

# **DELIVERY PROGRAM** 2022-2026 **OPERATIONAL PLAN** 2022-2023



Five Dock  
Skate Park.



**ACKNOWLEDGEMENT OF COUNTRY:** The City of Canada Bay acknowledges the Wangal clan, one of the 29 tribes of the Eora nation and the traditional custodians of this land. Council pays respect to Elders past, present and emerging and extends this respect to all Aboriginal and Torres Strait Islander people living in or visiting the City of Canada Bay.



Smoking ceremony at the Wangal Reserve opening.



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## ENGLISH

If you do not understand this information, please come to the Council or contact the Telephone Interpreter Service (TIS) on 13 14 50 and ask them to connect you to Council on 9911 6555. We will try to answer your enquiries by using an interpreter.

## ITALIAN

Se hai difficoltà a capire questo documento presentati direttamente all'ufficio del Comune, oppure telefona al Servizio Telefonico Interpreti (TIS, numero di telefono 13 14 50) e chiedi di essere messo in contatto con l'ufficio del Comune (numero di telefono 9911 6555). Cercheremo di rispondere alle tue domande con l'aiuto di un interprete.

## GREEK

Αν δεν καταλαβαίνετε αυτό το έγγραφο, παρακαλούμε έλτε στο Δ.Μ. επικοινωνήστε με την Τηλεφωνική Υπηρεσία Διερμηνέων (ΤΙΣ) στο 13 14 50 και ζητήστε να σας συνδέσουν με τον Δ.Μ. στον αριθμό 9911 6555. Θα προσπαθήσουμε να απαντήσουμε στις ερωτήσεις σας χρησιμοποιώντας διερμηνέα.

## SIMPLIFIED CHINESE

如果您对这些内容不理解, 请向地方议会咨询或致电13 14 50 联系电话口译服务 (TIS), 并在他们的帮助下通过电话与9911 6555地方议会联系。他们将尽力通过口译员回答您的问题。

## KOREAN

이 정보내용을 잘 이해하지 못 하신다면, 심의회(Council)로 방문해 주시거나, <13 14 50>으로 전화통역서비스를 이용하셔서 심의회(9911 6555)로 연결해 달라고 요청하시기 바랍니다. 통역사의 도움을 받아 귀하의 문의사항에 답변해 드리도록 하겠습니다.





*Renewal works  
along the Bay Run.*









Participants at an all abilities program  
run by a not-for-profit group.







City of Canada Bay staff at work.









# OUR COUNCIL





Customer service staff at the Civic  
Centre, Drummoyne.





# YOUR MAYOR AND COUNCILLORS

There are nine Council members of the City of Canada Bay: a popularly elected Mayor, a Deputy Mayor, and a further seven Councillors.

## **Mayor**

The Mayor is the public face of the Council and is responsible for representing the views of Councillors and the community.

Presiding over Council meetings, the Mayor ensures they are conducted efficiently, effectively, and according to the Local Government Act. The Mayor must also promote the effective and consistent implementation of the Council's integrated planning and reporting processes.

## **Councillors**

Councillors represent the collective interests of residents, ratepayers and the local community.

They are active participants in the integrated planning and reporting process and ensure that delivery, review and reporting are satisfactorily completed.

## **Council term**

The current Council was elected in December 2021. The current council term is shorter due to the impacts of COVID-19 on local government elections. The next election is due to take place in September 2024.

**Joseph Cordaro**  
Councillor



**Anthony Bazouni**  
Councillor

**Julia Little**  
Councillor



**Stephanie  
Di Pasqua**  
Deputy Mayor

**Charles  
Jago**  
Councillor

**Michael  
Megna**  
Councillor

**Angelo  
Tsirekas**  
Mayor

**Carmel  
Ruggeri**  
Councillor

**Andrew  
Ferguson**  
Councillor





# CITY OF CANADA BAY COUNCILLORS



**Angelo Tsirekas**  
Mayor

Angelo has served on Council since he was first elected in 1995.

He was first elected Mayor in 2002 and again as popularly elected Mayor in elections of 2004, 2008, 2012, 2017 and 2021.



**Deputy Mayor Councillor  
Stephanie Di Pasqua**

Stephanie was elected to Council in 2017 as the youngest ever Councillor in the City of Canada Bay.

A lifelong resident, Stephanie is a strong advocate for her community and has been involved in lobbying State and Federal governments about vital issues concerning our area.



**Councillor  
Anthony Bazouni**

Anthony was elected to Council in December 2021.

He has lived and worked in the City for many years, including more than 23 years as a local lawyer.



**Councillor  
Charles Jago**

Charles is a long-time resident of the area who was first elected to the Council in 2017.

His professional experience spans information technology, the energy industry, adult education, and government and community development.



**Councillor  
Julia Little**

Julia has served on Council since 2017 and, together with her husband and young children, is an active member of the local area.

She is a media and communications specialist with experience working in the Commonwealth public sector.





Councillor  
**Joseph Cordaro**

Joe was elected to Council in December 2021.

He and his family have lived in the area for more than 30 years and enjoy the vibrant, multicultural and multi-generational community.



Councillor  
**Andrew Ferguson**

Andrew was first elected to Council in 2017.

He and his family have lived in the area for the past 30 years, and he is committed to equity, social justice, heritage and environmental sustainability.



Councillor  
**Michael Megna**

Michael previously served as Mayor and Deputy Mayor of the former Drummoyne Council and as Deputy Mayor for one term following his election to the City of Canada Bay in 2004.

Michael is now serving his eighth four-year term and has represented his community for over 30 years.



Councillor  
**Carmel Ruggeri**

Carmel has lived in the City all her life and is passionate about supporting the local community and spirit.

She has operated a business locally, and many people would recognise her from her food walking tours around Five Dock and Concord.



# COUNCIL

## Staff

Local councils and their staff are responsible for the day-to-day operations of the Council area and for delivering local services and infrastructure.

The General Manager is responsible for guiding the preparation of the Community Strategic Plan and ensuring that the supporting Delivery Program and Operational Plan are delivered, regularly reviewed, and reported on.

Senior staff provide advice to the General Manager about projects, programs and activities outlined in the Delivery Program and Operational Plan.

They also ensure that team and individual work plans support the achievement of both documents.

An overview of the City of Canada Bay Council's organisation structure is provided in Figure 1 below:

