> </ul> |
| #  | Item/sub-item   | Unit   | \$/Unit  |      |         |           |                          |        |  |
| ST/T-1.01                                | Box culvert and headwall  | m/each | <ul style="list-style-type: none"> <li>• ST/T1.01.1 - \$1,410/m (Single Cell; size 300 x 225mm)</li> <li>• ST/T1.01.1 - \$2,010/Each (Headwall; 300 x 225mml)</li> <li>• ST/T1.01.2 - \$1,620/m (Single Cell; size 600 x 450mm)</li> <li>• ST/T1.01.2 - \$2,510/Each (Headwall; 600 x 450mml)</li> <li>• ST/T1.01.3 - \$2,970/m (Single Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.3 - \$9,280/Each (Headwall; 1500 x 600mml)</li> <li>• ST/T1.01.4 - \$5,560/m (Single Cell; size 2100 x 2100mm)</li> <li>• ST/T1.01.4 - \$11,550/Each (Headwall; 2100 x 2100mml)</li> <li>• ST/T1.01.5 - \$2,750/m (Twin Cell; size 300 x 225mm)</li> <li>• ST/T1.01.5 - \$2,920/Each (Headwall; 300 x 225mml)</li> <li>• ST/T1.01.6 - \$3,990/m (Twin Cell; size 600 x 450mm)</li> <li>• ST/T1.01.6 - \$3,730/Each (Headwall; 600 x 450mml)</li> <li>• ST/T1.01.7 - \$8,460/m (Twin Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.7 - \$11,880/Each (Headwall; 1500 x 600mml)</li> <li>• ST/T1.01.8 - \$11,120/m (Twin Cell; 2100 x 2100mml)</li> <li>• ST/T1.01.8 - \$15,390/Each (Headwall; size 2100 x 2100mm)</li> </ul> |      |         |           |                          |        |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST/T-1.01

Item Name: Box culvert and headwall

| Component                           | Description |                          |        |  |
|-------------------------------------|-------------|--------------------------|--------|--|
|                                     | #           | Item/sub-item            | Unit   | \$/Unit  |
| Benchmark base unit rate<br>FY25/26 | ST/T-1.01   | Box culvert and headwall | m/each | <ul style="list-style-type: none"> <li>• ST/T1.01.1 - \$1,480/m (Single Cell; size 300 x 225mm)</li> <li>• ST/T1.01.1 - \$2,110/Each (Headwall; 300 x 225mm)</li> <li>• ST/T1.01.2 - \$1,700/m (Single Cell; size 600 x 450mm)</li> <li>• ST/T1.01.2 - \$2,640/Each (Headwall; 600 x 450mm)</li> <li>• ST/T1.01.3 - \$3,120/m (Single Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.3 - \$9,740/Each (Headwall; 1500 x 600mm)</li> <li>• ST/T1.01.4 - \$5,840/m (Single Cell; size 2100 x 2100mm)</li> <li>• ST/T1.01.4 - \$12,130/Each (Headwall; 2100 x 2100mm)</li> <li>• ST/T1.01.5 - \$2,890/m (Twin Cell; size 300 x 225mm)</li> <li>• ST/T1.01.5 - \$3,070/Each (Headwall; 300 x 225mm)</li> <li>• ST/T1.01.6 - \$4,190/m (Twin Cell; size 600 x 450mm)</li> <li>• ST/T1.01.6 - \$3,920/Each (Headwall; 600 x 450mm)</li> <li>• ST/T1.01.7 - \$8,880/m (Twin Cell; size 1500 x 600mm)</li> <li>• ST/T1.01.7 - \$12,470/Each (Headwall; 1500 x 600mm)</li> <li>• ST/T1.01.8 - \$11,680/m (Twin Cell; 2100 x 2100mm)</li> <li>• ST/T1.01.8 - \$16,160/Each (Headwall; size 2100 x 2100mm)</li> </ul> |
| Minimum quantity                    | 1           | no.                      |        |  |



# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.01

Item Name: Combined basin and raingarden facility

| Component                                | Description  |  |      |         |
|--|--|--|------|---------|
| <b>Technical Information</b>             |  |  |      |         |
| Item Name                                | Combined detention basin and raingarden facility   |  |      |         |
| Item Reference                           | ST-1.01  |  |      |         |
| Functional Description                   | Secondary and tertiary pollution devices   |  |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Connection into network</li> <li>• UPVC sewer class stormwater drain pipes</li> <li>• HDPE liner</li> <li>• Slotted pipe to underground stormwater drains</li> <li>• Flush out riser standpipe</li> <li>• Planting</li> <li>• Geotextile fabric</li> <li>• Scour protection</li> <li>• Raised pit</li> <li>• Calming basin</li> <li>• Filtration layer</li> <li>• Transition Layer</li> <li>• Drainage Layer</li> </ul>  |  |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Pricing based on size and dimensions of typical combined basin and raingarden facility observed in City of Sydney Council Setout Plan (square metre rate provided to be scaled to suit project specific dimensions)</li> <li>• Excavation and backfilling</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Connection into network</li> </ul>  |  |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Maintenance</li> <li>• Vehicle access tracks</li> <li>• Temporary or staging works</li> <li>• Additional landscaping</li> <li>• Non-standard weirs or holding chambers</li> <li>• Reinstatement of any hard surfacing</li> </ul>  |  |      |         |
| Exclusions (exceed minimum requirements) | • N/A  |  |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Removal of excess spoil</li> <li>• Waste levy allowances</li> <li>• Excavated material other than VENM</li> <li>• Encountering rock</li> <li>• Dewatering</li> <li>• Stockpile location located further than 500m from site</li> </ul>  |  |      |         |
| Sub-item details                         | • N/A  |  |      |         |
| Specific sub item information            | • N/A  |  |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>• Urban Stormwater - Best Practice Environmental Management Guidelines. Prepared for the Victorian Stormwater Committee (CSIRO, 1999)</li> <li>• Stormwater Treatment Framework and Stormwater Quality Improvement Device Guidelines, Adopted by Port Macquarie Council on 1 September 2003 (WBM, 2003)</li> <li>• Facility for Advancing Water Biofiltration (FAWB) Guidelines</li> <li>• WSUD Technical Guidelines for Western Sydney (URS, 2004)</li> <li>• Structural Stormwater Quality Best Management Practice Cost / Size Relationship Information from the Literature (CRC for Catchment Hydrology, 2005)</li> <li>• Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul> |  |      |         |
| <b>Cost Information</b>                  |  |  |      |         |
| Methodology                              | First principles estimating  |  |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item                                    | Unit | \$/Unit |
|  | ST-1.01  | Combined detention basin and raingarden facility | m2   | 520     |
| Benchmark base unit rate                 | #  | Item/sub-item                                    | Unit | \$/Unit |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.01

Item Name: Combined basin and raingarden facility

| Component        |         | Description                                      |    |     |
|------------------|---------|--|----|-----|
| FY25/26          | ST-1.01 | Combined detention basin and raingarden facility | m2 | 550 |
| Minimum quantity | 1m2     |  |    |     |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.02

Item Name: Stormwater headwalls

| Component                                | Description   |                      |      |  |
|--|---|----------------------|------|--|
| <b>Technical Information</b>             |   |                      |      |  |
| Item Name                                | Stormwater headwalls  |                      |      |  |
| Item Reference                           | ST-1.02   |                      |      |  |
| Functional Description                   | Primary pollution devices including proprietary devices   |                      |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Precast stormwater headwalls</li> <li>• Erosion protection at headwall outlet</li> </ul>   |                      |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation works (refer to specific sub items)</li> <li>• Installation works</li> </ul>  |                      |      |  |
| Exclusions (may be reasonably required)  | • N/A   |                      |      |  |
| Exclusions (exceed minimum requirements) | • N/A   |                      |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Removal of excess spoil</li> <li>• Waste levy allowances</li> <li>• Excavated material other than VENM</li> <li>• Encountering rock</li> <li>• Dewatering</li> <li>• Stockpile location located further than 500m from site</li> </ul>   |                      |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• ST-1.02.1 - Headwalls to suit 375mm pipe</li> <li>• ST-1.02.2 -Headwalls to suit 525mm pipe</li> <li>• ST-1.02.3 -Headwalls to suit 750mm pipe</li> <li>• ST-1.02.4 -Headwalls to suit 900mm pipe</li> <li>• ST-1.02.4 -Headwalls to suit 1200mm pipe</li> <li>• ST-1.02.5 -Headwalls to suit 1350mm pipe</li> </ul> |                      |      |  |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• Excavation (minimal) and backfilling (minimal) but excluding reinstatement of any hard surfacing</li> <li>• Imported stabilised fill material</li> <li>• Connection into network</li> </ul>  |                      |      |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AUS-SPEC NSW Development Design Specification D5 Stormwater Drainage Design</li> <li>• Camden Council Engineering Construction Specification (Feb 2009)</li> <li>• Camden Council Engineering Design Specification (Feb 2009)</li> </ul>   |                      |      |  |
| <b>Cost Information</b>                  |   |                      |      |  |
| Methodology                              | First principles estimating   |                      |      |  |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item        | Unit | \$/Unit  |
|  | ST-1.02   | Stormwater headwalls | Each | <ul style="list-style-type: none"> <li>• ST-1.02.1 -\$1,770/Each (Headwalls to suit 375mm pipe)</li> <li>• ST-1.02.2 -\$2,080/Each (Headwalls to suit 525mm pipe)</li> <li>• ST-1.02.3 -\$3,310/Each (Headwalls to suit 750mm pipe)</li> <li>• ST-1.02.4 -\$3,890/Each (Headwalls to suit 900mm pipe)</li> <li>• ST-1.02.5 -\$5,890/Each (Headwalls to suit 1200mm pipe)</li> <li>• ST-1.02.6 -\$7,290/Each (Headwalls to suit 1350mm pipe)</li> </ul> |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item        | Unit | \$/Unit  |
|  | ST-1.02   | Stormwater headwalls | Each | <ul style="list-style-type: none"> <li>• ST-1.02.1 -\$1,860/Each (Headwalls to suit 375mm pipe)</li> <li>• ST-1.02.2 -\$2,280/Each (Headwalls to suit 525mm pipe)</li> <li>• ST-1.02.3 -\$3,480/Each (Headwalls to suit 750mm pipe)</li> <li>• ST-1.02.4 -\$4,080/Each (Headwalls to suit 900mm pipe)</li> <li>• ST-1.02.5 -\$6,180/Each (Headwalls to suit 1200mm pipe)</li> <li>• ST-1.02.6 -\$7,650/Each (Headwalls to suit 1350mm pipe)</li> </ul> |
| Minimum quantity                         | 1 no.   |                      |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.03

Item Name: Single raingarden facility

| Component                                | Description  |                            |      |         |
|--|--|----------------------------|------|---------|
| <b>Technical Information</b>             |  |                            |      |         |
| Item Name                                | Single raingarden facility   |                            |      |         |
| Item Reference                           | ST-1.03  |                            |      |         |
| Functional Description                   | Secondary and tertiary pollution devices   |                            |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Connection into network</li> <li>• Advanced tree planting</li> <li>• Precast concrete spike down kerb</li> <li>• UPVC sewer class stormwater drain pipes</li> <li>• Slotted pipe to underground stormwater drains</li> <li>• Flush out riser standpipe</li> <li>• galvanised steel edgings</li> <li>• Filtration layer</li> <li>• Transition Layer</li> <li>• Drainage Layer</li> <li>• Concrete kerb</li> </ul>   |                            |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Connection into network</li> </ul>   |                            |      |         |
| Exclusions (may be reasonably required)  | • N/A  |                            |      |         |
| Exclusions (exceed minimum requirements) | • N/A  |                            |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Removal of excess spoil</li> <li>• Waste levy allowances</li> <li>• Excavated material other than VENM</li> <li>• Encountering rock</li> <li>• Dewatering</li> <li>• Stockpile location located further than 500m from site</li> </ul>  |                            |      |         |
| Sub-item details                         | • N/A  |                            |      |         |
| Specific sub item information            | • N/A  |                            |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>• Urban Stormwater - Best Practice Environmental Management Guidelines. Prepared for the Victorian Stormwater Committee (CSIRO, 1999)</li> <li>• Stormwater Treatment Framework and Stormwater Quality Improvement Device Guidelines, Adopted by Port Macquarie Council on 1 September 2003 (WBM, 2003)</li> <li>• Facility for Advancing Water Biofiltration (FAWB) Guidelines</li> <li>• WSUD Technical Guidelines for Western Sydney (URS, 2004)</li> <li>• Structural Stormwater Quality Best Management Practice Cost / Size Relationship Information from the Literature (CRC for Catchment Hydrology, 2005)</li> <li>• Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul> |                            |      |         |
| <b>Cost Information</b>                  |  |                            |      |         |
| Methodology                              | First principles estimating  |                            |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item              | Unit | \$/Unit |
|  | ST-1.03  | Single raingarden facility | Each | 9,060   |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item              | Unit | \$/Unit |
|  | ST-1.03  | Single raingarden facility | Each | 9,510   |
| Minimum quantity                         | 1 no.  |                            |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.04

