<u>ITEM 14 - BROKEN HILL CITY COUNCIL REPORT NO. 93/22 - DATED APRIL 11, 2022 - RATES - ADDITIONAL SPECIAL VARIATION 2022-</u> 23 D22/17923

RESOLUTION

Minute No. 46821

Councillor M Boland moved
Deputy Mayor J Hickey seconded

Resolved

- That Broken Hill City Council Report No. 93/22 dated April 11, 2022, be received.
- 2. That Council endorse an application to IPART for a permanent Additional Special Variation up to the maximum permissible level of 2.3% under section 508(2) of the *Local Government Act 1993*.
- 3. That Council note the additional rates revenue to be raised by a successful ASV is \$266,000.
- 4. That Council has considered the impact on ratepayers and the community in 2022-23 and in future years if the permanent special variation is approved and considers it is reasonable and in accordance with Council's adopted 2022-2031 Long Term Financial Plan.
- 5. That a Permanent Additional Special Variation up to the maximum permissible level for Broken Hill of 2.3% is needed for Councils financial sustainability to contribute to rising costs of Wages, Insurances Materials and Services and has been factored into Councils adopted 2022-2031 Long Term Financial Plan.
- 6. That Council note that Councillor budget workshops will be held commencing 26 April 2022, with an extraordinary meeting to be scheduled for May 2022 to consider the Draft Delivery Program and Operational Plan inclusive of the annual operating and capital budget; however, submissions to IPART for any ASV need to be received and resolved by Council by 29 April 2022 to allow IPART appropriate time for community consultation.

CARRIED UNANIMOUSLY