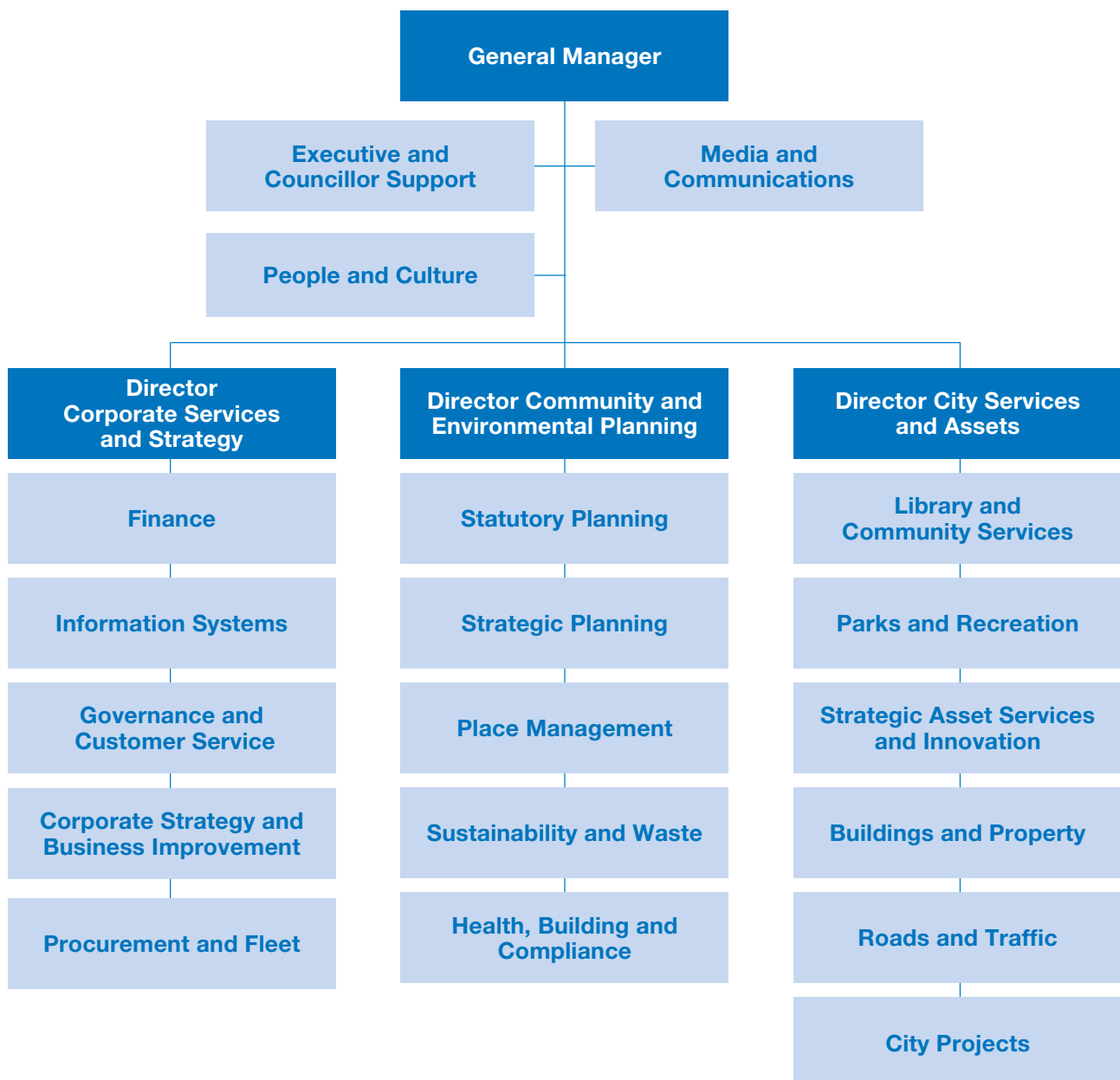


Figure 1: City of Canada Bay organisation structure



## Services

The Council provides numerous services as part of its commitment to the community as identified under the Local Government Act.

An essential function of the Council is to provide goods, services and facilities, and to carry out activities that meet the current and future needs of the local community.

Many of the daily services that the Council provides are essential to the community's continued well-being and safety, from library services and community centres to environmental care and helping to maintain the area's tree canopy and biodiversity.

Below is an overview of the primary services Council provides:

Assessment and construction of a driveway and ancillary work	Infrastructure planning
Building certification and compliance	Law enforcement and parking
Buildings and trade maintenance	Library services
Business improvement	Mayoral and Councillor support
City projects	Media and communications
Cleansing operations for public areas	Open space planning
Community engagement	Parks and water operations
Community services	People and culture
Corporate strategy	Place management
Council buildings and property	Procurement
Council venue hire	Protection and restoration of Council infrastructure
Customer service — Civic Centre	Records management
Early childhood education and care	Recreation coordination
Emergency management	Risk management
Environmental health	Road maintenance services
Environmental sustainability	Sports fields and golf courses
Events	Statutory planning
Financial management	Strategic asset management
Five Dock Leisure Centre	Strategic planning
Fleet and mechanical workshop	Traffic and transport
Garden services and Bushcare	Tree services
Governance	Waste management
Information systems	

Table 2: Overview of critical services

# COUNCIL'S MISSION AND VALUES

The City of Canada Bay and its Councillors and staff are proud to act and operate by its mission statement and values.

## Our values

The City of Canada Bay commits to these values and the behaviour that supports these values.

These values to the right guide the continued delivery of high-quality projects and services for the community. They were developed by staff at the City of Canada Bay.

## We empower our people

We invest in our people and build leaders.

We encourage our people to be decision makers and to take action.

We take ownership of our actions.

We are approachable and lead by example.

## We act with integrity

We are accountable to ourselves and our community.

We are honest, fair and ethical in all we do.

We are clear and transparent in our actions.

We do what we say we will.



## Mission statement

An excellent organisation delivering great outcomes for our community.

### We work together

We care about each other and about our community.

We are committed to building and maintaining a safe environment for our people.

We support our people to perform at their best and celebrate achievements.

We collaborate to get the best out of each other.

We work with our community to build a better future.

### We are respectful

We listen to each other with an open mind.

We build relationships on mutual respect.

We are open, honest and constructive in our communication.

We are inclusive and embrace diversity.

We will respond to our community in a timely and responsible manner.

### We innovate

We encourage and value ideas that will improve services for our community.

We are creative problem solvers and are committed to creative thinking.

We will be better tomorrow than we are today, building on past success.

We continuously improve and challenge ourselves to deliver better outcomes.

# OUR CITY AND COMMUNITY

*Local business in Five Dock.*





# OUR CITY AND COMMUNITY

The City of Canada Bay has a land area of 19.9km<sup>2</sup> and an estimated population of 97,022 spread across 17 suburbs.

It boasts 36 kilometres of Parramatta River foreshore and is a beacon to locals and visitors who flock to enjoy its more than 300 open green recreation spaces and 348 hectares of open space.

We are a City that celebrates diversity, cares for the environment, and plans well for the future. With 40 per cent of residents born overseas, the cultural and linguistic diversity of the City's residents is one of our most celebrated attributes.

Our shared sense of community is strong throughout the area. It is a safe place to live, and people enjoy the parks and playgrounds, community facilities and sports fields, and cultural events and activities spread across the City.

Over time, our City has grown. Its character has changed as former industrial sites have been adapted into residential dwellings. People have moved to areas that offer a better quality of life and recreational opportunities.

By 2036, the City's population is forecast to grow by almost 30,000 people — an increase of around 30 per cent.

Our community believes we can all do several things to ensure that the City of Canada Bay retains its character, heritage, and widespread appeal.

These include addressing climate change, consulting with the community on significant projects, providing appropriate planning outcomes, maintaining our parks and open spaces, celebrating diversity, managing traffic and parking well, providing excellent support services for community members, and supporting local businesses.