Item Name: Bio-retention basin

| Component                                | Description   |                     |      |  |
|--|---|---------------------|------|--|
| <b>Technical Information</b>             |   |                     |      |  |
| Item Name                                | Bio-retention basin   |                     |      |  |
| Item Reference                           | ST-1.04   |                     |      |  |
| Functional Description                   | Secondary and tertiary pollution devices  |                     |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>Refer to specific sub item information</li> </ul>  |                     |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>Excavation to total depth of culvert plus additional 100mm for bedding material</li> <li>Imported stabilised fill material</li> <li>Installation works</li> <li>Bedding, laying and jointing</li> </ul>  |                     |      |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Forebay area (for basin)</li> <li>Access driveways and paths for maintenance</li> <li>Rock riprap for overflow</li> </ul>  |                     |      |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                     |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Removal of excess spoil</li> <li>Waste levy allowances</li> <li>Excavated material other than VENM</li> <li>Encountering rock</li> <li>Dewatering</li> <li>Stockpile location located further than 500m from site</li> </ul>   |                     |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>Grassed swale 1.5m total width</li> <li>Grassed swale 3.0m total width</li> <li>Grassed swale 5.0m total width</li> </ul>  |                     |      |  |
| Specific sub item information            | <ul style="list-style-type: none"> <li>Maximum flow velocity adopted for grass swales is 2.0 m/s (1% AEP* flows) (where AEP = Annual Exceedance Probability)</li> <li>Minimum flow velocity adopted for grass swales is 0.6 m/s (100% AEP flows)</li> <li>Maximum batter slope adopted for grassed swales is 1(V):4(H)</li> <li>Planting (of grass and/or small native plants)</li> <li>Transition filter (100mm to 200mm depending on size), gravel, geo-fabric liner in central channel</li> <li>Sub item 2.04.4 - Bio retention trench</li> <li>Bio retention trench 3 m wide (W) by 1 m nominal depth (H)</li> <li>Geo-fabric liner</li> <li>Underdrainage pipe (100 mm diameter)</li> <li>Gravel drainage layer</li> <li>Filter media</li> <li>Sand</li> <li>Topsoil and vegetation cover</li> </ul> |                     |      |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul>  |                     |      |  |
| <b>Cost Information</b>                  |   |                     |      |  |
| Methodology                              | First principles estimating   |                     |      |  |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item       | Unit | \$/Unit  |
|  | ST-1.04   | Bio-retention basin | m    | <ul style="list-style-type: none"> <li>\$190/m (Grassed swale 1.5m total width)</li> <li>\$380/m (Grassed swale 3m total width)</li> <li>\$630/m (Grassed swale 5m total width)</li> </ul> |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item       | Unit | \$/Unit  |
|  | ST-1.04   | Bio-retention basin | m    | <ul style="list-style-type: none"> <li>\$200/m (Grassed swale 1.5m total width)</li> <li>\$400/m (Grassed swale 3m total width)</li> <li>\$660/m (Grassed swale 5m total width)</li> </ul> |
| Minimum quantity                         | 1m  |                     |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.05

Item Name: Bio-retention filter

| Component                                | Description   |                      |      |         |
|--|---|----------------------|------|---------|
| <b>Technical Information</b>             |   |                      |      |         |
| Item Name                                | Bio-retention filter  |                      |      |         |
| Item Reference                           | ST-1.05   |                      |      |         |
| Functional Description                   | Filter media maintenance  |                      |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Remove and replace existing 450mm thick filter media on a bioretention system</li> <li>Protection of transition layer</li> <li>Protection of HDPE or clay liner</li> <li>Protection of drainage structures</li> </ul>  |                      |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>Imported stabilised filter media material to specifications (450mm)</li> <li>Installation works</li> <li>Connection into network</li> </ul>  |                      |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                      |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>Replacement of transition layer</li> <li>Replacement of HDPE/clay liner</li> </ul>   |                      |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Removal of excess spoil</li> <li>Waste levy allowances</li> <li>Excavated material other than VENM</li> <li>Encountering rock</li> <li>Dewatering</li> <li>Stockpile location located further than 500m from site</li> <li>Rate to be scaled for the replacement of thicker filter layers on a project specific basis</li> </ul> |                      |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                      |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                      |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul>  |                      |      |         |
| <b>Cost Information</b>                  |   |                      |      |         |
| Methodology                              | First principles estimating   |                      |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item        | Unit | \$/Unit |
|  | ST-1.05   | Bio-retention filter | m2   | 240     |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item        | Unit | \$/Unit |
|  | ST-1.05   | Bio-retention filter | m2   | 250     |
| Minimum quantity                         | 1m2   |                      |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.09

Item Name: Constructed wetland (Ephemeral)

| Component                                | Description  |                                 |      |         |
|--|--|---------------------------------|------|---------|
| <b>Technical Information</b>             |  |                                 |      |         |
| Item Name                                | Constructed wetland (Ephemeral)  |                                 |      |         |
| Item Reference                           | ST-1.09  |                                 |      |         |
| Functional Description                   | Secondary and tertiary pollution devices   |                                 |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>Excavation to total depth of wetlands plus additional 300mm for clay liner</li> <li>Imported stabilised fill material</li> <li>Macrophyte planting bed 350mm thick</li> <li>300mm thick clay liner</li> </ul> |                                 |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>Imported stabilised fill material</li> <li>Installation works</li> <li>Connection into network</li> <li>Planting</li> <li>Inlet/Outlet structures</li> </ul>  |                                 |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Maintenance access road</li> </ul>  |                                 |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                                 |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Removal of excess spoil</li> <li>Waste levy allowances</li> <li>Excavated material other than VENM</li> <li>Encountering rock</li> <li>Dewatering</li> <li>Stockpile location located further than 500m from site</li> </ul>  |                                 |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                                 |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                                 |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>WSUD Technical Guidelines for Western Sydney (URS, 2004)</li> <li>Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul>   |                                 |      |         |
| <b>Cost Information</b>                  |  |                                 |      |         |
| Methodology                              | First principles estimating  |                                 |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item                   | Unit | \$/Unit |
|  | ST-1.09  | Constructed wetland (Ephemeral) | m2   | 260     |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item                   | Unit | \$/Unit |
|  | ST-1.09  | Constructed wetland (Ephemeral) | m2   | 270     |
| Minimum quantity                         | 1m2  |                                 |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.10

Item Name: Detention basin

| Component                                | Description  |                 |      |         |
|--|--|-----------------|------|---------|
| <b>Technical Information</b>             |  |                 |      |         |
| Item Name                                | Detention basin  |                 |      |         |
| Item Reference                           | ST-1.10  |                 |      |         |
| Functional Description                   | Permanent detention basin (350 m2 footprint 1m depth)  |                 |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Excavation and backfilling</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Connection into network</li> <li>• UPVC sewer class stormwater drain pipes</li> <li>• HDPE liner</li> <li>• Slotted pipe to underground stormwater drains</li> <li>• Flush out riser standpipe</li> <li>• Planting</li> <li>• Trash rack</li> <li>• Emergency spillway (weir)</li> <li>• Inflow energy dissipator</li> </ul> |                 |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation and backfilling</li> <li>• Clay liner</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Connection into network</li> </ul>   |                 |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Riprap baffle</li> <li>• Sediment forebay</li> <li>• Disposal of excess material (Separate item T-1.32)</li> <li>• Stormwater drainage structures other than overflow/trash rack (Separate item ST-1.11)</li> </ul>   |                 |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Bio retention layers</li> </ul>   |                 |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Removal of excess spoil</li> <li>• Waste levy allowances</li> <li>• Excavated material other than VENM</li> <li>• Encountering rock</li> <li>• Dewatering</li> <li>• Stockpile location located further than 500m from site</li> </ul>  |                 |      |         |
| Sub-item details                         | • N/A  |                 |      |         |
| Specific sub item information            | • N/A  |                 |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>• Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul>   |                 |      |         |
| <b>Cost Information</b>                  |  |                 |      |         |
| Methodology                              | First principles estimating  |                 |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item   | Unit | \$/Unit |
|  | ST-1.10  | Detention basin | m2   | 310     |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item   | Unit | \$/Unit |
|  | ST-1.10  | Detention basin | m2   | 330     |
| Minimum quantity                         | 1m2  |                 |      |         |



# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.11

Item Name: Gross pollutant trap

| Component                                | Description  |                      |      |  |
|--|--|----------------------|------|--|
| <b>Technical Information</b>             |  |                      |      |  |
| Item Name                                | Gross pollutant trap   |                      |      |  |
| Item Reference                           | ST-1.11  |                      |      |  |
| Functional Description                   | Primary pollution devices including proprietary devices  |                      |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>As per manufacturers specifications</li> </ul>  |                      |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>Imported stabilised fill material</li> <li>Installation works</li> <li>Connection into network</li> </ul>                                     |                      |      |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                      |      |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                      |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Removal of excess spoil</li> <li>Waste levy allowances</li> <li>Excavated material other than VENM</li> <li>Encountering rock</li> <li>Dewatering</li> <li>Stockpile location located further than 500m from site</li> </ul>        |                      |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>ST-1.11.1 - Proprietary GPT system – outlet size 450mm diameter</li> <li>ST-1.11.2 - Proprietary GPT system – outlet size 750mm diameter</li> <li>ST-1.11.3 - Proprietary GPT system - -outlet size 1200mm diameter</li> </ul>      |                      |      |  |
| Specific sub item information            | <ul style="list-style-type: none"> <li>Gross Pollutant Trap, proprietary system based on industry standard</li> </ul>  |                      |      |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>WSUD Technical Guidelines for Western Sydney (URS, 2004)</li> <li>Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul> |                      |      |  |
| <b>Cost Information</b>                  |  |                      |      |  |
| Methodology                              | First principles estimating  |                      |      |  |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item        | Unit | \$/Unit  |
|  | ST-1.11  | Gross pollutant trap | Each | <ul style="list-style-type: none"> <li>ST-1.11.1 - \$60,600 (Outlet size 450mm dia)</li> <li>ST-1.11.2 - \$117,910 (Outlet size 750mm dia)</li> <li>ST-1.11.3 - \$207,440 (Outlet size 1200mm dia)</li> </ul>                |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item        | Unit | \$/Unit  |
|  | ST-1.11  | Gross pollutant trap | Each | <ul style="list-style-type: none"> <li>ST-1.11.1 - \$63,630/Each (Outlet size 450mm dia)</li> <li>ST-1.11.2 - \$123,810/Each (Outlet size 750mm dia)</li> <li>ST-1.11.3 - \$217,810/Each (Outlet size 1200mm dia)</li> </ul> |
| Minimum quantity                         | 1 no.  |                      |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.12

Item Name: Enhanced storage area

| Component                                | Description  |                       |      |         |
|--|--|-----------------------|------|---------|
| <b>Technical Information</b>             |  |                       |      |         |
| Item Name                                | Enhanced storage area  |                       |      |         |
| Item Reference                           | ST-1.12  |                       |      |         |
| Functional Description                   | Enhanced Storage Area (100 m2 footprint 1m depth)  |                       |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Excavation and backfilling</li> <li>Imported stabilised fill material</li> <li>Installation works</li> <li>Connection into network</li> <li>UPVC sewer class stormwater drain pipes</li> <li>HDPE liner</li> <li>Slotted pipe to underground stormwater drains</li> <li>Flush out riser standpipe</li> <li>Planting</li> <li>Trash rack</li> <li>Emergency spillway (weir)</li> <li>Inflow energy dissipator</li> </ul> |                       |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Excavation and backfilling</li> <li>Clay liner</li> <li>Imported stabilised fill material</li> <li>Installation works</li> <li>Connection into network</li> </ul>   |                       |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Riprap baffle</li> <li>Sediment forebay</li> <li>Disposal of excess material (Separate item T-1.32)</li> <li>Stormwater drainage structures other than overflow/trash rack (Separate item ST-1.11)</li> </ul>   |                       |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>Bio retention layers</li> </ul>   |                       |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Removal of excess spoil</li> <li>Waste levy allowances</li> <li>Excavated material other than VENM</li> <li>Encountering rock</li> <li>Dewatering</li> <li>Stockpile location located further than 500m from site</li> </ul>  |                       |      |         |
| Sub-item details                         | • N/A  |                       |      |         |
| Specific sub item information            | • N/A  |                       |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>Australian Runoff Quality: A Guide to Runoff Quality (Engineers Australia, 2007)</li> <li>Water Sensitive Urban Design Book 1   Policy (Landcom, 2009)</li> </ul>   |                       |      |         |
| <b>Cost Information</b>                  |  |                       |      |         |
| Methodology                              | First principles estimating  |                       |      |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item         | Unit | \$/Unit |
|  | ST-1.12  | Enhanced storage area | m2   | 450     |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item         | Unit | \$/Unit |
|  | ST-1.12  | Enhanced storage area | m2   | 470     |
| Minimum quantity                         | 1m2  |                       |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.13