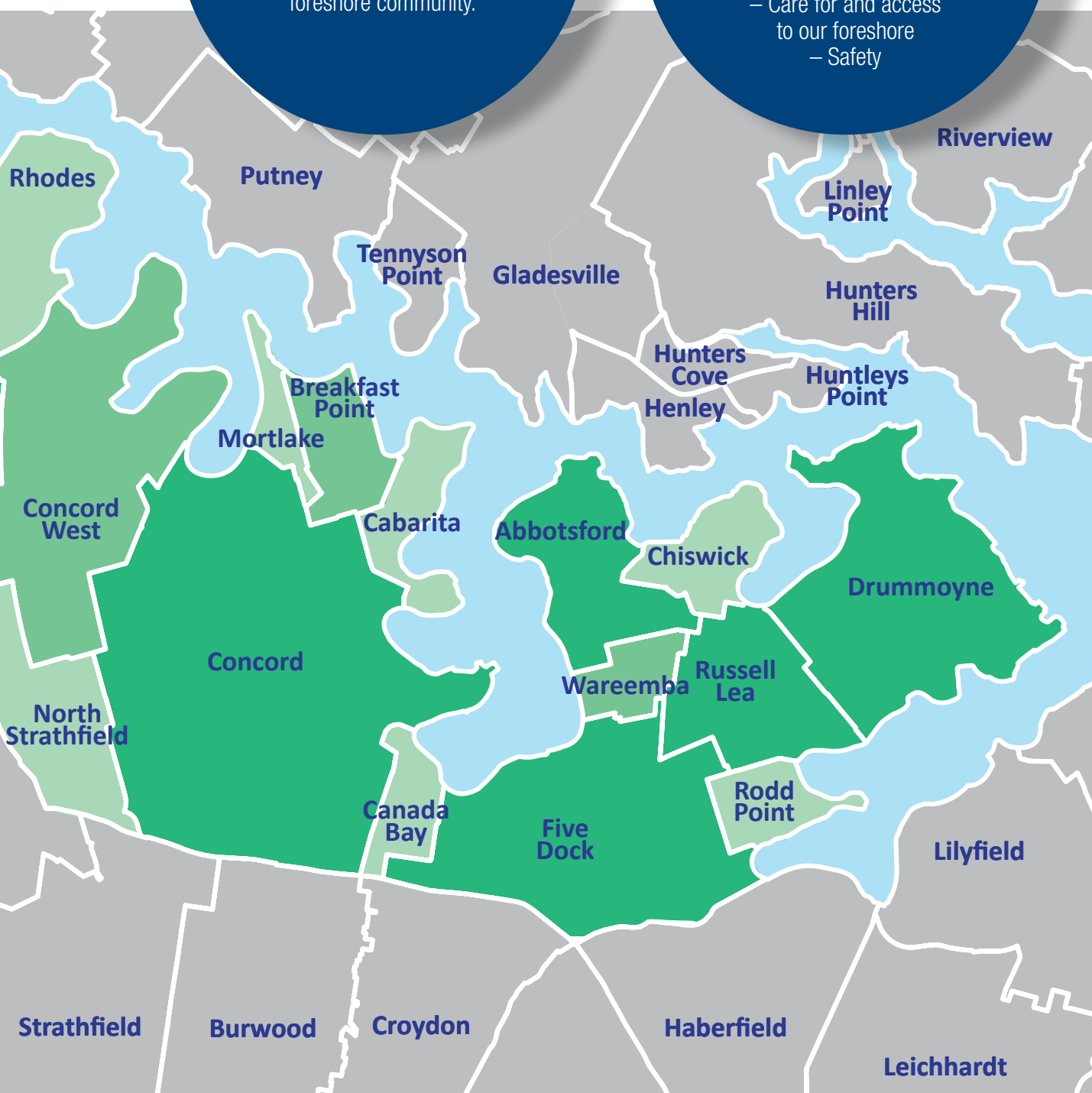
## Community vision

Together we are an inclusive, sustainable and thriving foreshore community.

## Community values

Our top community values relate to:

- The natural environment and open space
- Care for and access to our foreshore
- Safety



# KEY FACTS

## Age

In 2021, the dominant age group in the City of Canada Bay was ages 30 to 34, which accounted for 8.9 per cent of the total number of people. This will change over the next 14 years. By 2026, the largest age group is forecast to be 25 to 29, accounting for 9.1 per cent of the population.

## Household types

In 2021, the dominant household type in the City of Canada Bay was couple families with dependents, which made up 31.9 per cent of all households.

The most significant growth in household types is forecast to be in couples without dependents, which will increase by 3,632 households, or 28.3 per cent of all households.

## Population

Population growth across demographic profiles and suburbs are charted over the page.



### MEDIAN AGE

**36 years**

**POPULATION  
EMPLOYED  
FULL TIME**

**95%**

**LARGEST  
INDUSTRY  
EMPLOYER**

**Health  
care/social  
assistance**



### CITY

**19.90km<sup>2</sup>**

**PEOPLE  
97,022**

**ORIGINAL  
INHABITANTS**

**Wangal clan  
of the Darug  
Aboriginal  
people**

**BORN OVERSEAS  
40%**

**LANGUAGE  
OTHER THAN  
ENGLISH AT  
HOME**

**41%**



**MEDIUM-  
HIGH DENSITY  
DWELLINGS**

**61%**





**MEDIAN WEEKLY  
HOUSEHOLD INCOME**

**\$2,058**

**MEDIAN WEEKLY  
MORTGAGE**

**\$577**

**MEDIAN  
WEEKLY RENT**

**\$574**



**OPEN SPACE**

**348 hectares**

**TREE  
CANOPY**

**18.1%**

**RECREATION  
SPACES**

**142**



**PARKS**

**150**

**PLAYGROUNDS**

**45**

**DOGGY  
OFF-LEASH  
AREAS**

**20**



**LIBRARIES**

**3**

**SCHOOLS,  
PRESCHOOLS  
AND  
CHILDCARE**

**64**

**CULTURAL  
SPACES**

**7**



**SPORTS FIELDS  
AND COURTS**

**104**

**GOLF COURSES**

**2**

**SWIMMING  
CENTRES**

**2**



# OUR FUTURE: 2022 TO 2036



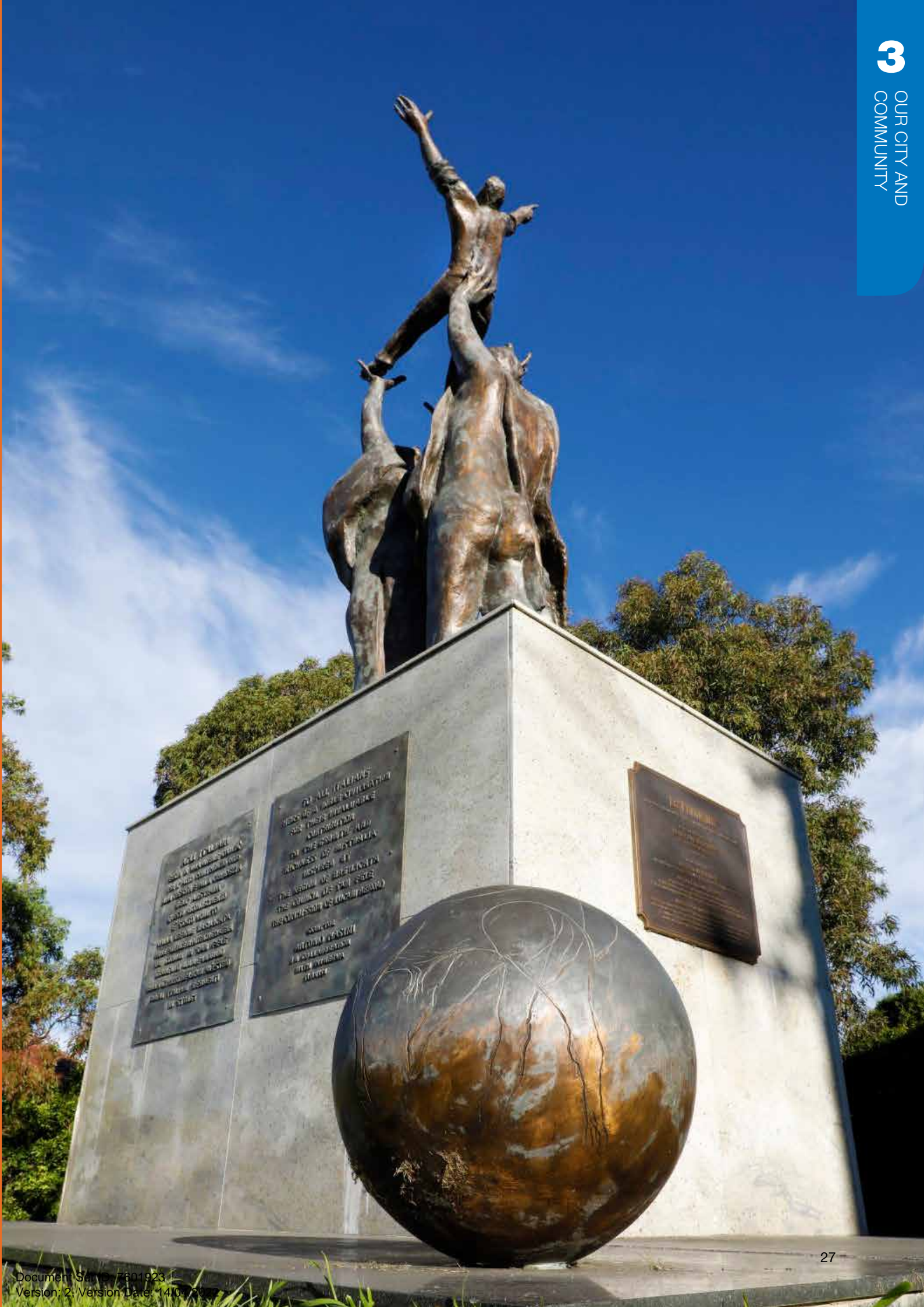
Category	2021	2036	Percentage difference
Population	95,976	125,310	30%
Dwellings	39,348	52,223	32.7%
Households	37,080	49,065	32.3%
Average household size	2.56	2.52	-1.56%
Couple families with dependents	11,819	14,464	22.4%
Couples without dependents	10,258	13,890	35.4%
Group households	2,146	3,247	51.3%
Lone person households	8,582	12,014	40%
One parent families	3,041	3,809	25.3%
Other families	1,233	1,642	33.2%

Table 3: Forecast changes to 2036

Suburb	Population 2021	Population 2036	Percentage difference
Abbotsford — Wareemba	7334	7422	1.2%
Cabarita	2109	2176	3.2%
Chiswick	3055	3234	5.9%
Concord	15030	18441	22.7%
Concord West	6478	8062	24.5%
Drummoyne	13383	13995	4.6%
Five Dock — Canada Bay	12119	17438	43.9%
Liberty Grove	2268	2087	-8%
Mortlake — Breakfast Point	7655	8454	10.4%
North Strathfield — Strathfield	7661	14155	84.8%
Rhodes	11958	22694	89.8%
Russell Lea — Rodd Point	6925	7153	3.3%

Table 4: Forecast population growth by suburb to 2036







A photograph of two construction workers in high-visibility gear and hard hats working on a sidewalk. One worker is bent over, and the other is holding a vertical metal pole. The background shows a street with a yellow and green traffic sign. The top of the image has a decorative wavy border in blue, yellow, and red.

# OUR PROJECTS AND PARTNERS





# NSW PRIORITY PROJECTS AND CRITICAL GROWTH AREAS

Some City of Canada Bay areas will experience significant growth in the coming years.

There are several high-profile NSW Government projects and initiatives that are related to key growth areas in the City of Canada Bay, most notably:

## **Sydney Metro West**

The Sydney Metro West project will support a growing City and deliver world-class metro services to more communities.

This 24-kilometre underground railway will connect Greater Parramatta and the Sydney CBD and includes three stations in the City of Canada Bay at North Strathfield, Concord Oval, and Five Dock.

The new metro will double rail capacity between the two CBDs, link new communities to rail services and support employment growth and housing supply.



[sydneymetro.info](https://sydneymetro.info)

## **Parramatta Road**

Parramatta Road connects Parramatta with the Sydney CBD. The NSW Government's Parramatta Road Corridor Urban Transformation Strategy covers land along Parramatta Road from Granville to Camperdown, including Five Dock, Concord, and Burwood.

This strategy includes plans to revitalise the corridor through state government agencies and councils working together.

It also includes NSW Government's Parramatta Road Urban Amenity Improvement Program (PRUAIP), an initiative to improve open space and active transport links along the Parramatta Road corridor. Six councils, including the City of Canada Bay, have been provided funding under the program to deliver the 32 projects in and around Parramatta Road. The works fall into three categories: streetscape upgrades, the creation of new and improved open spaces, and new walking paths and cycleways.



[planning.nsw.gov.au](https://planning.nsw.gov.au)





Rhodes foreshore.

### Rhodes and Rhodes East

Rhodes is an important strategic centre in the Eastern City District Plan, with significant opportunities to create a great new place to live, work and visit. The precinct comprises land to the east and west of Rhodes train station, between the rail line and Concord Road.

The Rhodes Place Strategy is a plan for developing the Rhodes precinct over the next 20 years, with most of the development slated for Rhodes East.

The Rhodes Place Strategy will deliver:

- 4,200 new homes, with an initial cap of 3,000 homes pending further infrastructure
- 1,100 new jobs
- New primary school
- Rhodes train station upgrades
- New ferry wharf
- Improved pedestrian and walking paths
- 2.3 hectares of new public open space, including a foreshore park and promenade
- Excellence in design and sustainability, including dual reticulation for development and incentives to exceed BASIX and tree canopy targets.



[planning.nsw.gov.au](https://planning.nsw.gov.au)

#### Federal, state and regional priorities

We have considered federal, state, and regional priorities in preparing this plan, particularly the Premier's Priorities and Eastern District Plan. See the Appendices on page 104 for more information and an overview of relevant documents.

# CITY PRIORITY PROJECTS

## **Concord Oval Community and Sports Precinct**

Funded by the NSW Government with the Australian Government, City of Canada Bay Council, and Wests Tigers, the Redevelopment of Concord Oval will create vital recreation spaces for the Burwood-Concord and Kings Bay precincts as well as:

- Open, green recreation spaces
- Outdoor public areas and plaza
- Indoor recreation centre with multipurpose sports courts, gymnasium and group fitness rooms
- Public art throughout the precinct
- Café for residents and visitors
- Community programs, activities and function spaces
- New match day facilities for local sporting clubs
- New head office and elite training facility for Wests Tigers.

## **Rhodes Recreation Centre**

The Rhodes Recreation Centre will provide our growing community with a new place to come together, exercise and have fun with friends and family.

It will include:

- Gym
- Café
- Childcare centre
- Gymnastics centre
- Allied health services
- Indoor sports hall with viewing mezzanine, and more.

## **Ferragosto**

The City of Canada Bay's largest event, Ferragosto, will return in 2022 following a COVID-19 related hiatus.

This year Great North Road will again come alive with the best Italian food, culture, and performances across a series of stages, plus cooking demonstrations, market stalls, a funfair and children's activities.

The festival preserves its roots in the Italian heritage of the local community, with considerable support and interest from local businesses, entertainers, community organisations and residents.

*Construction of the new Concord Oval precinct.*





# OUR PARTNERS

While Council has a custodial role in initiating, preparing and delivering Our Future 2036 on behalf of the community, it cannot do so in isolation.

Partnerships will be crucial in ensuring our City receives the funding, support and assistance it needs to meet the challenges of the future:

## Community partners

- Churches and religious organisations
- Community groups and organisations
- Community services
- Environmental groups
- Indigenous groups and organisations
- Not-for-profit organisations
- Resident groups
- Schools and educational institutions
- Sporting bodies and organisations
- Volunteers.

## Business partners

- Chambers of Commerce
- Industry groups
- Local businesses.

## Government partners

- Federal Government agencies
- NSW Government agencies
- South Sydney Regional Organisation of Councils (SSROC)
- Other councils.





# OUR CONTINUOUS IMPROVEMENT

A blurred background image showing a person with blonde hair, seen from the back, sitting at a table. Another person's hand, wearing a white sweater and gold bangles, is visible writing on a document with a blue pen. The setting appears to be a meeting or a collaborative workspace.





# OUR CONTINUOUS IMPROVEMENT

The City of Canada Bay has an active program of initiatives focused on continuous improvement. We strive for optimum service efficiency and effectiveness, productivity, cost containment and revenue opportunities.

As with many NSW metropolitan councils, the City of Canada Bay faces a growing population that requires more assets, facilities, and services.

We strive to ensure that everyone in our expanding community has access to these assets, facilities and services to a benchmark standard or a standard that is desired by the community. However, we are also facing an income gap, with costs increasing more than revenues.

Attempts so far to address this income gap have included:

- Productivity gains and efficiency savings
- Actively pursuing grants and working collaboratively with neighbouring councils
- Carefully managing income and expenditure through regular budgetary monitoring.

Council continually searches for opportunities that would result in a stronger favourable operating position to ensure financial sustainability to meet increased demand for services.

## **Service review program**

The City of Canada Bay service review program is designed to support Council to achieve its strategic objectives and priorities in an efficient, economical, and appropriate manner. The program is embedded into the organisation's Continuous Improvement Program to work toward achieving excellence in delivering the best value and effective services to our community.





The service review program is designed to provide:

- Analysis of the service: assess and analyse all Council services
- Value for money: determine whether we are providing our customers value for money and look at ways to invest and improve the value and quality of our services
- Options: help with developing options for how we offer our services
- Organisational culture: realise the potential of Council staff to build a culture of service, engagement, teamwork, and continuous improvement
- Accountability: develop clear accountability in achieving outcomes for our communities
- Opportunity: identify new business opportunities to generate revenue,

and improve quality and productivity

- Efficiency and effectiveness: efficient and effective services that meet the diverse needs of communities
- Continuous improvement: ensure that proposed improvements are planned, delivered, and evaluated — plan, do, review.

Guiding principles have been developed, and services that have completed a review process will be integrated into the Annual Service Health Check program as part of the annual business planning process to ensure a cycle of continuous improvement.