Item Name: Stormwater pipe

| Component                                | Description   |                 |      |  |
|--|---|-----------------|------|--|
| <b>Technical Information</b>             |   |                 |      |  |
| Item Name                                | Stormwater pipe   |                 |      |  |
| Item Reference                           | ST-1.13   |                 |      |  |
| Functional Description                   | Reinforced concrete pipes   |                 |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>Reinforced Concrete Pipe (RCP) Class 2</li> <li>Bedding materials</li> <li>Type H1 support</li> <li>Type 1 backfill material</li> <li>Pipe depths are based on:                             <ul style="list-style-type: none"> <li>1.5m deep for pipes &lt; 600mm,</li> <li>1.9m deep for pipes between 600 &amp; 900mm</li> <li>2.5m deep for pipes between 900mm and 1.5m</li> </ul> </li> </ul> |                 |      |  |
| Key scope of work inclusions             | • N/A   |                 |      |  |
| Exclusions (may be reasonably required)  | • N/A   |                 |      |  |
| Exclusions (exceed minimum requirements) | • N/A   |                 |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Removal of excess spoil</li> <li>Waste levy allowances</li> <li>Excavated material other than VENM</li> <li>Encountering rock</li> <li>Dewatering</li> <li>Stockpile location located further than 500m from site</li> </ul>   |                 |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>ST-1.13.1 - 375mm RCP</li> <li>ST-1.13.2 - 525mm RCP</li> <li>ST-1.13.3 - 750mm RCP</li> <li>ST-1.13.4 - 900mm RCP</li> <li>ST-1.13.5 - 1200mm RCP</li> <li>ST-1.13.6 - 1350mm RCP</li> </ul>  |                 |      |  |
| Specific sub item information            | • N/A   |                 |      |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>AUS-SPEC NSW Development Design Specification D5 Stormwater Drainage Design</li> <li>AS 4058 'Precast Reinforced Concrete Pipes'</li> <li>AS 3725 'Loads on Buried Concrete Pipes'</li> <li>Camden Council Engineering Construction Specification (Feb 2009)</li> <li>Camden Council Engineering Design Specification (Feb 2009)</li> </ul>  |                 |      |  |
| <b>Cost Information</b>                  |   |                 |      |  |
| Methodology                              | First principles estimating   |                 |      |  |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item   | Unit | \$/Unit  |
|  | ST-1.13   | Stormwater pipe | m    | <ul style="list-style-type: none"> <li>ST-1.13.1 - \$450/m (RCP 375mm pipe)</li> <li>ST-1.13.2 - \$530/m (RCP 525mm pipe)</li> <li>ST-1.13.3 - \$990/m (RCP 750mm pipe)</li> <li>ST-1.13.4 - \$1,460/m (RCP 900mm pipe)</li> <li>ST-1.13.5 - \$1,640/m (RCP 1200mm pipe)</li> <li>ST-1.13.6 - \$1,750/m (RCP 1350mm pipe)</li> </ul>   |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item   | Unit | \$/Unit  |
|  | ST-1.13   | Stormwater pipe | m    | <ul style="list-style-type: none"> <li>ST-1.13.1 - \$470/m (RCP 375mm pipe)</li> <li>ST-1.13.2 - \$560/m (RCP 525mm pipe)</li> <li>ST-1.13.3 - \$1,040/m (RCP 750mm pipe)</li> <li>ST-1.13.4 - \$1,530/m (RCP 900mm pipe)</li> <li>ST-1.13.5 - \$1,720/m (RCP 1200mm pipe)</li> <li>ST-1.13.6 - \$1,840/m (RCP 1350mm pipe)</li> </ul> |
| Minimum quantity                         | 1m  |                 |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.14

Item Name: Stormwater pit

| Component                                | Description   |                |      |  |
|--|---|----------------|------|--|
| <b>Technical Information</b>             |   |                |      |  |
| Item Name                                | Stormwater pit  |                |      |  |
| Item Reference                           | ST-1.14   |                |      |  |
| Functional Description                   | Precast reinforced concrete gully pit including heavy duty grates   |                |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Precast gully pits type SA1 (trafficable)</li> <li>• Pits to suit pipes up to 600mm in size assumed to be 2.0m in depth</li> <li>• Pits to suit pipes above 600mm in size assumed to be 2.5m in depth</li> <li>• Bedding materials</li> <li>• Type 1 backfill material</li> <li>• Galvanised frame</li> <li>• Heavy duty grates</li> </ul> |                |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation (minimal) and backfilling (minimal) but excluding reinstatement of any hard surfacing</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Connection into network</li> <li>• 1.8m lintel kerb inlet, up to 2m in depth</li> </ul>   |                |      |  |
| Exclusions (may be reasonably required)  | • N/A   |                |      |  |
| Exclusions (exceed minimum requirements) | • N/A   |                |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Removal of excess spoil</li> <li>• Waste levy allowances</li> <li>• Excavated material other than VENM</li> <li>• Encountering rock</li> <li>• Dewatering</li> <li>• Stockpile location located further than 500m from site</li> </ul>   |                |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• ST-1.14.1 - Precast pit to suit 375mm pipe</li> <li>• ST-1.14.2 - Precast pit to suit 525mm pipe</li> <li>• ST-1.14.3 - Precast pit to suit 750mm pipe</li> <li>• ST-1.14.4 - Precast pit to suit 900mm pipe</li> <li>• ST-1.14.5 - Precast pit to suit 1200mm pipe</li> <li>• ST-1.14.6 - Precast pit to suit 1350mm pipe</li> </ul>      |                |      |  |
| Specific sub item information            | • N/A   |                |      |  |
| Applicable standards                     | • AUS-SPEC NSW Development Design Specification D5 Stormwater Drainage Design   |                |      |  |
| <b>Cost Information</b>                  |   |                |      |  |
| Methodology                              | First principles estimating   |                |      |  |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item  | Unit | \$/Unit  |
|  | ST-1.14   | Stormwater pit | m    | <ul style="list-style-type: none"> <li>• ST-1.14.1 - \$5,670/Each (RCP 375mm pipe)</li> <li>• ST-1.14.2 - \$5,670/Each (RCP 525mm pipe)</li> <li>• ST-1.14.3 - \$6,550/Each (RCP 750mm pipe)</li> <li>• ST-1.14.4 - \$8,670/Each (RCP 900mm pipe)</li> <li>• ST-1.14.5 - \$10,020/Each (RCP 1200mm pipe)</li> <li>• ST-1.14.6 - \$11,050/Each (RCP 1350mm pipe)</li> </ul> |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item  | Unit | \$/Unit  |
|  | ST-1.14   | Stormwater pit | m    | <ul style="list-style-type: none"> <li>• ST-1.14.1 - \$5,950/Each (RCP 375mm pipe)</li> <li>• ST-1.14.2 - \$5,950/Each (RCP 525mm pipe)</li> <li>• ST-1.14.3 - \$6,880/Each (RCP 750mm pipe)</li> <li>• ST-1.14.4 - \$9,100/Each (RCP 900mm pipe)</li> <li>• ST-1.14.5 - \$10,520/Each (RCP 1200mm pipe)</li> <li>• ST-1.14.6 - \$11,600/Each (RCP 1350mm pipe)</li> </ul> |
| Minimum quantity                         | 1 no.   |                |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.15

Item Name: Stormwater channel / open channel

| Component                                | Description   |                                   |      |         |
|--|---|-----------------------------------|------|---------|
| <b>Technical Information</b>             |   |                                   |      |         |
| Item Name                                | Stormwater channel / open channel   |                                   |      |         |
| Item Reference                           | ST-1.15   |                                   |      |         |
| Functional Description                   | Concrete lined open channels  |                                   |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Cast in-situ base slab</li> <li>• 1.2m wide x 200mm thick x 300mm deep reinforced concrete channel including subgrade preparation</li> </ul>   |                                   |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>• Imported stabilised fill material</li> <li>• Installation works</li> <li>• Bedding, laying and jointing</li> </ul>                               |                                   |      |         |
| Exclusions (may be reasonably required)  | • N/A   |                                   |      |         |
| Exclusions (exceed minimum requirements) | • N/A   |                                   |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Removal of excess spoil</li> <li>• Waste levy allowances</li> <li>• Excavated material other than VENM</li> <li>• Encountering rock</li> <li>• Dewatering</li> <li>• Stockpile location located further than 500m from site</li> </ul>   |                                   |      |         |
| Sub-item details                         | • N/A   |                                   |      |         |
| Specific sub item information            | • N/A   |                                   |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AUS-SPEC NSW Development Design Specification D5 Stormwater Drainage Design</li> <li>• Camden Council Engineering Construction Specification (Feb 2009)</li> <li>• Camden Council Engineering Design Specification (Feb 2009)</li> </ul> |                                   |      |         |
| <b>Cost Information</b>                  |   |                                   |      |         |
| Methodology                              | First principles estimating   |                                   |      |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item                     | Unit | \$/Unit |
|  | ST-1.15   | Stormwater channel / open channel | m    | 2,210   |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item                     | Unit | \$/Unit |
|  | ST-1.15   | Stormwater channel / open channel | m    | 2,320   |
| Minimum quantity                         | 1m  |                                   |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: ST-1.16

Item Name: Stormwater channel stabilisation

| Component                                | Description   |                                  |      |         |
|--|---|----------------------------------|------|---------|
| <b>Technical Information</b>             |   |                                  |      |         |
| Item Name                                | Stormwater channel stabilisation  |                                  |      |         |
| Item Reference                           | ST-1.16   |                                  |      |         |
| Functional Description                   | Rock field mattress open channels   |                                  |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>1500mm wide x 1000mm deep Rock filled wire mattresses in 230mm deep</li> <li>Minimum 150mm thick cushion layer with material D85 &lt; 75mm to form the channel including subgrade preparation</li> <li>Supply and lay Geotextile with filtration Class 2, strength Class C to TfNSW R63</li> </ul> |                                  |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Excavation and backfilling but excluding reinstatement of any hard surfacing</li> <li>Imported stabilised fill material</li> <li>Installation works</li> <li>Bedding, laying and jointing</li> </ul>   |                                  |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Subsoil drainage</li> </ul>  |                                  |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                                  |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Removal of excess spoil</li> <li>Waste levy allowances</li> <li>Excavated material other than VENM</li> <li>Encountering rock</li> <li>Dewatering</li> <li>Stockpile location located further than 500m from site</li> </ul>   |                                  |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                                  |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>N/A</li> </ul>   |                                  |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>TfNSW QA specification R63</li> <li>AUS-SPEC NSW Development Design Specification D5 Stormwater Drainage Design</li> <li>Camden Council Engineering Construction Specification (Feb 2009)</li> <li>Camden Council Engineering Design Specification (Feb 2009)</li> </ul>                           |                                  |      |         |
| <b>Cost Information</b>                  |   |                                  |      |         |
| Methodology                              | First principles estimating   |                                  |      |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item                    | Unit | \$/Unit |
|  | ST-1.16   | Stormwater channel stabilisation | m    | 2,540   |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item                    | Unit | \$/Unit |
|  | ST-1.16   | Stormwater channel stabilisation | m    | 2,670   |
| Minimum quantity                         | 1m  |                                  |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.01

Item Name: Amenities Building

| Component                                | Description  |                    |      |   |
|--|--|--------------------|------|---|
| <b>Technical Information</b>             |  |                    |      |   |
| Item Name                                | Amenities building   |                    |      |   |
| Item Reference                           | OSE-1.01   |                    |      |   |
| Functional Description                   | General amenity block including a combination of toilets, change rooms, canteen and/or equipment storage   |                    |      |   |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Single storey structure</li> <li>• Male &amp; Female Toilets (as per sub-item descriptions below)</li> <li>• Change Rooms</li> <li>• Storage Areas</li> <li>• Canteen</li> <li>• First aid room</li> </ul>  |                    |      |   |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Typical site preparations</li> <li>• Nominal excavation for foundations with material retained on-site</li> <li>• Service connections within 20m of facility</li> </ul>   |                    |      |   |
| Exclusions (may be reasonably required)  | • N/A  |                    |      |   |
| Exclusions (exceed minimum requirements) | • Security / CCTV installations  |                    |      |   |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> <li>• Relocation or diversion of existing utilities</li> </ul>   |                    |      |   |
| Sub-item details                         | <p><b>OSE-1.01.1 - 1 playing field (220m2 amenities block)</b></p> <ul style="list-style-type: none"> <li>• 3 x female toilets, 2 x male toilets</li> <li>• 1 x Referee change room with shower and toilet</li> <li>• 1 x Home change room with 2 showers and 1 toilet</li> <li>• 1 x Away change room with 2 showers and 1 toilet</li> <li>• 2 x storage rooms</li> <li>• 1 x canteen</li> <li>• 1 x first aid room</li> </ul> <p><b>OSE-1.01.2 - 2 playing fields (260m2 amenities block)</b></p> <ul style="list-style-type: none"> <li>• 4 x female toilets, 3 x male toilets</li> <li>• 2 x Referee change room with shower and toilet</li> <li>• 1 x Home change room with 2 showers and 1 toilet</li> <li>• 1 x Away change room with 2 showers and 1 toilet</li> <li>• 2 x storage rooms</li> <li>• 1 x canteen</li> <li>• 1 x first aid room</li> </ul> <p><b>OSE-1.01.3 - 3+ playing fields (400m2 amenities block)</b></p> <ul style="list-style-type: none"> <li>• 5 x female toilets, 3 x male toilets</li> <li>• 2 x Referee change room with shower and toilet</li> <li>• 2 x Home change room with 2 showers and 1 toilet</li> <li>• 2 x Away change room with 2 showers and 1 toilet</li> <li>• 2 x storage rooms</li> <li>• 1 x canteen</li> <li>• 1 x first aid room</li> </ul> |                    |      |   |
| Specific sub item information            | • N/A  |                    |      |   |
| Applicable standards                     | • N/A  |                    |      |   |
| <b>Cost Information</b>                  |  |                    |      |   |
| Methodology                              | Reference pricing  |                    |      |   |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item      | Unit | \$/Unit   |
|  | OSE-1.01   | Amenities building | m2   | <ul style="list-style-type: none"> <li>• OSE-1.01.1 - \$7,880/m2 (220m2 amenities block)</li> <li>• OSE-1.01.2 - \$7,720/m2 (260m2 amenities block)</li> <li>• OSE-1.01.3 - \$7,410/m2 (400m2 amenities block)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item      | Unit | \$/Unit   |
|  | OSE-1.01   | Amenities building | m2   | <ul style="list-style-type: none"> <li>• OSE-1.01.1 - \$8,270/m2 (220m2 amenities block)</li> <li>• OSE-1.01.2 - \$8,110/m2 (260m2 amenities block)</li> <li>• OSE-1.01.3 - \$7,780/m2 (400m2 amenities block)</li> </ul> |
| Minimum quantity                         | 1m2  |                    |      |   |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.02

Item Name: BBQ Area

| Component                                | Description  |               |      |  |
|--|--|---------------|------|--|
| <b>Technical Information</b>             |  |               |      |  |
| Item Name                                | BBQ Area   |               |      |  |
| Item Reference                           | OSE-1.02   |               |      |  |
| Functional Description                   | Electric cooker BBQ with surrounds/bench top   |               |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Basic electric cooker BBQ</li> <li>• Stainless steel surrounds/bench top</li> <li>• Concrete base</li> </ul>  |               |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation for foundations with material retained on-site</li> <li>• Electrical connection (20m run)</li> <li>• Installation works</li> </ul> |               |      |  |
| Exclusions (may be reasonably required)  | • N/A  |               |      |  |
| Exclusions (exceed minimum requirements) | • Sink units   |               |      |  |
| Key identified risks                     | • N/A  |               |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.02.1 - BBQ Area - Single plate; uncovered</li> <li>• OSE-1.02.2 - BBQ Area - Double plate; uncovered</li> </ul>                                 |               |      |  |
| Specific sub item information            | • N/A  |               |      |  |
| Applicable standards                     | • N/A  |               |      |  |
| <b>Cost Information</b>                  |  |               |      |  |
| Methodology                              | First principles estimating  |               |      |  |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item | Unit | \$/Unit  |
|  | OSE-1.02   | BBQ Area      | Each | <ul style="list-style-type: none"> <li>• OSE-1.02.1 - \$16,390/Each</li> <li>• OSE-1.02.2 - \$21,000/Each</li> </ul> |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item | Unit | \$/Unit  |
|  | OSE-1.02   | BBQ Area      | Each | <ul style="list-style-type: none"> <li>• OSE-1.02.1 - \$17,210/Each</li> <li>• OSE-1.02.2 - \$22,050/Each</li> </ul> |
| Minimum quantity                         | 1 no.  |               |      |  |



# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.03

Item Name: Boundary fencing

| Component                                | Description   |                  |      |         |
|--|---|------------------|------|---------|
| <b>Technical Information</b>             |   |                  |      |         |
| Item Name                                | Boundary fencing  |                  |      |         |
| Item Reference                           | OSE-1.03  |                  |      |         |
| Functional Description                   | Perimeter fencing (fronting a road) and access gates including foundations  |                  |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Fencing consisting of vertical steel posts, top and bottom rail, steel bars and powder-coated, steel galvanised finish</li> <li>Extra over for gate access</li> <li>Concrete footings</li> <li>Vandal resistant coating</li> </ul> |                  |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Nominal excavation for foundations with material retained on-site</li> <li>Installation works</li> </ul>   |                  |      |         |
| Exclusions (may be reasonably required)  | • N/A   |                  |      |         |
| Exclusions (exceed minimum requirements) | • N/A   |                  |      |         |
| Key identified risks                     | • N/A   |                  |      |         |
| Sub-item details                         | • N/A   |                  |      |         |
| Specific sub item information            | • N/A   |                  |      |         |
| Applicable standards                     | • N/A   |                  |      |         |
| <b>Cost Information</b>                  |   |                  |      |         |
| Methodology                              | Reference pricing   |                  |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item    | Unit | \$/Unit |
|  | OSE-1.03  | Boundary fencing | m    | 240     |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item    | Unit | \$/Unit |
|  | OSE-1.03  | Boundary fencing | m    | 250     |
| Minimum quantity                         | 1m  |                  |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.05

Item Name: Car park

| Component                                | Description   |               |      |       |
|--|---|---------------|------|-------|
| <b>Technical Information</b>             |   |               |      |       |
| Item Name                                | Car park  |               |      |       |
| Item Reference                           | OSE-1.05  |               |      |       |
| Functional Description                   | Carpark at grade, open access   |               |      |       |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Bitumen paving</li> <li>• Linemarking</li> <li>• Stormwater drainage</li> <li>• Security lighting</li> <li>• Kerbing</li> <li>• Minimal landscaping, some planting</li> <li>• Notional 100 car spaces</li> </ul> |               |      |       |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Typical site preparations</li> <li>• Excavated material retained on-site</li> <li>• Utilities connections</li> <li>• Installation works</li> </ul>   |               |      |       |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Security fencing</li> <li>• Wheel stops</li> <li>• Security gate</li> </ul>  |               |      |       |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Roads other than entrance and exit paving</li> <li>• Loose equipment including ticket machines</li> <li>• CCTV</li> <li>• Retaining walls</li> </ul>   |               |      |       |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Allowance for rock excavation</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>                |               |      |       |
| Sub-item details                         | • N/A   |               |      |       |
| Specific sub item information            | • N/A   |               |      |       |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Building Code of Australia</li> <li>• Australian Standards</li> <li>• Disability Discrimination Act (DDA)</li> </ul>   |               |      |       |
| <b>Cost Information</b>                  |   |               |      |       |
| Methodology                              | First principles estimating   |               |      |       |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item | Unit | \$/m2 |
|  | OSE-1.05  | Car park      | Each | 550   |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item | Unit | \$/m2 |
|  | OSE-1.05  | Car park      | Each | 577   |
| Minimum quantity                         | 1 no.   |               |      |       |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.06

Item Name: Cricket wicket

| Component                                | Description   |                |      |         |
|--|---|----------------|------|---------|
| <b>Technical Information</b>             |   |                |      |         |
| Item Name                                | Cricket wicket  |                |      |         |
| Item Reference                           | OSE-1.06  |                |      |         |
| Functional Description                   | Practice Cricket nets (3-bay)   |                |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Synthetic cricket surface</li> <li>• Linemarking</li> <li>• Chain mesh enclosures</li> <li>• Steel structure (CHS members) + straining cables</li> <li>• Rubberised padding at the back and sides</li> <li>• 100mm concrete base with reinforcement on 100mm DGS20 compacted to 95%MMDD</li> </ul> |                |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Site levelling (cut/fill neutral)</li> <li>• Installation works</li> </ul>   |                |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Drainage</li> <li>• Perimeter fencing (Separate item OSE-1.03)</li> </ul>  |                |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Spectator seating (Separate item (OSE-1.27)</li> <li>• Equipment storage</li> </ul>  |                |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                |      |         |
| Sub-item details                         | • N/A   |                |      |         |
| Specific sub item information            | • N/A   |                |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AS1725.4 – 2010: Chain link fabric fencing – Cricket net fencing enclosures</li> <li>• AS1725.1 – 2010: Chain link fabric fencing – Security fencing and gates – General requirements</li> <li>• Cricket Australia - Community Cricket Facility Guidelines - 2023</li> </ul>                       |                |      |         |
| <b>Cost Information</b>                  |   |                |      |         |
| Methodology                              | Reference pricing   |                |      |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item  | Unit | \$/Unit |
|  | OSE-1.06  | Cricket wicket | Each | 153,100 |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item  | Unit | \$/Unit |
|  | OSE-1.06  | Cricket wicket | Each | 160,760 |
| Minimum quantity                         | 1 no.   |                |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.07

Item Name: Cricket Wicket only

| Component                                | Description   |                     |      |         |
|--|---|---------------------|------|---------|
| <b>Technical Information</b>             |   |                     |      |         |
| Item Name                                | Cricket Wicket only   |                     |      |         |
| Item Reference                           | OSE-1.07  |                     |      |         |
| Functional Description                   | Synthetic cricket pitch   |                     |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Synthetic cricket pitch 28.0m x 3.05m</li> <li>Linemarking</li> <li>100mm concrete base with reinforcement on 100mm DGS20 compacted to 95%MMDD</li> </ul>  |                     |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Site levelling (cut/fill neutral)</li> <li>Installation works</li> </ul>   |                     |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Drainage</li> <li>Perimeter fencing (Separate item OSE-1.03)</li> </ul>  |                     |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>Spectator seating (Separate item OSE-1.27)</li> <li>Equipment storage</li> </ul>   |                     |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Relocation and diversion of existing utilities</li> <li>Contaminated materials</li> <li>Surplus excavated material requiring disposal off-site</li> <li>Imported fill required for site levelling</li> </ul> |                     |      |         |
| Sub-item details                         | • N/A   |                     |      |         |
| Specific sub item information            | • N/A   |                     |      |         |
| Applicable standards                     | • Cricket Australia - Community Cricket Facility Guidelines - 2023  |                     |      |         |
| <b>Cost Information</b>                  |   |                     |      |         |
| Methodology                              | Reference pricing   |                     |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item       | Unit | \$/Unit |
|  | OSE-1.07  | Cricket wicket only | Each | 36,500  |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item       | Unit | \$/Unit |
|  | OSE-1.07  | Cricket wicket only | Each | 38,330  |
| Minimum quantity                         | 1 no.   |                     |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.08

Item Name: Demolition

| Component                                | Description   |               |      |   |
|--|---|---------------|------|---|
| <b>Technical Information</b>             |   |               |      |   |
| Item Name                                | Demolition  |               |      |   |
| Item Reference                           | OSE-1.08  |               |      |   |
| Functional Description                   | Demolition of various materials and structures  |               |      |   |
| Inclusions                               | • N/A   |               |      |   |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Demolition of up to 200mm thick slabs</li> <li>• Demolition of concrete/masonry structure including foundations, sealing off services and removing all debris from site</li> <li>• Sealing off of existing services</li> <li>• Clearance works by heavy machinery</li> <li>• Disposal of all debris including haulage of up to 45km and tipping fees for general solid waste of \$60/Tn, inclusive of partial waste levy</li> </ul>                                      |               |      |   |
| Exclusions (may be reasonably required)  | • N/A   |               |      |   |
| Exclusions (exceed minimum requirements) | • N/A   |               |      |   |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation or diversion of existing utilities</li> <li>• Payment of full waste levy for general solid waste or restricted special waste</li> <li>• Road/ footpath closures and detours</li> </ul>  |               |      |   |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.08.1 - Demolition; reinforced concrete slabs</li> <li>• OSE-1.08.2 - Demolition; unreinforced concrete slabs</li> <li>• OSE-1.08.3 - Demolition; bitumen paving including base course</li> <li>• OSE-1.08.4 - Demolition; concrete/masonry structure</li> <li>• OSE-1.08.5 - Demolition; light structure</li> <li>• OSE-1.08.6 - Demolition; double storey light structure</li> <li>• OSE-1.08.7 - Demolition; double storey concrete/masonry structure</li> </ul> |               |      |   |
| Specific sub item information            | • N/A   |               |      |   |
| Applicable standards                     | • Building Code of Australia  |               |      |   |
| <b>Cost Information</b>                  |   |               |      |   |
| Methodology                              | First principles estimating   |               |      |   |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item | Unit | \$/Unit   |
|  | OSE-1.08  | Demolition    | m2   | <ul style="list-style-type: none"> <li>• OSE-1.08.1 - \$170/m2 (Demolition; reinforced concrete slab)</li> <li>• OSE-1.08.2 - \$100/m2 (Demolition; unreinforced concrete slab)</li> <li>• OSE-1.08.3 - \$140/m2 (Demolition; bitumen paving)</li> <li>• OSE-1.08.4 - \$210/m2 (Demolition; concrete/masonry structure)</li> <li>• OSE-1.08.5 - \$90/m2 (Demolition; light structure)</li> <li>• OSE-1.08.6 - \$180/m2 (Demolition; double storey light structure)</li> <li>• OSE-1.08.7 - \$220/m2 (Demolition; double storey concrete/masonry structure)</li> </ul> |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item | Unit | \$/Unit   |
|  | OSE-1.08  | Demolition    | m2   | <ul style="list-style-type: none"> <li>• OSE-1.08.1 - \$180/m2 (Demolition; reinforced concrete slab)</li> <li>• OSE-1.08.2 - \$110/m2 (Demolition; unreinforced concrete slab)</li> <li>• OSE-1.08.3 - \$150/m2 (Demolition; bitumen paving)</li> <li>• OSE-1.08.4 - \$220/m2 (Demolition; concrete/masonry structure)</li> <li>• OSE-1.08.5 - \$90/m2 (Demolition; light structure)</li> <li>• OSE-1.08.6 - \$190/m2 (Demolition; double storey light structure)</li> <li>• OSE-1.08.7 - \$230/m2 (Demolition; double storey concrete/masonry structure)</li> </ul> |
| Minimum quantity                         | 1m2   |               |      |   |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.09

Item Name: Double playing fields

| Component                                | Description  |                       |                |  |
|--|--|-----------------------|----------------|--|
| <b>Technical Information</b>             |  |                       |                |  |
| Item Name                                | Double playing fields  |                       |                |  |
| Item Reference                           | OSE-1.09   |                       |                |  |
| Functional Description                   | Sports field including turfing, markings and posts as required   |                       |                |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>Refer to specific sub item information</li> </ul>   |                       |                |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Site levelling (cut/fill neutral)</li> <li>Installation works</li> <li>Imported topsoil</li> <li>Irrigation system</li> </ul>   |                       |                |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Drainage</li> <li>Sand slit drainage or subsurface drainage (subsoils)</li> <li>Perimeter fencing (Separate item OSE-1.03)</li> <li>Floodlighting</li> <li>Amenity block (Separate item OSE-1.01)</li> <li>Car parking (Separate item OSE-1.05)</li> <li>Top soil amelioration (as an alternative to import)</li> </ul>   |                       |                |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>Spectator seating (Separate item (OSE-1.27)</li> <li>Equipment storage</li> <li>Practice nets - cricket (Separate item OSE-1.06)</li> <li>Turf maintenance</li> </ul>   |                       |                |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Relocation or diversion of existing utilities</li> <li>Payment of full waste levy for general solid waste or restricted special waste</li> <li>Road/ footpath closures and detours</li> </ul>   |                       |                |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>OSE-1.09.1 - Double Soccer field</li> <li>OSE-1.09.2 - Double Rugby League / Union field</li> </ul>   |                       |                |  |
| Specific sub item information            | <p><b>Soccer field</b></p> <ul style="list-style-type: none"> <li>Field size of approximately 17,200m<sup>2</sup> including runoffs (2 no playing fields)</li> <li>Turf on 250mm imported topsoil, on 200mm ripped subgrade with application of gypsum (or similar treatment approved)</li> <li>Sockets for soccer posts.</li> </ul> <p><b>Rugby League / Union field</b></p> <ul style="list-style-type: none"> <li>Field size of approximately 21,000m<sup>2</sup> including runoffs (2 no playing fields)</li> <li>Turf on 250mm imported topsoil, on 200mm ripped subgrade with application of gypsum (or similar treatment approved)</li> <li>Supply and install of rugby posts.</li> </ul> |                       |                |  |
| Applicable standards                     | NSW Cricket Association - Recommended Approach to Management of Turf Cricket Pitches and Outfield  |                       |                |  |
| <b>Cost Information</b>                  |  |                       |                |  |
| Methodology                              | First principles estimating  |                       |                |  |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item         | Unit           | \$/Unit  |
|  | OSE-1.09   | Double playing fields | m <sup>2</sup> | <ul style="list-style-type: none"> <li>OSE-1.09.1 - \$1,284,680/Each (Double soccer field)</li> <li>OSE-1.09.2 - \$1,371,720/Each (Double rugby league / union field)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item         | Unit           | \$/Unit  |
|  | OSE-1.09   | Double playing fields | m <sup>2</sup> | <ul style="list-style-type: none"> <li>OSE-1.09.1 - \$1,348,920/Each (Double soccer field)</li> <li>OSE-1.09.2 - \$1,440,310/Each (Double rugby league / union field)</li> </ul> |
| Minimum quantity                         | 1 no.  |                       |                |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.10