A set of criteria was developed to prioritise the review program and will be aligned with our three-year internal audit program. With the plan to

implement both programs simultaneously, in the financial year 2022–23, Council plans to conduct full reviews on two services as part of the service review program.

In addition to full reviews, several manager-led reviews are also scheduled to improve service elements, as per activities in the Operational Plan. This combination of service review activity supports the continued strengthening of our culture of continuous improvement.

The program of full reviews will, in time, roll out to all of Council's 45 services so that we can work towards providing the best possible value and services for residents and ratepayers.

*Drummoyne Oval,  
Drummoyne.*





# OUR INTEGRATED PLANNING AND REPORTING FRAMEWORK







# INTEGRATED PLANNING AND REPORTING FRAMEWORK

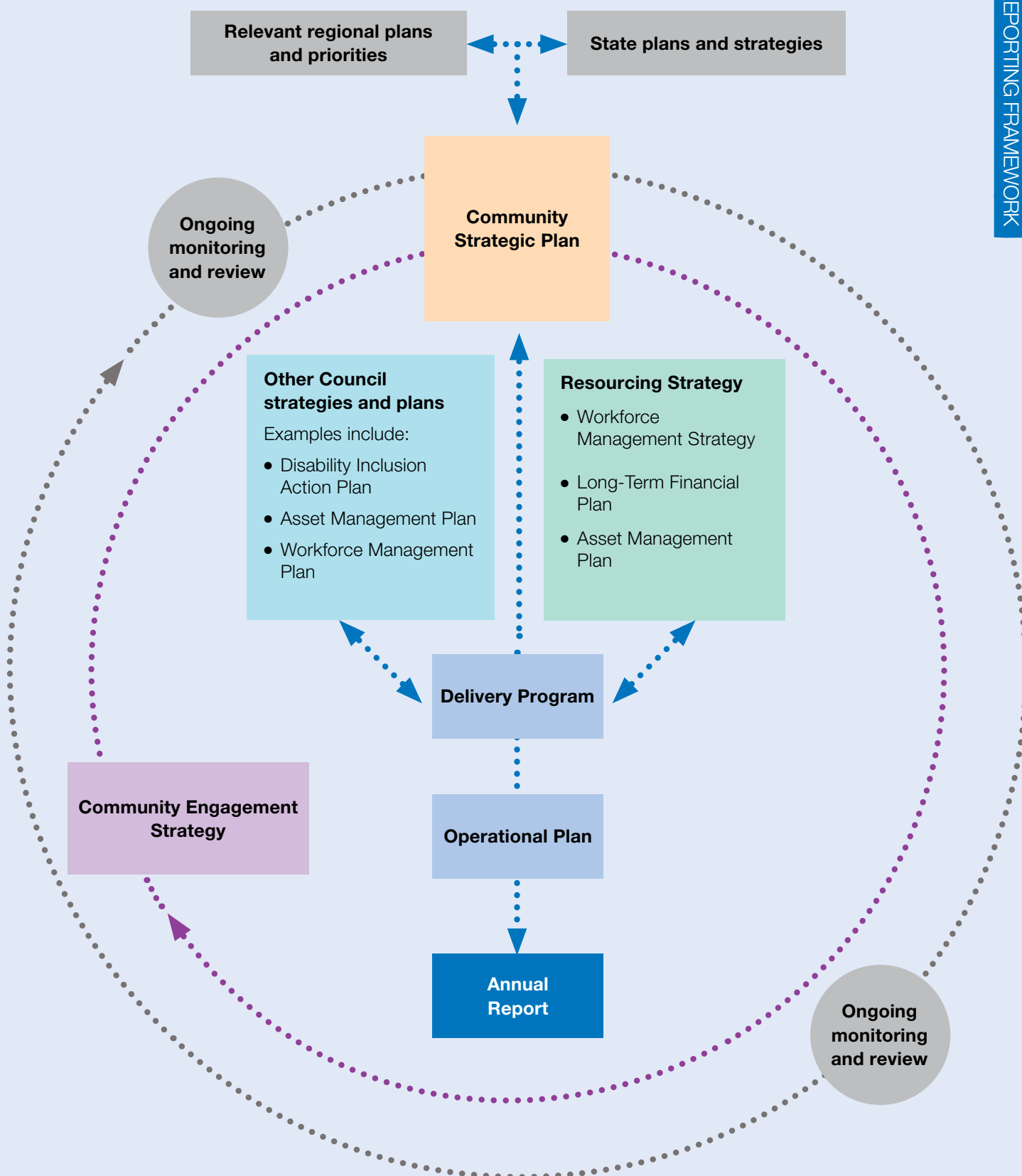
The NSW Government introduced the Integrated Planning and Reporting (IP&R) Framework in 2009 to assist councils in delivering their community vision and long-term objectives through long, medium, and short-term plans and reports.

In essence, the framework begins with the community's, not Council's, aspirations for at least 10 years, and in our case, from now until 2036. It also includes a suite of integrated plans that set out strategic directions and objectives and strategies to achieve them.

It involves a reporting structure to regularly communicate progress to the elected Council and the community, and a structured timeline for a review to ensure the goals and actions are still relevant.







Source: adapted from the NSW Office of Local Government – Integrated Planning and Reporting Framework. Website: [olg.nsw.gov.au](http://olg.nsw.gov.au)

## **Purpose and relevance of the Delivery Program**

The Delivery Program outlines Council's commitment to the community from the newly elected Council and translates the community's strategic goals into clear actions.

This Delivery Program is the reference point for principal activities undertaken by the Council during its term of office. It is intended to determine what is achievable over the next four years, what the priorities are, and how programs will be scheduled.

Notably, the Delivery Program demonstrates how Council's business-as-usual services help achieve Community Strategic Plan objectives.

## **Performance monitoring and reporting**

Every six months, Councillors are presented with a progress report on the Delivery Program. Reporting is provided on the range of measures against the Delivery Program's principal activities. In these progress reports, Council also reports on service performance measures and the measures contained in the Operational Plan.

It is also essential to keep the community informed of our progress in delivering Our Future 2036.

Because our long-term plan (Community Strategic Plan), four-year plan (Delivery Program) and one-year plan (Operational Plan) are all connected, all our regular reporting is related to Our Future 2036 (the Community Strategic Plan).

Throughout the Council term, Council also provides the following reports to the community:

## **State of our City**

At the end of the Council term, the City of Canada Bay will report on the implementation and effectiveness of the Community Strategic Plan, Our Future 2036. This report is called the State of our City and will be presented to the second meeting of a newly elected Council for endorsement.

## **Annual reporting**

Each financial year, the annual report is prepared and presented to the elected Council and the community. This document reports on our performance delivering the Operational Plan.

## **Six monthly reporting**

The General Manager ensures that progress reports are provided to the elected Council with respect to the principal activities detailed in this Delivery Program at least every six months.

## **Quarterly financial budget review statements**


Four times a year, financial statements are presented to our elected Council, reporting on our delivery of the annual budget.



*Majors Bay Reserve, Concord.*







# **DELIVERY PROGRAM AND OPERATIONAL PLAN**





# DELIVERY PROGRAM AND OPERATIONAL PLAN

The City of Canada Bay's 2022–26 Delivery Program is a fixed, four-year plan that sets out how Council will deliver its Community Strategic Plan commitments to the community.

The strategies and principal activities of the Delivery Program and Operational Plan support the directions and goals of the Community Strategic Plan.

The directions identified in consultation with the community, and enshrined in the Community Strategic Plan, are:

1. Connected Community
2. Sustainable and Thriving Environment
3. Vibrant Urban Living
4. Infrastructure and Transport
5. Civic Leadership

Progress against each direction is measured by a series of high-level community indicators, which track trends in the quality of life for people in the City of Canada Bay.

## About the Delivery Program and Operations Plan

The City of Canada Bay Delivery Program (2022–26) and Operational Plan (2022–23) have been combined in this document for ease of reference and to aid reporting.

Each direction has several vital elements that, together, will ensure they are delivered on time and to agreed budget and service levels:

- **Community outcomes** describe what we would like our ideal community to look like.
- **Goals** are the community's long-term priorities and aspirations for the City of Canada Bay
- **Strategies** identify how we will reach each goal
- **Activities** refer to specific and measurable actions, timeframes, and responsibilities
- **Measures** set out how we will measure progress against goals, strategies and actions
- **Targets and timeframes** indicate what will be achieved — this may be a number, percentage or date, or other data where specific targets cannot be quantified yet
- **Responsibility** indicates the specific area of the Council responsible for ensuring strategies and activities are delivered.

## Quadruple bottom line

The NSW Government's IP&R framework stipulates that the Community Strategic Plan must address social, environmental, economic and civic leadership issues identified by the community — commonly referred to as the quadruple bottom line or QBL.

In this document, the following key indicates which QBL issues each direction addresses:



SOCIAL



ENVIRONMENTAL



ECONOMIC



CIVIC





# DIRECTION 1: CONNECT

## DIRECTION 1: CONNECTED COMMUNITY

### COMMUNITY OUTCOME

Our local communities are diverse, inclusive and safe places where all people are valued. Everyone has equitable access to services and facilities, and there are plenty of opportunities for everyone to enjoy active lifestyles both outdoors and indoors.



SOCIAL



ENVIRONMENTAL



CIVIC

### OUR FUTURE 2036 GOALS

1. Foster an inclusive community where diversity is welcomed and celebrated
2. Celebrate, recognise, and honour Aboriginal and Torres Strait Islander cultures
3. Provide the community with equitable access to a range of programs, services, and facilities
4. Promote a community where residents feel safe and enjoy good health
5. Provide open space, facilities and programs that promote active lifestyles

### OUR PARTNERS

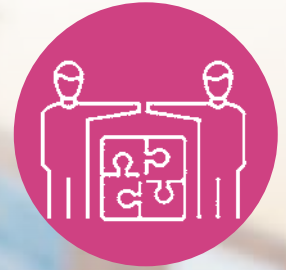
- Community groups and organisations
- Residents, workers and visitors
- Community services
- Indigenous groups and organisations
- Business and industry
- Sporting bodies and organisations
- Volunteers
- NSW Government

### HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Be involved in the community and sporting groups and organisations
- Volunteer in the community and at our libraries
- Participate in community engagement
- Attend community events, festivals and activities
- Participate in programs and activities that celebrate First Nations cultures
- Support local emergency relief groups and efforts



# ED COMMUNITY



# DIRECTION 1: DELIVERY PROGRAM

## PLAN GOALS, STRATEGIES, AND A

**Goal 1.1** Foster an inclusive community where diversity is welcomed and celebrated

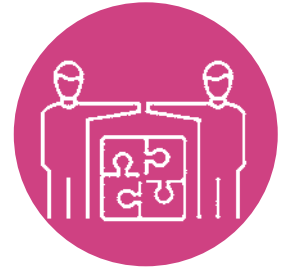
STRATEGY 1.1.1 DELIVER COMMUNITY INITIATIVES THAT STRENGTHEN SOCIAL INCLUSION				
Reference	Activity	Target	Measure	Responsibility
1.1.1.1	Develop Social Sustainability Strategy	March 2023	Social Sustainability Strategy developed	Strategic Planning
1.1.1.2	Expand library collection of CALD transition to school videos	18	Increase in number of videos in languages other than English	Library and Community Services
1.1.1.3	Develop and deliver introductory tours of the LGA for new residents from CALD backgrounds	June 2023	New tours developed and commenced	Library and Community Services
1.1.1.4	Deliver initiatives to improve events and activation programming for young people, particularly 18-25 years	June 2023	Initiatives delivered	Place Management
1.1.1.5	Deliver festivals and events	June 2023	Festivals and events delivered	Place Management

STRATEGY 1.1.2 SUPPORT VOLUNTEERING PROGRAMS THAT STRENGTHEN SOCIAL INCLUSION AND CONNECTION				
Reference	Activity	Target	Measure	Responsibility
1.1.2.1	Review and implement City of Canada Bay Volunteer Policy	June 2023	Policy reviewed, updated and implementation commenced	Library and Community Services
1.1.2.2	Support local volunteers to lead and deliver place-based programs	6	Number of programs delivered	Place Management
1.1.2.3	Deliver library-based volunteer programs and events	June 2023	Maintain number of library volunteer programs	Library and Community Services



# MANAGEMENT AND OPERATIONAL ACTIVITIES



## STRATEGY 1.1.3 DELIVER INITIATIVES THAT ADDRESS LOCAL HOUSING AFFORDABILITY

Reference	Activity	Target	Measure	Responsibility
1.1.3.1	Review and update City of Canada Bay Affordable Housing Policy	June 2023	Policy reviewed, updated, and adopted by Council	Strategic Planning
1.1.3.2	Review and update Affordable Housing Management Guidelines	June 2023	Guidelines reviewed and updated	Buildings and Property

## Goal 1.2 Celebrate, recognise and honour Aboriginal and Torres Strait Islander cultures

### STRATEGY 1.2.1 INCREASE OPPORTUNITIES TO CELEBRATE ABORIGINAL AND TORRES STRAIT ISLANDER CULTURES

Reference	Activity	Target	Measure	Responsibility
1.2.1.1	Develop the City of Canada Bay Reflect and Innovate Reconciliation Action Plan	June 2023	Action Plan development commenced	Place Management
1.2.1.2	Develop and implement City of Canada Bay Aboriginal Cultural Recognition Signage Strategy for physical and digital cultural assets	June 2023	Strategy development commenced	Place Management
1.2.1.3	Refresh Aboriginal Cultural and Heritage Protocols, including Principals of Cooperation	June 2023	Review underway	Place Management
1.2.1.4	Deliver regular program of events and programs, including NAIDOC and Reconciliation Week programs	June 2023	NAIDOC and Reconciliation Week programs delivered	Place Management

**Goal 1.3** Provide the community with equitable access to a range of programs, services, and facilities

**STRATEGY 1.3.1 DELIVER COMMUNITY AND CULTURAL FACILITIES THAT RESPOND TO THE DIVERSE NEEDS OF THE COMMUNITY**

Reference	Activity	Target	Measure	Responsibility
1.3.1.1	Develop Draft City of Canada Bay Community Leasing Policy	June 2023	Draft Community Leasing Policy developed	Buildings and Property
1.3.1.2	Develop Management and Leasing Strategies for Concord Oval and Rhodes Recreation Centre	June 2023	Management and Leasing Strategies developed	Buildings and Property
1.3.1.3	Implement new property management system to enhance customer experience and improve efficiency and oversight	June 2023	New property management system implemented	Buildings and Property

**STRATEGY 1.3.2 DELIVER PROGRAMS, SERVICES AND FACILITIES THAT INCREASE COMMUNITY CONNECTION**

Reference	Activity	Target	Measure	Responsibility
1.3.2.1	Deliver native garden regeneration project	December 2022	Project delivered	Library and Community Services
1.3.2.2	Investigate establishment and management of Rhodes Recreation Centre Children's Service	June 2023	Report completed and adopted	Library and Community Services



**Goal 1.4** Promote a community where residents feel safe and enjoy good health**STRATEGY 1.4.1 IMPLEMENT INITIATIVES THAT CONTRIBUTE TO THE COMMUNITY'S SENSE OF SAFETY AND WELLBEING**

Reference	Activity	Target	Measure	Responsibility
1.4.1.1	Develop Council-wide Child Safe Action Plan	June 2023	Action plan developed	Library and Community Services
1.4.1.2	Review City of Canada Bay CCTV infrastructure requirements and upgrades	June 2023	Review commenced	Buildings and Property
1.4.1.3	Develop City of Canada Bay Public Toilet Strategy	June 2023	Public Toilet Strategy developed	Buildings and Property
1.4.1.4	Conduct Crime Prevention Through Environmental Design (CPTED) audits in partnership with Burwood Local Area Command	June 2023	Number of audits conducted	Parks and Recreation

**STRATEGY 1.4.3 CONTINUOUSLY IMPROVE PUBLIC AND ENVIRONMENTAL HEALTH SERVICES TO SUPPORT HEALTH AND SAFETY OF RESIDENTS**

Reference	Activity	Target	Measure	Responsibility
1.4.3.1	Review Council-wide environmental health policies including food, skin penetration and legionella	June 2023	Staged reviews undertaken as per annual plan	Health, Building and Compliance
1.4.3.2	Implement a process review of Council-wide environment and health investigations	June 2023	Process review conducted	Health, Building and Compliance