Item Name: Combined field

| Component                                | Description   |      |               |      |         |  |  |  |  |
|--|---|------|---------------|------|---------|--|--|--|--|
| <b>Technical Information</b>             |   |      |               |      |         |  |  |  |  |
| Item Name                                | Combined field  |      |               |      |         |  |  |  |  |
| Item Reference                           | OSE-1.10  |      |               |      |         |  |  |  |  |
| Functional Description                   | Sports field including turfing, markings and posts as required  |      |               |      |         |  |  |  |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>Refer to specific sub item information</li> </ul>  |      |               |      |         |  |  |  |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Site levelling (cut/fill neutral)</li> <li>Installation works</li> <li>Imported topsoil</li> <li>Irrigation system</li> </ul>  |      |               |      |         |  |  |  |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Drainage</li> <li>Sand slit drainage or subsurface drainage (subsoils)</li> <li>Perimeter fencing (Separate item (OSE-1.03))</li> <li>Floodlighting</li> <li>Amenity block (Separate item OSE-1.01)</li> <li>Car parking (Separate item OSE-1.05)</li> <li>Top soil amelioration (as an alternative to import)</li> </ul>  |      |               |      |         |  |  |  |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>Spectator seating (Separate item OSE-1.27)</li> <li>Equipment storage</li> <li>Practice nets - cricket (Separate Item OSE-1.06)</li> <li>Turf maintenance</li> </ul>   |      |               |      |         |  |  |  |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Relocation and diversion of existing utilities</li> <li>Contaminated materials</li> <li>Surplus excavated material requiring disposal off-site</li> <li>Imported fill required for site levelling</li> </ul>   |      |               |      |         |  |  |  |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>OSE-1.10.1 - Combined Field Module (Soccer/Rugby League/Rugby Union/Cricket)</li> <li>OSE-1.10.2 - Cricket Pitch &amp; Field</li> </ul>  |      |               |      |         |  |  |  |  |
| Specific sub item information            | <p><b>Combined field module</b></p> <ul style="list-style-type: none"> <li>Field size of approximately 21,000m<sup>2</sup> including runoffs (Combined field module)</li> <li>Turf on 250mm imported topsoil, on 200mm ripped subgrade with application of gypsum (or similar treatment approved)</li> <li>Combined rugby/soccer posts</li> </ul> <p><b>Soccer field</b></p> <ul style="list-style-type: none"> <li>Field size of approximately 17,200m<sup>2</sup> including runoffs (2 no playing fields)</li> <li>Turf on 250mm imported topsoil, on 200mm ripped subgrade with application of gypsum (or similar treatment approved)</li> <li>Sockets for soccer posts</li> </ul> <p><b>Rugby League / Union field</b></p> <ul style="list-style-type: none"> <li>Field size of approximately 21,000m<sup>2</sup> including runoffs (2 no playing fields)</li> <li>Turf on 250mm imported topsoil, on 200mm ripped subgrade with application of gypsum (or similar treatment approved)</li> <li>Supply and install of rugby posts</li> </ul> <p><b>Cricket pitch and field</b></p> <ul style="list-style-type: none"> <li>Overall field size (satisfies AFL requirements):</li> <li>Diameter (A) = 110m perimeter (50m field suitable for club level use + 5m runoff)</li> <li>Area = 9,500m<sup>2</sup></li> <li>Cricket pitch size:</li> <li>28m x 2.6m wide</li> <li>Synthetic pitch:</li> <li>Synthetic turf laid on concrete base</li> <li>Includes permanent line markings</li> <li>Outfield consists of turf on 250mm imported topsoil, on 200mm ripped subgrade with application of gypsum (or similar treatment approved)</li> </ul> |      |               |      |         |  |  |  |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>NSW Cricket Association - Recommended Approach to Management of Turf Cricket Pitches and Outfield</li> <li>Cricket Australia - Community Cricket Facility Guidelines - 2023</li> </ul>   |      |               |      |         |  |  |  |  |
| <b>Cost Information</b>                  |   |      |               |      |         |  |  |  |  |
| Methodology                              | First principles estimating   |      |               |      |         |  |  |  |  |
| Benchmark base unit rate                 | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%; background-color: #d9d9d9;">#</th> <th style="width: 50%; background-color: #d9d9d9;">Item/sub-item</th> <th style="width: 10%; background-color: #d9d9d9;">Unit</th> <th style="width: 30%; background-color: #d9d9d9;">\$/Unit</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>  | #    | Item/sub-item | Unit | \$/Unit |  |  |  |  |
| #  | Item/sub-item   | Unit | \$/Unit       |      |         |  |  |  |  |
|  |   |      |               |      |         |  |  |  |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.10

Item Name: Combined field

| Component                |          | Description    |      |   |
|--------------------------|----------|----------------|------|---|
| FY24/25                  | OSE-1.10 | Combined field | m2   | <ul style="list-style-type: none"> <li>• OSE-1.10.1 - \$1,196,730/Each (Combined)</li> <li>• OSE-1.10.2 - \$602,430/Each (Cricket pitch and field)</li> </ul> |
| Benchmark base unit rate | #        | Item/sub-item  | Unit | \$/Unit   |
| FY25/26                  | OSE-1.10 | Combined field | m2   | <ul style="list-style-type: none"> <li>• OSE-1.10.1 - \$1,256,567/Each (Combined)</li> <li>• OSE-1.10.2 - \$608,550/Each (Cricket pitch and field)</li> </ul> |
| Minimum quantity         | 1 no.    |                |      |   |



# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.14

Item Name: Tennis court (outdoor)

| Component                                | Description  |                        |       |         |
|--|--|------------------------|-------|---------|
| <b>Technical Information</b>             |  |                        |       |         |
| Item Name                                | Tennis court (outdoor)   |                        |       |         |
| Item Reference                           | OSE-1.14   |                        |       |         |
| Functional Description                   | Single court outdoor tennis court, with 'Tennis Court' Acrylic Surface, including court markings and net posts   |                        |       |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Court size of 593m<sup>2</sup>, inclusive of 5.48m clearance at back of court, 3.05 clearance at side of court.</li> <li>• 100mm thick subbase DGS 20</li> <li>• 50mm thick Base DGB 20</li> <li>• 50mm Fine Gap Graded Asphalt</li> <li>• 'Tennis Court' Acrylic Surface Finish</li> <li>• Court markings and removable net posts</li> <li>• Perimeter fencing</li> <li>• Pedestrian gate (1.2m wide)</li> <li>• Double leaf Emergency gate (3.0m wide)</li> <li>• Floodlighting (typical 250 Lux for social play on 15m high pole)</li> <li>• Basic drainage</li> </ul> |                        |       |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Site levelling (cut/fill neutral)</li> <li>• Installation works</li> </ul>  |                        |       |         |
| Exclusions (may be reasonably required)  | • N/A  |                        |       |         |
| Exclusions (exceed minimum requirements) | • Spectator seating (Separate item OSE-1.27)   |                        |       |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                        |       |         |
| Sub-item details                         | • N/A  |                        |       |         |
| Specific sub item information            | • N/A  |                        |       |         |
| Applicable standards                     | • Court size: International Tennis Federation Rules of Tennis, adopted by Tennis Australia   |                        |       |         |
| <b>Cost Information</b>                  |  |                        |       |         |
| Methodology                              | First principles estimating  |                        |       |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item          | Unit  | \$/Unit |
|  | OSE-1.14   | Tennis court (outdoor) | Court | 307,030 |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item          | Unit  | \$/Unit |
|  | OSE-1.14   | Tennis court (outdoor) | Court | 322,380 |
| Minimum quantity                         | 1 no.  |                        |       |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.15

Item Name: Netball court (outdoor)

| Component                                | Description   |                         |       |         |
|--|---|-------------------------|-------|---------|
| <b>Technical Information</b>             |   |                         |       |         |
| Item Name                                | Netball court (outdoor)   |                         |       |         |
| Item Reference                           | OSE-1.15  |                         |       |         |
| Functional Description                   | Single court outdoor netball court, with concrete surfacing, including court markings and ring installations  |                         |       |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Court size of 860m2 inclusive of clearance each side</li> <li>• 'Non-cushion' Netball Court Acrylic Surface Finish</li> <li>• Linemarking</li> <li>• Goal posts</li> <li>• 50mm fine gap graded Asphalt FGG07, C320</li> <li>• Primer</li> <li>• Base – DGB 20 Compacted to 98% MMDD</li> <li>• Subbase – DGS 20 Compacted to 95% MMDD</li> <li>• Subgrade CBR 5% compacted to 90% MMDD</li> <li>• Drainage (including perimeter trench drains)</li> </ul> |                         |       |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Site levelling (cut/fill neutral)</li> <li>• Installation works</li> </ul>   |                         |       |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Perimeter fencing (Separate item OSE-1.03)</li> <li>• Floodlighting – 200lux for club level use</li> <li>• Amenity block (Separate item OSE-1.01)</li> <li>• Car parking (Separate item OSE-1.05)</li> </ul>   |                         |       |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Spectator seating (Separate item OSE-1.27)</li> <li>• Players/umpire enclosure and seating</li> <li>• Equipment storage</li> </ul>   |                         |       |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                         |       |         |
| Sub-item details                         | • N/A   |                         |       |         |
| Specific sub item information            | • N/A   |                         |       |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Court size: International Federation of Netball Associations (IFNA) Official Rules, Rules of Tennis, adopted by Netball Australia</li> <li>• National Facilities Policy, Netball Australia (2016)</li> </ul>   |                         |       |         |
| <b>Cost Information</b>                  |   |                         |       |         |
| Methodology                              | First principles estimating   |                         |       |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item           | Unit  | \$/Unit |
|  | OSE-1.15  | Netball court (outdoor) | Court | 223,770 |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item           | Unit  | \$/Unit |
|  | OSE-1.15  | Netball court (outdoor) | Court | 234,960 |
| Minimum quantity                         | 1 no.   |                         |       |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.16

Item Name: Netball court/ 6no. (6 court netball court)

| Component                                | Description  |   |       |           |
|--|--|---|-------|-----------|
| <b>Technical Information</b>             |  |   |       |           |
| Item Name                                | Netball court/ 6no. (6 court netball court)  |   |       |           |
| Item Reference                           | OSE-1.16   |   |       |           |
| Functional Description                   | Outdoor netball courts, with concrete surfacing, including court markings and ring installations   |   |       |           |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Court size of 5,385m<sup>2</sup> inclusive of spectator areas</li> <li>• 'Non-cushion' Netball Court Acrylic Surface Finish</li> <li>• Linemarking</li> <li>• Goal posts</li> <li>• 30mm fine gap graded Asphalt FGG07, C320</li> <li>• Primer</li> <li>• Base – DGB 20 Compacted to 98% MMDD</li> <li>• Subbase – DGS 20 Compacted to 95% MMDD</li> <li>• Subgrade CBR 5% compacted to 90% MMDD</li> <li>• Drainage (including perimeter trench drains)</li> </ul> |   |       |           |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Site levelling (cut/fill neutral)</li> <li>• Installation works</li> </ul>  |   |       |           |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Perimeter fencing (Separate item OSE-1.03)</li> <li>• Floodlighting – 200lux for club level use</li> <li>• Amenity block (Separate item OSE-1.01)</li> <li>• Car parking (Separate item OSE-1.05)</li> </ul>  |   |       |           |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Spectator seating (Separate item OSE-1.27)</li> <li>• Players/umpire enclosure and seating</li> <li>• Equipment storage</li> </ul>  |   |       |           |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |   |       |           |
| Sub-item details                         | • N/A  |   |       |           |
| Specific sub item information            | • N/A  |   |       |           |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Court size: International Federation of Netball Associations (IFNA) Official Rules, Rules of Tennis, adopted by Netball Australia</li> <li>• National Facilities Policy, Netball Australia (2016)</li> </ul>  |   |       |           |
| <b>Cost Information</b>                  |  |   |       |           |
| Methodology                              | First principles estimating  |   |       |           |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item                               | Unit  | \$/Unit   |
|  | OSE-1.16   | Netball court/ 6no. (6 court netball court) | Court | 1,125,590 |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item                               | Unit  | \$/Unit   |
|  | OSE-1.16   | Netball court/ 6no. (6 court netball court) | Court | 1,181,870 |
| Minimum quantity                         | 1 no.  |   |       |           |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.17