## Goal 1.5 Provide open space, facilities and programs that promote active lifestyles

### STRATEGY 1.5.1 IMPROVE QUALITY AND CAPACITY OF OPEN SPACE TO SUPPORT A DIVERSITY OF RECREATION ACTIVITIES

Reference	Activity	Target	Measure	Responsibility
1.5.1.1	Identify opportunities to partner with non-Council landowners to access and improve under-utilised open space	June 2023	Report prepared with recommendations for partnership opportunities	Parks and Recreation
1.5.1.2	Complete installation of essential infrastructure and amenities in dog parks	June 2023	Essential infrastructure identified and installed	Parks and Recreation
1.5.1.3	Develop Goddard Park to Edwards Park Parkland Plans of Management and Masterplans	June 2023	Goddard Park to Edwards Park Parkland Plans of Management and Masterplans adopted	Parks and Recreation





**STRATEGY 1.5.2 INVESTIGATE OPPORTUNITIES FOR NEW AND CONNECTED OPEN SPACES, RECREATION FACILITIES, AND PROGRAMS**

Reference	Activity	Target	Measure	Responsibility
1.5.2.1	Open new Concord Oval Leisure Centre	December 2022	New leisure centre open to members	Parks and Recreation
1.5.2.2	Repurpose Five Dock Leisure Centre health club space	June 2023	Repurpose of leisure centre health club space completed	Parks and Recreation



# DIRECTION 2: A SUSTAINABLE AND THRIVING ENVIRONMENT

## DIRECTION 2: SUSTAINABLE AND THRIVING ENVIRONMENT

### COMMUNITY OUTCOME

By working together, greenhouse gas emissions are reduced across the area. We send less waste to landfill and more of our materials are recycled and reused. The City of Canada Bay will be home to more and healthier flora and fauna and our tree canopy will have increased. The quality of our foreshores and waterways will be enhanced and there will be more foreshore recreational opportunities.



ENVIRONMENTAL



SOCIAL

### OUR FUTURE 2036 GOALS

1. Reduce greenhouse gas emissions
2. Increase urban tree canopy
3. Reduce waste to landfill through avoidance and increased recycling and reuse
4. Enhance and protect native flora and fauna to support local biodiversity
5. Improve access to, and enhance the quality of, the City's foreshore and waterways

### OUR PARTNERS

- Residents, community groups and organisations
- Business and industry
- Environmental groups and organisations
- Community services
- Local schools and childcare
- Indigenous groups and organisations
- Volunteers
- Resilient Sydney Network
- NSW Government
- NSW Environment Protection Authority

### HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Volunteer to protect the natural environment
- Take action at home to recycle, reuse, reduce consumption, and divert waste from landfill
- Plant and preserve more trees and build biodiversity in gardens and balconies
- Reduce litter by placing litter in the bin or taking it home when full
- Implement sustainable living practices in your own home
- Install solar panels, buy renewable energy, and reduce energy consumption
- Help to create and use community gardens



# ABLE AND T



Marley and Lucy  
enjoying the Broughton  
Street Cycleway.

# DIRECTION 2: DELIVERY PROGRAM

## PLAN GOALS, STRATEGIES, AND A

### Goal 2.1 Reduce greenhouse gas emissions

#### STRATEGY 2.1.1 LEAD INITIATIVES THAT EMPOWER THE COMMUNITY TO REACH EMISSIONS TARGETS, TRANSITION TO RENEWABLE ENERGY AND IMPROVE CLIMATE RESILIENCE

Reference	Activity	Target	Measure	Responsibility
2.1.1.1	Deliver energy reduction programs that support a transition to net zero by 2050	June 2023	Planned actions implemented for 2022–23	Sustainability and Waste
2.1.1.2	Finalise City of Canada Bay Resilience Framework	September 2022	Resilience Framework finalised and implementation commenced	Sustainability and Waste
2.1.1.3	Develop an Electric Vehicle Transition Plan	December 2022	Plan developed	Sustainability and Waste

### Goal 2.2 Increase urban tree canopy

#### STRATEGY 2.2.1 ENCOURAGE RESIDENTS AND STAKEHOLDERS TO PLANT, RETAIN AND MAINTAIN THE URBAN TREE CANOPY

Reference	Activity	Target	Measure	Responsibility
2.2.1.1	Develop and implement a tree program aimed at increasing and retaining the number of trees on private land	June 2023	Program developed and implementation commenced	Sustainability and Waste
2.2.1.2	Develop and implement a heritage tree winter mulching program	June 2023	Program developed and implementation commenced	Parks and Recreation
2.2.1.3	Prepare educational information on tree pruning for residents	December 2022	Fact sheet uploaded to City of Canada Bay website	Parks and Recreation
2.2.1.4	Finalise the street tree masterplan and tree inventory database	June 2023	Masterplan adopted and database completed	Parks and Recreation



# MANAGEMENT AND OPERATIONAL ACTIVITIES



**Goal 2.3** Reduce waste to landfill through avoidance, increased recycling, and reuse

## STRATEGY 2.3.1 DELIVER BEST PRACTICE PROGRAMS THAT REDUCE WASTE TO LANDFILL AND PROMOTE A CIRCULAR ECONOMY

Reference	Activity	Target	Measure	Responsibility
2.3.1.1	Implement a residential food waste organics trial	December 2022	Trial commenced	Sustainability and Waste
2.3.1.2	Implement a residential recycling contamination minimization program	50 buildings	Number of buildings engaged	Sustainability and Waste
2.3.1.3	Deliver a recycling and waste education program for commercial service customers	October 2022	Program commenced	Sustainability and Waste
2.3.1.4	Trial other collection services for materials not accepted in kerbside bins to reduce waste to landfill	June 2023	Trial undertaken and evaluated	Sustainability and Waste
2.3.1.5	Undertake research and market testing for new waste and recycling tenders	June 2023	Research completed	Sustainability and Waste

## STRATEGY 2.3.2 DELIVER INNOVATIVE PROGRAMS AIMED AT REDUCING ILLEGAL DUMPING AND LITTERING IN CITY STREETS AND PARKS

Reference	Activity	Target	Measure	Responsibility
2.3.2.1	Evaluate year one of the illegal dumping CCTV program	February 2023	Evaluation completed	Sustainability and Waste
2.3.2.2	Review the cleansing program scheduled rounds	June 2023	Review completed	Roads and Traffic

## Goal 2.4 Enhance and protect native flora and fauna to support local biodiversity

### STRATEGY 2.4.1 DELIVER INITIATIVES THAT PROTECT, MANAGE AND RESTORE THE CITY'S HABITAT AREAS, FAUNA, AND NATIVE SPECIES

Reference	Activity	Target	Measure	Responsibility
2.4.1.1	Review recruitment and retention of Bushcare volunteers	June 2023	Review completed	Parks and Recreation
2.4.1.2	Review Community Mowing Policy	June 2023	Review completed	Parks and Recreation
2.4.1.3	Review and implement Winter Maintenance Program	September 2022	Review completed and implementation commenced	Parks and Recreation
2.4.1.4	Implement Building Biodiversity Grant project	June 2023	Grant requirements completed	Sustainability and Waste
2.4.1.5	Review and update planning controls and resident information to achieve stronger biodiversity outcomes	April 2023	Review completed	Sustainability and Waste
2.4.1.6	Implement an inclusive nature trail, bush school and citizen science program to celebrate local native flora and fauna	June 2023	Program implemented and nature trail installed	Sustainability and Waste

## Goal 2.5 Improve access to, and enhance the quality of, foreshore and waterways

### STRATEGY 2.5.1 IMPLEMENT INITIATIVES TO EXPAND, ENHANCE AND PROMOTE PUBLIC SPACES AND PATHS ALONG THE FORESHORE

Reference	Activity	Target	Measure	Responsibility
2.5.1.1	Upgrade existing foreshore paths to improve safety, amenity and connectivity	June 2023	Delivered as per program	Parks and Recreation
2.5.1.2	Promote foreshore recreation trails and improve wayfinding	June 2023	Foreshore recreation trails promoted	Parks and Recreation

### STRATEGY 2.5.2 WORK WITH THE PARRAMATTA RIVER CATCHMENT GROUP TO DELIVER THE PARRAMATTA RIVER MASTERPLAN

Reference	Activity	Target	Measure	Responsibility
2.5.2.1	Implement and support the Parramatta River Masterplan	June 2023	Initiatives implemented	Parks and Recreation
2.5.2.2	Maintain membership of Parramatta River Catchment Group	June 2023	Continued membership	Parks and Recreation





# DIRECTION 3: VIBRANT URBAN LIVING

## DIRECTION 3: VIBRANT URBAN LIVING

### COMMUNITY OUTCOME

Our local villages and town centres are welcoming and active community hubs with opportunities to participate in varied art, culture and creative activities. Our City is welcoming and supportive of business and the local economy is strong. The built environment respects the unique character of our neighborhoods and responds to the needs of our growing community.