Item Name: Basketball court (outdoor)

| Component                                | Description  |                            |       |         |
|--|--|----------------------------|-------|---------|
| <b>Technical Information</b>             |  |                            |       |         |
| Item Name                                | Basketball court (outdoor)   |                            |       |         |
| Item Reference                           | OSE-1.17   |                            |       |         |
| Functional Description                   | Single court outdoor basketball courts, with concrete surfacing, including court markings and ring installations   |                            |       |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Court size of 860m2 inclusive clearance each side</li> <li>• 'Non-cushion' Court Acrylic Surface Finish</li> <li>• Linemarking</li> <li>• Goal posts, hoops and backboards</li> <li>• 30mm fine gap graded Asphalt FGG07, C320</li> <li>• Primer</li> <li>• Base – DGB 20 Compacted to 98% MMDD</li> <li>• Subbase – DGS 20 Compacted to 95% MMDD</li> <li>• Subgrade CBR 5% compacted to 90% MMDD</li> <li>• Drainage (including perimeter trench drains)</li> </ul> |                            |       |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Site levelling (cut/fill neutral)</li> <li>• Installation works</li> </ul>  |                            |       |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Perimeter fencing (Separate item OSE-1.03)</li> <li>• Floodlighting – 200lux for club level use</li> <li>• Amenity block (Separate item OSE-1.01)</li> <li>• Car parking (Separate item OSE1.05)</li> </ul>   |                            |       |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Spectator seating (Separate item OSE-1.27)</li> <li>• Players/umpire enclosure and seating</li> <li>• Equipment storage</li> </ul>  |                            |       |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                            |       |         |
| Sub-item details                         | • N/A  |                            |       |         |
| Specific sub item information            | • N/A  |                            |       |         |
| Applicable standards                     | • N/A  |                            |       |         |
| <b>Cost Information</b>                  |  |                            |       |         |
| Methodology                              | First principles estimating  |                            |       |         |
| Benchmark base unit rate FY24/25         | #  | Item/sub-item              | Unit  | \$/Unit |
|  | OSE-1.17   | Basketball court (outdoor) | Court | 220,794 |
| Benchmark base unit rate FY25/26         | #  | Item/sub-item              | Unit  | \$/Unit |
|  | OSE-1.17   | Basketball court (outdoor) | Court | 231,830 |
| Minimum quantity                         | 1 no.  |                            |       |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.18

Item Name: Playing lighting

| Component                                | Description   |                  |             |   |
|--|---|------------------|-------------|---|
| <b>Technical Information</b>             |   |                  |             |   |
| Item Name                                | Playing lighting  |                  |             |   |
| Item Reference                           | OSE-1.18  |                  |             |   |
| Functional Description                   | Sports field floodlighting, column mounted  |                  |             |   |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Columns, luminaries, accessories and wiring from nearby switchboard</li> <li>• Connection into existing power supply</li> <li>• Light column foundations</li> <li>• Lighting control</li> <li>• Poles per court / pitch:                             <ul style="list-style-type: none"> <li>• Soccer (single playing field): 4 x 18m high poles, 4 x lights</li> <li>• Tennis: single court, 2x12m high poles, 4 lights, 100lx</li> <li>• Netball &amp; basketball: single court, 2x12m high poles, 4 lights, 100lx</li> </ul> </li> </ul> |                  |             |   |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation for floodlighting foundations retained on site</li> <li>• Installation works</li> </ul>   |                  |             |   |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Switchboards</li> </ul>  |                  |             |   |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Electrical substation</li> </ul>   |                  |             |   |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> </ul>  |                  |             |   |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.18.1 - Floodlighting for football (all codes)</li> <li>• OSE-1.18.2 - Floodlighting for tennis</li> <li>• OSE-1.18.3 - Floodlighting for netball and basketball</li> </ul>   |                  |             |   |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                  |             |   |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AS/NZS2560 for sports lighting</li> </ul>  |                  |             |   |
| <b>Cost Information</b>                  |   |                  |             |   |
| Methodology                              | First principles estimating   |                  |             |   |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item    | Unit        | \$/Unit   |
|  | OSE-1.18  | Playing lighting | Court/Pitch | <ul style="list-style-type: none"> <li>• OSE-1.18.1 - \$195,320/Pitch (Floodlighting for football)</li> <li>• OSE-1.18.2 - \$67,520/Court (Floodlighting for tennis)</li> <li>• OSE-1.18.3 - \$67,520/Court (Floodlighting for netball and basketball)</li> </ul> |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item    | Unit        | \$/Unit   |
|  | OSE-1.18  | Playing lighting | Court/Pitch | <ul style="list-style-type: none"> <li>• OSE-1.18.1 - \$205,090/Pitch (Floodlighting for football)</li> <li>• OSE-1.18.2 - \$70,900/Court (Floodlighting for tennis)</li> <li>• OSE-1.18.3 - \$70,900/Court (Floodlighting for netball and basketball)</li> </ul> |
| Minimum quantity                         | 1 no.   |                  |             |   |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.19

Item Name: Double / combined playing lighting

| Component                                | Description   |                                    |       |         |
|--|---|------------------------------------|-------|---------|
| <b>Technical Information</b>             |   |                                    |       |         |
| Item Name                                | Double / combined playing lighting  |                                    |       |         |
| Item Reference                           | OSE-1.19  |                                    |       |         |
| Functional Description                   | Sports field floodlighting, column mounted  |                                    |       |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Columns, luminaries, accessories and wiring from nearby switchboard</li> <li>• Connection into existing power supply</li> <li>• Light column foundations</li> <li>• Lighting control</li> <li>• Poles per court / pitch: 6 x 18m high poles, 6 x lights</li> </ul> |                                    |       |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Excavation for floodlighting foundations retained on site</li> <li>• Installation works</li> </ul>   |                                    |       |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Switchboards</li> </ul>  |                                    |       |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Electrical substation</li> </ul>   |                                    |       |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> </ul>  |                                    |       |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                                    |       |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                                    |       |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• AS/NZS2560 for sports lighting</li> </ul>  |                                    |       |         |
| <b>Cost Information</b>                  |   |                                    |       |         |
| Methodology                              | First principles estimating   |                                    |       |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item                      | Unit  | \$/Unit |
|  | OSE-1.19  | Double / combined playing lighting | Pitch | 292,980 |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item                      | Unit  | \$/Unit |
|  | OSE-1.19  | Double / combined playing lighting | Pitch | 307,635 |
| Minimum quantity                         | 1 no.   |                                    |       |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.20

Item Name: Basic landscaping

| Component                                | Description   |                   |          |   |
|--|---|-------------------|----------|---|
| <b>Technical Information</b>             |   |                   |          |   |
| Item Name                                | Basic landscaping   |                   |          |   |
| Item Reference                           | OSE-1.20  |                   |          |   |
| Functional Description                   | Native trees and shrubs including mulching and edging   |                   |          |   |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Native sapling plant, semi mature trees, mature trees and shrubs</li> <li>• Imported topsoil</li> <li>• Mulching allows to cut and mulch trees (semi mature)</li> <li>• Insitu concrete edging, 300mm</li> </ul>   |                   |          |   |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> </ul>  |                   |          |   |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Planter box</li> </ul>   |                   |          |   |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Drainage system</li> <li>• Tree guard</li> <li>• Pine bark chips</li> </ul>  |                   |          |   |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |                   |          |   |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.20.1 - Planting; sapling</li> <li>• OSE-1.20.2 - Planting; semi mature tree (45ltr)</li> <li>• OSE-1.20.3 - Planting; mature tree (100ltr)</li> <li>• OSE-1.20.4 - Planting; shrubs</li> <li>• OSE-1.20.5 - Mulching</li> <li>• OSE-1.20.6 - Steel Edging</li> <li>• OSE-1.20.7 - Concrete Edging 150 x 150</li> </ul> |                   |          |   |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                   |          |   |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |                   |          |   |
| <b>Cost Information</b>                  |   |                   |          |   |
| Methodology                              | First principles estimating   |                   |          |   |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item     | Unit     | \$/Unit   |
|  | OSE-1.20  | Basic landscaping | As shown | <ul style="list-style-type: none"> <li>• OSE-1.20.1 - \$10/Each (Planting; sapling)</li> <li>• OSE-1.20.2 - \$330/Each (Planting; 45L Semi Mature tree)</li> <li>• OSE-1.20.3 - \$590/Each (Planting; 100L Mature tree)</li> <li>• OSE-1.20.4 - \$60/m2 (Planting; shrubs)</li> <li>• OSE-1.20.5 - \$40/m2 (Mulching)</li> <li>• OSE-1.20.6 - \$90/m (Steel Edging)</li> <li>• OSE-1.20.7 - \$90/m (Concrete Edging)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item     | Unit     | \$/Unit   |
|  | OSE-1.20  | Basic landscaping | As shown | <ul style="list-style-type: none"> <li>• OSE-1.20.1 - \$10/Each (Planting; sapling)</li> <li>• OSE-1.20.2 - \$346/Each (Planting; 45L Semi Mature tree)</li> <li>• OSE-1.20.3 - \$620/Each (Planting; 100L Mature tree)</li> <li>• OSE-1.20.4 - \$63/m2 (Planting; shrubs)</li> <li>• OSE-1.20.5 - \$42/m2 (Mulching)</li> <li>• OSE-1.20.6 - \$95/m (Steel Edging)</li> <li>• OSE-1.20.7 - \$95/m (Concrete Edging)</li> </ul> |
| Minimum quantity                         | 1 unit  |                   |          |   |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.21

Item Name: Park (Security lighting)

| Component                                | Description   |                          |      |         |
|--|---|--------------------------|------|---------|
| <b>Technical Information</b>             |   |                          |      |         |
| Item Name                                | Park (Security lighting)  |                          |      |         |
| Item Reference                           | OSE-1.21  |                          |      |         |
| Functional Description                   | Security lighting including light column, luminaire and foundation  |                          |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• 5.5m high tapered octagonal hot dipped galvanised steel column</li> <li>• Column foundations</li> <li>• Light fittings</li> <li>• Weatherproof lantern</li> </ul>      |                          |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation for foundations with material retained on-site</li> <li>• Connection into existing power supply within 20m</li> <li>• Installation works</li> </ul> |                          |      |         |
| Exclusions (may be reasonably required)  | • N/A   |                          |      |         |
| Exclusions (exceed minimum requirements) | • Feature lighting  |                          |      |         |
| Key identified risks                     | • N/A   |                          |      |         |
| Sub-item details                         | • N/A   |                          |      |         |
| Specific sub item information            | • N/A   |                          |      |         |
| Applicable standards                     | • N/A   |                          |      |         |
| <b>Cost Information</b>                  |   |                          |      |         |
| Methodology                              | Reference pricing   |                          |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item            | Unit | \$/Unit |
|  | OSE-1.21  | Park (Security lighting) | Each | 3,720   |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item            | Unit | \$/Unit |
|  | OSE-1.21  | Park (Security lighting) | Each | 3,910   |
| Minimum quantity                         | 1 no.   |                          |      |         |



# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.22

Item Name: Paved area (hard surfaces)

| Component                                | Description  |                            |      |  |
|--|--|----------------------------|------|--|
| <b>Technical Information</b>             |  |                            |      |  |
| Item Name                                | Paved area (hard surfaces)   |                            |      |  |
| Item Reference                           | OSE-1.22   |                            |      |  |
| Functional Description                   | Hard surfacing with foundation layers and drainage   |                            |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Foundation layers</li> <li>• UPVC drainage pipework</li> <li>• Pavers laid to pattern</li> <li>• Basic line marking for asphalt surfaces</li> <li>• Grind and seal finish of concrete surfaces</li> <li>• Non-slip sealer for external polished concrete surfaces</li> <li>• Paver sizes:                             <ul style="list-style-type: none"> <li>• Precast concrete paver slabs 450x450x50mm</li> <li>• Sandstone paver slab 400x400x40mm</li> <li>• Brick paver 200x150x50mm</li> </ul> </li> <li>• Bitumen asphalt</li> <li>• Polished finished concrete including surface hardeners and sealing</li> </ul> |                            |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Installation works</li> </ul>   |                            |      |  |
| Exclusions (may be reasonably required)  | • N/A  |                            |      |  |
| Exclusions (exceed minimum requirements) | • N/A  |                            |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>  |                            |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.22.1 - Asphalt; pedestrian access only</li> <li>• OSE-1.22.2 - Asphalt; shared pedestrian / vehicular access</li> <li>• OSE-1.22.3 - Paving; precast concrete</li> <li>• OSE-1.22.4 - Paving; sandstone</li> <li>• OSE-1.22.5 - Paving; brick</li> <li>• OSE-1.22.6 - Polished concrete</li> </ul>  |                            |      |  |
| Specific sub item information            | • N/A  |                            |      |  |
| Applicable standards                     | • N/A  |                            |      |  |
| <b>Cost Information</b>                  |  |                            |      |  |
| Methodology                              | First principles estimating  |                            |      |  |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item              | Unit | \$/Unit  |
|  | OSE-1.22   | Paved area (hard surfaces) | m2   | <ul style="list-style-type: none"> <li>• OSE-1.22.1 - \$150/m2 (Asphalt; pedestrian access only)</li> <li>• OSE-1.22.2 - \$350/m2 (Asphalt; shared pedestrian / vehicular access)</li> <li>• OSE-1.22.3 - \$170/m2 (Asphalt; precast concrete)</li> <li>• OSE-1.22.4 - \$380/m2 (Paving; sandstone)</li> <li>• OSE-1.22.5 - \$270,m2 (Paving; brick)</li> <li>• OSE-1.22.6 - \$260/m2 (Polished concrete)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item              | Unit | \$/Unit  |
|  | OSE-1.22   | Paved area (hard surfaces) | m2   | <ul style="list-style-type: none"> <li>• OSE-1.22.1 - \$160/m2 (Asphalt; pedestrian access only)</li> <li>• OSE-1.22.2 - \$370/m2 (Asphalt; shared pedestrian / vehicular access)</li> <li>• OSE-1.22.3 - \$180/m2 (Asphalt; precast concrete)</li> <li>• OSE-1.22.4 - \$400/m2 (Paving; sandstone)</li> <li>• OSE-1.22.5 - \$280,m2 (Paving; brick)</li> <li>• OSE-1.22.6 - \$270/m2 (Polished concrete)</li> </ul> |
| Minimum quantity                         | 1m2  |                            |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.23

Item Name: Picnic area

| Component                                | Description   |               |          |  |
|--|---|---------------|----------|--|
| <b>Technical Information</b>             |   |               |          |  |
| Item Name                                | Picnic area   |               |          |  |
| Item Reference                           | OSE-1.23  |               |          |  |
| Functional Description                   | Hard surfacing with foundation layers and drainage  |               |          |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Steel frame picnic set</li> <li>• Concrete base</li> <li>• Extra over provided for shade covering</li> </ul>                     |               |          |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation for foundations with material retained on site</li> <li>• Installation works</li> </ul>                       |               |          |  |
| Exclusions (may be reasonably required)  | • N/A   |               |          |  |
| Exclusions (exceed minimum requirements) | • Structural Engineering – assumed the street furniture is 'off the shelf' to Australian standards.   |               |          |  |
| Key identified risks                     | • N/A   |               |          |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.23.1 - Fixed table; aluminium slats; back supported seats</li> <li>• OSE-1.23.2 - Extra over for shade covering</li> </ul> |               |          |  |
| Specific sub item information            | • N/A   |               |          |  |
| Applicable standards                     | • N/A   |               |          |  |
| <b>Cost Information</b>                  |   |               |          |  |
| Methodology                              | First principles estimating   |               |          |  |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item | Unit     | \$/Unit  |
|  | OSE-1.23  | Picnic area   | As shown | <ul style="list-style-type: none"> <li>• OSE-1.23.1 - \$8,650/Each (Fixed table; aluminium slats; back supported seats)</li> <li>• OSE-1.23.2 - \$220/m2 (E/O Shade covering)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item | Unit     | \$/Unit  |
|  | OSE-1.23  | Picnic area   | As shown | <ul style="list-style-type: none"> <li>• OSE-1.23.1 - \$9,080/Each (Fixed table; aluminium slats; back supported seats)</li> <li>• OSE-1.23.2 - \$230/m2 (E/O Shade covering)</li> </ul> |
| Minimum quantity                         | 1 unit  |               |          |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.24

Item Name: Playground / exercise equipment

| Component                                | Description  |          |   |      |         |          |                                 |          |   |
|--|--|----------|---|------|---------|----------|---------------------------------|----------|---|
| <b>Technical Information</b>             |  |          |   |      |         |          |                                 |          |   |
| Item Name                                | Playground / exercise equipment  |          |   |      |         |          |                                 |          |   |
| Item Reference                           | OSE-1.24   |          |   |      |         |          |                                 |          |   |
| Functional Description                   | <ul style="list-style-type: none"> <li>• Installation only of play equipment for children of a mixed age</li> <li>• Softfall under play equipment with foundation layers and drainage</li> <li>• Playground fencing and access gates including foundations</li> </ul>  |          |   |      |         |          |                                 |          |   |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Concrete foundations</li> <li>• Supply of plant and labour for equipment install</li> <li>• EPDM Softfall, coloured rubber approximately 65mm depth with rubber top coat</li> <li>• 200mm loose fill material</li> <li>• Basic drainage</li> <li>• Timber edge treatment</li> <li>• Notional installation area of 400m2</li> <li>• Fencing consisting of vertical steel posts, top and bottom rail, mesh and powder- coated, steel galvanised finish</li> <li>• Extra over for gate access</li> <li>• Concrete footings</li> <li>• Vandal resistant coating</li> </ul>  |          |   |      |         |          |                                 |          |   |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation for foundations with material retained on-site</li> <li>• Installation works (for varying Prime Cost (PC) Sums of playground equipment)</li> <li>• Nominal 500mm cut/fill balance</li> <li>• Installation works</li> <li>• Nominal excavation for foundations with material retained on-site</li> <li>• Installation works</li> </ul>  |          |   |      |         |          |                                 |          |   |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Security lighting</li> </ul>  |          |   |      |         |          |                                 |          |   |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Soft surfacing and associated site preparation</li> <li>• Line-markings</li> <li>• Motorised/ electrical gate access</li> </ul>   |          |   |      |         |          |                                 |          |   |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off site</li> <li>• Imported fill required for site levelling</li> </ul>  |          |   |      |         |          |                                 |          |   |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.24.1 - Playset/ exercise equipment with a 2-3 fixtures/play structures</li> <li>• OSE-1.24.2 - Playset/ exercise equipment with a 3-5 fixtures/play structures</li> <li>• OSE-1.24.3 - Playset/ exercise equipment with a 4-6 fixtures/play structures</li> <li>• OSE-1.24.4 - All-abilities equipment 3.18.5 Installation of playset equipment with a PC Sum value of up to \$10,000</li> <li>• OSE-1.24.5 - Installation of playset equipment with a PC Sum value of up to \$15,000</li> <li>• OSE-1.24.6 - Installation of playset equipment with a PC Sum value of up to \$20,000</li> <li>• OSE-1.24.7 - Soft fall (40mm thick rubber Softfall, 25mm cushion layer, 15mm colour layer)</li> <li>• OSE-1.24.8 - Fencing Steel posts and mesh: height 950mm 3.18.10 Extra over mesh access gate; single</li> </ul>   |          |   |      |         |          |                                 |          |   |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>  |          |   |      |         |          |                                 |          |   |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• Australian Standard AS4685-2004: Playground Equipment</li> <li>• Australian Standard AS/NZS4422-1996: Playground Surfacing</li> </ul>   |          |   |      |         |          |                                 |          |   |
| <b>Cost Information</b>                  |  |          |   |      |         |          |                                 |          |   |
| Methodology                              | First principles estimating  |          |   |      |         |          |                                 |          |   |
| Benchmark base unit rate FY24/25         | <table border="1"> <thead> <tr> <th>#</th> <th>Item/sub-item</th> <th>Unit</th> <th>\$/Unit</th> </tr> </thead> <tbody> <tr> <td>OSE-1.24</td> <td>Playground / exercise equipment</td> <td>As shown</td> <td> <ul style="list-style-type: none"> <li>• OSE-1.24.1 - \$13,890/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.2 - \$20,530/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.3 - \$27,170/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.4 - \$40,450/Each (All abilities equipment)</li> <li>• OSE-1.24.5 - \$9,730/Each (Installation of playset equipment with PC Sum up to \$15K)</li> <li>• OSE-1.24.6 - \$12,780/Each (installation of playset equipment with PC Sum up to \$20K)</li> <li>• OSE-1.24.7 - \$420/m2 (Soft fall)</li> <li>• OSE-1.24.8 - \$130/m (Fencing Steel posts and mesh)</li> </ul> </td> </tr> </tbody> </table> | #        | Item/sub-item   | Unit | \$/Unit | OSE-1.24 | Playground / exercise equipment | As shown | <ul style="list-style-type: none"> <li>• OSE-1.24.1 - \$13,890/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.2 - \$20,530/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.3 - \$27,170/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.4 - \$40,450/Each (All abilities equipment)</li> <li>• OSE-1.24.5 - \$9,730/Each (Installation of playset equipment with PC Sum up to \$15K)</li> <li>• OSE-1.24.6 - \$12,780/Each (installation of playset equipment with PC Sum up to \$20K)</li> <li>• OSE-1.24.7 - \$420/m2 (Soft fall)</li> <li>• OSE-1.24.8 - \$130/m (Fencing Steel posts and mesh)</li> </ul> |
| #  | Item/sub-item  | Unit     | \$/Unit   |      |         |          |                                 |          |   |
| OSE-1.24                                 | Playground / exercise equipment  | As shown | <ul style="list-style-type: none"> <li>• OSE-1.24.1 - \$13,890/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.2 - \$20,530/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.3 - \$27,170/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.4 - \$40,450/Each (All abilities equipment)</li> <li>• OSE-1.24.5 - \$9,730/Each (Installation of playset equipment with PC Sum up to \$15K)</li> <li>• OSE-1.24.6 - \$12,780/Each (installation of playset equipment with PC Sum up to \$20K)</li> <li>• OSE-1.24.7 - \$420/m2 (Soft fall)</li> <li>• OSE-1.24.8 - \$130/m (Fencing Steel posts and mesh)</li> </ul> |      |         |          |                                 |          |   |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.24

Item Name: Playground / exercise equipment

| Component                           | Description |                                 |          |  |
|-------------------------------------|-------------|---------------------------------|----------|--|
|                                     | #           | Item/sub-item                   | Unit     | \$/Unit  |
| Benchmark base unit rate<br>FY25/26 | OSE-1.24    | Playground / exercise equipment | As shown | <ul style="list-style-type: none"> <li>• OSE-1.24.1 - \$14,580/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.2 - \$21,560/Each (Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.3 - \$28,530/Each Playset/ exercise equipment with a 2-3 fixtures/play structures)</li> <li>• OSE-1.24.4 - \$42,470/Each (All abilities equipment)</li> <li>• OSE-1.24.5 - \$10,220/Each(Installation of playset equipment with PC Sum up to \$15K)</li> <li>• OSE-1.24.6 - \$13,420/Each (installation of playset equipment with PC Sum up to \$20K)</li> <li>• OSE-1.24.7 - \$440/m2 (Soft fall)</li> <li>• OSE-1.24.8 - \$140/m (Fencing Steel posts and mesh)</li> </ul> |
| Minimum quantity                    | 1           | unit                            |          |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.25

Item Name: Seating area

| Component                                | Description  |               |      |  |
|--|--|---------------|------|--|
| <b>Technical Information</b>             |  |               |      |  |
| Item Name                                | Seating area   |               |      |  |
| Item Reference                           | OSE-1.25   |               |      |  |
| Functional Description                   | Aluminium framed park bench  |               |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>Aluminium park seating 2000-3000mm wide</li> <li>Concrete base</li> </ul>   |               |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Nominal excavation for foundations with material retained on site</li> <li>Installation works</li> </ul>  |               |      |  |
| Exclusions (may be reasonably required)  | • N/A  |               |      |  |
| Exclusions (exceed minimum requirements) | • Arm rests  |               |      |  |
| Key identified risks                     | • N/A  |               |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>OSE-1.25.1 - Aluminium frame; aluminium slats; back support</li> <li>OSE-1.25.2 - Aluminium frame; aluminium slats; no back support</li> <li>OSE-1.25.3 - Aluminium frame; timber slats; back support</li> <li>OSE-1.25.4 - Aluminium frame; timber slats; no back support</li> </ul> |               |      |  |
| Specific sub item information            | • N/A  |               |      |  |
| Applicable standards                     | • Landcom: Open Space Design Guidelines (2008)   |               |      |  |
| <b>Cost Information</b>                  |  |               |      |  |
| Methodology                              | First principles estimating  |               |      |  |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item | Unit | \$/Unit  |
|  | OSE-1.25   | Seating area  | Each | <ul style="list-style-type: none"> <li>OSE-1.25.1 - \$5,400/Each (Aluminium frame; aluminium slats; back support)</li> <li>OSE-1.25.2 - \$4,760/Each (Aluminium frame; aluminium slats; no back support)</li> <li>OSE-1.25.3 - \$3,750/Each (Aluminium frame; timber slats; back support)</li> <li>OSE-1.25.4 - \$3,240/Each (Aluminium frame; timber slats; no back support)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item | Unit | \$/Unit  |
|  | OSE-1.25   | Seating area  | Each | <ul style="list-style-type: none"> <li>OSE-1.25.1 - \$5,670/Each (Aluminium frame; aluminium slats; back support)</li> <li>OSE-1.25.2 - \$5,000/Each (Aluminium frame; aluminium slats; no back support)</li> <li>OSE-1.25.3 - \$3,940/Each (Aluminium frame; timber slats; back support)</li> <li>OSE-1.25.4 - \$3,400/Each (Aluminium frame; timber slats; no back support)</li> </ul> |
| Minimum quantity                         | 1 no.  |               |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.26

Item Name: Shade sail

| Component                                | Description   |               |      |         |
|--|---|---------------|------|---------|
| <b>Technical Information</b>             |   |               |      |         |
| Item Name                                | Shade sail  |               |      |         |
| Item Reference                           | OSE-1.26  |               |      |         |
| Functional Description                   | Free standing shade structure including shade cloth   |               |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Standalone shade structure, galvanised steel, powder-coated posts with stainless steel fixings</li> <li>• Concrete foundations</li> <li>• Stitched shade sail with hipped roof based on 100m2 total cover</li> </ul> |               |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation for foundations with material retained on site</li> <li>• Installation works</li> </ul>   |               |      |         |
| Exclusions (may be reasonably required)  | • N/A   |               |      |         |
| Exclusions (exceed minimum requirements) | • N/A   |               |      |         |
| Key identified risks                     | • N/A   |               |      |         |
| Sub-item details                         | • N/A   |               |      |         |
| Specific sub item information            | • N/A   |               |      |         |
| Applicable standards                     | • N/A   |               |      |         |
| <b>Cost Information</b>                  |   |               |      |         |
| Methodology                              | Reference pricing   |               |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item | Unit | \$/Unit |
|  | OSE-1.26  | Shade sail    | m2   | 220     |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item | Unit | \$/Unit |
|  | OSE-1.26  | Shade sail    | m2   | 230     |
| Minimum quantity                         | 1m2   |               |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.27

Item Name: Spectator seat

| Component                                | Description  |                |      |  |
|--|--|----------------|------|--|
| <b>Technical Information</b>             |  |                |      |  |
| Item Name                                | Spectator seat   |                |      |  |
| Item Reference                           | OSE-1.27   |                |      |  |
| Functional Description                   | Portable tiered seating (3 tiers)  |                |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>Aluminium tiered seating 3000-5000mm wide x 1800mm deep</li> </ul>  |                |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Excavations for levelling of platform base</li> <li>Setout, supply, installation, preparation and cleaning of each component of the metal seating stands.</li> </ul>  |                |      |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Concrete/gravel base</li> </ul>   |                |      |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>OSE-1.27.1 - Aluminium tiered seating 3000mm wide</li> <li>OSE-1.27.2 - Aluminium tiered seating 3500mm wide</li> <li>OSE-1.27.3 - Aluminium tiered seating 4000mm wide</li> <li>OSE-1.27.4 - Aluminium tiered seating 5000mm wide</li> </ul> |                |      |  |
| Specific sub item information            | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |  |
| Applicable standards                     | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |  |
| <b>Cost Information</b>                  |  |                |      |  |
| Methodology                              | First principles estimating  |                |      |  |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item  | Unit | \$/Unit  |
|  | OSE-1.27   | Spectator seat | Each | <ul style="list-style-type: none"> <li>OSE-1.27.1 - \$6,740/Each (Aluminium tiered seating 3000mm wide)</li> <li>OSE-1.27.2 - \$8,340/Each (Aluminium tiered seating 3500mm wide)</li> <li>OSE-1.27.3 - \$10,880/Each (Aluminium tiered seating 4000mm wide)</li> <li>OSE-1.27.4 - \$13,670/Each (Aluminium tiered seating 5000mm wide)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item  | Unit | \$/Unit  |
|  | OSE-1.27   | Spectator seat | Each | <ul style="list-style-type: none"> <li>OSE-1.27.1 - \$7,080/Each (Aluminium tiered seating 3000mm wide)</li> <li>OSE-1.27.2 - \$8,760/Each (Aluminium tiered seating 3500mm wide)</li> <li>OSE-1.27.3 - \$11,420/Each (Aluminium tiered seating 4000mm wide)</li> <li>OSE-1.27.4 - \$14,350/Each (Aluminium tiered seating 5000mm wide)</li> </ul> |
| Minimum quantity                         | 1 no.  |                |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.28

Item Name: Turfing

| Component                                | Description   |               |      |  |
|--|---|---------------|------|--|
| <b>Technical Information</b>             |   |               |      |  |
| Item Name                                | Turfing   |               |      |  |
| Item Reference                           | OSE-1.28  |               |      |  |
| Functional Description                   | Rolled turf on sand bed with irrigation   |               |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Rolled buffalo turf or hydroseeding on 200mm-400mm sand bed</li> <li>• Water supply piping and tap connections for irrigation</li> <li>• Hose and portable sprinkler accessories</li> </ul>                  |               |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal 500mm cut/fill balance</li> <li>• Re-use of topsoil from local stockpile</li> <li>• Water supply piping maximum run of 50m</li> <li>• Initial fertilisation</li> <li>• Installation works</li> </ul> |               |      |  |
| Exclusions (may be reasonably required)  | • N/A   |               |      |  |
| Exclusions (exceed minimum requirements) | • 6 months maintenance  |               |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul>   |               |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.28.1 - Rolled turf; buffalo</li> <li>• OSE-1.28.2 - Hydro seeding</li> </ul>   |               |      |  |
| Specific sub item information            | • N/A   |               |      |  |
| Applicable standards                     | • Landcom: Open Space Design Guidelines (2008)  |               |      |  |
| <b>Cost Information</b>                  |   |               |      |  |
| Methodology                              | First principles estimating   |               |      |  |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item | Unit | \$/Unit  |
|  | OSE-1.28  | Turfing       | Each | <ul style="list-style-type: none"> <li>• OSE-1.28.1 - \$50/m2 (Rolled turf; buffalo)</li> <li>• OSE-1.28.2 - \$20/m2 (Hydroseeding)</li> </ul> |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item | Unit | \$/Unit  |
|  | OSE-1.28  | Turfing       | Each | <ul style="list-style-type: none"> <li>• OSE-1.28.1 - \$52/m2 (Rolled turf; buffalo)</li> <li>• OSE-1.28.2 - \$21/m2 (Hydroseeding)</li> </ul> |
| Minimum quantity                         | 1m2   |               |      |  |



# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.29

Item Name: Retaining wall

| Component                                | Description  |                |      |  |
|--|--|----------------|------|--|
| <b>Technical Information</b>             |  |                |      |  |
| Item Name                                | Retaining wall   |                |      |  |
| Item Reference                           | OSE-1.29   |                |      |  |
| Functional Description                   | Retaining wall less than 2m high for public open spaces  |                |      |  |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Concrete sleeper retaining wall including footing</li> <li>• Keystone block retaining wall including footing / base preparation</li> </ul>  |                |      |  |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Nominal excavation for foundations with material retained on site</li> <li>• Installation works</li> </ul>  |                |      |  |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Enhanced foundations and structural requirements for walls greater than 2m high.</li> </ul>   |                |      |  |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• Excavation in un-rippable rock</li> <li>• Relocation of utility services</li> </ul>   |                |      |  |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Allowance for rock excavation</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul> |                |      |  |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• OSE-1.29.1 - Concrete sleeper retaining wall</li> <li>• OSE-1.29.2 - Keystone block retaining wall</li> </ul>   |                |      |  |
| Specific sub item information            | • N/A  |                |      |  |
| Applicable standards                     | • N/A  |                |      |  |
| <b>Cost Information</b>                  |  |                |      |  |
| Methodology                              | First principles estimating  |                |      |  |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item  | Unit | \$/Unit  |
|  | OSE-1.29   | Retaining wall | m2   | <ul style="list-style-type: none"> <li>• OSE-1.29.1 - \$500/m2 (Concrete sleeper)</li> <li>• OSE-1.29.2 - \$670/m2 (Keystone block)</li> </ul> |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item  | Unit | \$/Unit  |
|  | OSE-1.29   | Retaining wall | m2   | <ul style="list-style-type: none"> <li>• OSE-1.29.1 - \$530/m2 (Concrete sleeper)</li> <li>• OSE-1.29.2 - \$700/m2 (Keystone block)</li> </ul> |
| Minimum quantity                         | 1m2  |                |      |  |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.30

Item Name: Site clearance

| Component                                | Description  |                |      |         |
|--|--|----------------|------|---------|
| <b>Technical Information</b>             |  |                |      |         |
| Item Name                                | Site clearance   |                |      |         |
| Item Reference                           | OSE-1.30   |                |      |         |
| Functional Description                   | Site clearance of vegetation and topsoil   |                |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>Removal of topsoil and existing vegetation</li> </ul>   |                |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>Top 150mm of vegetation and topsoil stripped back and stockpiled on site</li> <li>Tree removal</li> <li>Mulching of tree stumps and roots and carting away</li> </ul> |                |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>Removal of contamination (Separate item T-1.32)</li> </ul>  |                |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>Contaminated materials</li> <li>Surplus excavated material requiring disposal off-site</li> <li>Imported fill required for site levelling</li> </ul>                  |                |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>N/A</li> </ul>  |                |      |         |
| <b>Cost Information</b>                  |  |                |      |         |
| Methodology                              | First principles estimating  |                |      |         |
| Benchmark base unit rate<br>FY24/25      | #  | Item/sub-item  | Unit | \$/Unit |
|  | OSE-1.30   | Site clearance | m2   | 20      |
| Benchmark base unit rate<br>FY25/26      | #  | Item/sub-item  | Unit | \$/Unit |
|  | OSE-1.30   | Site clearance | m2   | 21      |
| Minimum quantity                         | 667m2  |                |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.31

Item Name: Synthetic playing surfaces / artificial grass

| Component                                | Description   |   |      |         |
|--|---|---|------|---------|
| <b>Technical Information</b>             |   |   |      |         |
| Item Name                                | Synthetic playing surfaces / artificial grass   |   |      |         |
| Item Reference                           | OSE-1.31  |   |      |         |
| Functional Description                   | Synthetic turf fixed to concrete base.  |   |      |         |
| Inclusions                               | <ul style="list-style-type: none"> <li>• Synthetic turf including base preparation and construction of the concrete base</li> </ul>   |   |      |         |
| Key scope of work inclusions             | <ul style="list-style-type: none"> <li>• Site levelling (cut/fill neutral)</li> <li>• Installation works</li> </ul>   |   |      |         |
| Exclusions (may be reasonably required)  | <ul style="list-style-type: none"> <li>• Drainage</li> <li>• Perimeter fencing (Separate item OSE-1.03)</li> </ul>  |   |      |         |
| Exclusions (exceed minimum requirements) | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |   |      |         |
| Key identified risks                     | <ul style="list-style-type: none"> <li>• Relocation and diversion of existing utilities</li> <li>• Contaminated materials</li> <li>• Surplus excavated material requiring disposal off-site</li> <li>• Imported fill required for site levelling</li> </ul> |   |      |         |
| Sub-item details                         | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |   |      |         |
| Specific sub item information            | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |   |      |         |
| Applicable standards                     | <ul style="list-style-type: none"> <li>• N/A</li> </ul>   |   |      |         |
| <b>Cost Information</b>                  |   |   |      |         |
| Methodology                              | First principles estimating   |   |      |         |
| Benchmark base unit rate FY24/25         | #   | Item/sub-item                                 | Unit | \$/Unit |
|  | OSE-1.31  | Synthetic playing surfaces / artificial grass | m2   | 220     |
| Benchmark base unit rate FY25/26         | #   | Item/sub-item                                 | Unit | \$/Unit |
|  | OSE-1.31  | Synthetic playing surfaces / artificial grass | m2   | 230     |
| Minimum quantity                         | 1m2   |   |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.34

Item Name: Bins

| Component                                | Description          |               |  |      |         |
|--|----------------------|---------------|--|------|---------|
| <b>Technical Information</b>             |                      |               |  |      |         |
| Item Name                                | Bins                 |               |  |      |         |
| Item Reference                           | OSE-1.34             |               |  |      |         |
| Functional Description                   | Fixed street bin     |               |  |      |         |
| Inclusions                               | • 80L Round Bin      |               |  |      |         |
| Key scope of work inclusions             | • Installation works |               |  |      |         |
| Exclusions (may be reasonably required)  | • N/A                |               |  |      |         |
| Exclusions (exceed minimum requirements) | • N/A                |               |  |      |         |
| Key identified risks                     | • N/A                |               |  |      |         |
| Sub-item details                         | • N/A                |               |  |      |         |
| Specific sub item information            | • N/A                |               |  |      |         |
| Applicable standards                     | • N/A                |               |  |      |         |
| <b>Cost Information</b>                  |                      |               |  |      |         |
| Methodology                              | Reference Pricing    |               |  |      |         |
| Benchmark base unit rate<br>FY24/25      | #                    | Item/sub-item |  | Unit | \$/Unit |
|  | OSE-1.34             | Bins          |  | Each | 2,200   |
| Benchmark base unit rate<br>FY25/26      | #                    | Item/sub-item |  | Unit | \$/Unit |
|  | OSE-1.34             | Bins          |  | Each | 2,300   |
| Minimum quantity                         | 1 no.                |               |  |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.35

Item Name: Bicycle racks

| Component                                | Description                                       |               |      |         |
|--|---|---------------|------|---------|
| <b>Technical Information</b>             |   |               |      |         |
| Item Name                                | Bicycle racks                                     |               |      |         |
| Item Reference                           | OSE-1.35  |               |      |         |
| Functional Description                   | U-Rail floor mounted stainless steel bicycle rack |               |      |         |
| Inclusions                               | • Concrete footings                               |               |      |         |
| Key scope of work inclusions             | • Installation works                              |               |      |         |
| Exclusions (may be reasonably required)  | • N/A   |               |      |         |
| Exclusions (exceed minimum requirements) | • N/A   |               |      |         |
| Key identified risks                     | • N/A   |               |      |         |
| Sub-item details                         | • N/A   |               |      |         |
| Specific sub item information            | • N/A   |               |      |         |
| Applicable standards                     | • N/A   |               |      |         |
| <b>Cost Information</b>                  |   |               |      |         |
| Methodology                              | Reference Pricing                                 |               |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item | Unit | \$/Unit |
|  | OSE-1.35  | Bicycle racks | Each | 700     |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item | Unit | \$/Unit |
|  | OSE-1.35  | Bicycle racks | Each | 730     |
| Minimum quantity                         | 1 no.   |               |      |         |

# IPART - Benchmark costs for local infrastructure



Item Reference: OSE-1.36

Item Name: Bubblers

| Component                                | Description                                       |               |      |         |
|--|---|---------------|------|---------|
| <b>Technical Information</b>             |   |               |      |         |
| Item Name                                | Bubblers  |               |      |         |
| Item Reference                           | OSE-1.36  |               |      |         |
| Functional Description                   | Floor standing 900mm high stainless steel bubbler |               |      |         |
| Inclusions                               | • Concrete footings                               |               |      |         |
| Key scope of work inclusions             | • Installation works                              |               |      |         |
| Exclusions (may be reasonably required)  | • Chemset into existing concrete slab             |               |      |         |
| Exclusions (exceed minimum requirements) | • N/A   |               |      |         |
| Key identified risks                     | • N/A   |               |      |         |
| Sub-item details                         | • N/A   |               |      |         |
| Specific sub item information            | • N/A   |               |      |         |
| Applicable standards                     | • N/A   |               |      |         |
| <b>Cost Information</b>                  |   |               |      |         |
| Methodology                              | Reference Pricing                                 |               |      |         |
| Benchmark base unit rate<br>FY24/25      | #   | Item/sub-item | Unit | \$/Unit |
|  | OSE-1.36  | Bubblers      | Each | 4,500   |
| Benchmark base unit rate<br>FY25/26      | #   | Item/sub-item | Unit | \$/Unit |
|  | OSE-1.36  | Bubblers      | Each | 4,725   |
| Minimum quantity                         | 1 no.   |               |      |         |