ECONOMIC



SOCIAL

### OUR FUTURE 2036 GOALS

1. Create vibrant local village centres and community hubs
2. Improve access to local art, culture and creative activities
3. Promote the City as an attractive, welcoming place to do business
4. Ensure the built environment respects the unique neighbourhood character and responds deftly to evolving community needs

### OUR PARTNERS

- Community groups and organisations
- Residents, workers and visitors
- Business and industry
- Chambers of Commerce
- Volunteers
- Resilient Cities Network (Sydney)
- SSROC
- NSW Government

### HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Sponsor and attend local events and activities, including creative and cultural programs and activities or local business forums
- Shop local
- Report safety and maintenance issues
- Celebrate our local heritage





Rhodes Moon Festival celebrations.

# DIRECTION 3: DELIVERY PROGRAM

## PLAN GOALS, STRATEGIES, AND A

### Goal 3.1 Create vibrant local village centres and community hubs

#### STRATEGY 3.1.1 IMPLEMENT A MULTIDISCIPLINARY AND COLLABORATIVE PLACE MANAGEMENT APPROACH TO MAXIMISE CITY-WIDE SOCIAL, ECONOMIC AND ENVIRONMENTAL OUTCOMES

Reference	Activity	Target	Measure	Responsibility
3.1.1.1	Develop a Place Management Framework and deliver Place Management Plans	June 2023	Framework developed and implementation commenced	Place Management
3.1.1.2	Implement activities to sustain business activity around Five Dock Metro Station construction site	6	Number of businesses engaged and activations hosted	Place Management

### Goal 3.2 Improve access to local art, culture, and creative activities

#### STRATEGY 3.2.1 DELIVER INNOVATIVE AND ACCESSIBLE ARTS AND CULTURAL PROJECTS, PROGRAMS AND CREATIVE ACTIVITIES

Reference	Activity	Target	Measure	Responsibility
3.2.1.1	Establish partnerships to support the implementation of the Culture Plan	4	Number of partnerships established	Place Management
3.2.1.2	Implement cultural programs and activities from the City of Canada Bay Culture Plan	6	Number of cultural programs delivered	Place Management

#### STRATEGY 3.2.2 ENCOURAGE INTEGRATION OF PUBLIC ART AND DESIGN IN KEY SITES AROUND THE CITY

Reference	Activity	Target	Measure	Responsibility
3.2.2.1	Complete Concord Oval Public Art Plan	May 2023	Plan completed	Place Management



# M AND OPERATIONAL ACTIVITIES



**Goal 3.3** Promote the City as an attractive, welcoming place to do business

## STRATEGY 3.3.1 SUPPORT AND PROMOTE AN ENLIVENED EVENING ECONOMY

Reference	Activity	Target	Measure	Responsibility
3.3.1.1	Work with business to deliver the Evening Economy and Activation Action Plan 2021-2031	June 2023  3	Action Plan activities delivered  Number of businesses involved	Place Management

## STRATEGY 3.3.2 PROVIDE ECONOMIC DEVELOPMENT ACTIVITIES IN PARTNERSHIP TO STIMULATE THE LOCAL ECONOMY

Reference	Activity	Target	Measure	Responsibility
3.3.2.1	Support employment opportunities for people living with disability by promoting good practice in City of Canada Bay Sustainability Awards	2	Number of sustainability award entries	Place Management
3.3.2.2	Deliver a City of Canada Bay economic development program	June 2023	Current year of program delivered	Place Management

**Goal 3.4** Ensure the built environment respects neighbourhood character and responds deftly to evolving community need

**STRATEGY 3.4.1 EFFECTIVELY PLAN FOR FUTURE GROWTH BY BALANCING REGIONAL PRIORITIES WITH LOCAL VALUES**

Reference	Activity	Target	Measure	Responsibility
3.4.1.1	Prepare City of Canada Bay Planning Study to inform land use changes around new Metro Stations	December 2022	Planning Study prepared	Strategic Planning
3.4.1.2	Finalise City of Canada Bay Planning Proposal for Parramatta Road Corridor Planning Proposal Stage 1	February 2023	Planning Proposal finalised	Strategic Planning
3.4.1.3	Prepare background studies for Parramatta Road Corridor Planning Proposal Stage 2	March 2023	Background studies completed	Strategic Planning

**STRATEGY 3.4.2 IMPLEMENT BEST PRACTICE LAND USE PLANNING AND CONSTRUCTION APPROACHES TO DELIVER QUALITY DEVELOPMENT OUTCOMES**

Reference	Activity	Target	Measure	Responsibility
3.4.2.1	Review and update City of Canada Bay Local Strategic Planning Statement background studies	June 2023	Programmed background studies updated	Strategic Planning
3.4.2.2	Prepare planning proposal for Local Character Areas	June 2023	Planning proposal prepared	Strategic Planning
3.4.2.3	Review and streamline development application conditions of consent	May 2023	Review completed	Statutory Planning





# DIRECTION 4: INFRASTRUCTURE AND TRANSPORT

## DIRECTION 4: INFRASTRUCTURE AND TRANSPORT

### COMMUNITY OUTCOME

Traffic and parking are managed well to improve road and pedestrian safety and minimise congestion. There are more opportunities to walk, cycle and use public transport. Our public assets – including parks, seawalls, roads and cycleways – are in great condition and able to meet growing local and visitor population demands.



SOCIAL



ECONOMIC



ENVIRONMENTAL

### OUR FUTURE 2036 GOALS

1. Manage local assets to ensure they continue to meet community needs and address climate adaptation
2. Manage traffic and parking to minimise congestion and increase road safety
3. Encourage active and accessible transport opportunities

### OUR PARTNERS

Our partners:

- Community groups and organisations
- Business and industry
- Chambers of Commerce
- NSW Government
- Transport for NSW
- Federal Government

### HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Have your say during community engagement
- Provide feedback on public exhibitions of policies, strategies, and plans
- Choose to walk, cycle, and use public transport to get around
- Report and issues with roads and footpaths to Council



# STRUCTURE



# DIRECTION 4: DELIVERY PROGRAM

## PLAN GOALS, STRATEGIES, AND A

**Goal 4.1** Manage local assets to ensure they continue to meet community needs and address climate adaption

### STRATEGY 4.1.1 ENSURE THAT COUNCIL'S BUILDINGS, PARKS, STORMWATER AND SEAWALLS, AND INFRASTRUCTURE ASSETS ARE CLIMATE RESILIENT AND ABLE TO SUPPORT A GROWING COMMUNITY

Reference	Activity	Target	Measure	Responsibility
4.1.1.1	Implement annual Accessible Buildings Program	June 2023	Program of works completed	Buildings and Property
4.1.1.2	Develop City of Canada Bay Property Strategy and Guidelines	June 2023	Draft Property Strategy and Guidelines developed	Buildings and Property
4.1.1.3	Develop City of Canada Bay Buildings Asset Management Plan	December 2022	Asset Management Plan developed	Buildings and Property
4.1.1.4	Participate with the Southern Sydney Region of Councils in the LED roll out for main road lighting	June 2023	Increase in number of main road lights upgraded to LED technology	Strategic Asset Services and Innovation
4.1.1.5	Develop Powells Creek Flood Plain Risk Management Plan	June 2023	Risk Management Plan completed	Strategic Asset Services and Innovation
4.1.1.6	Develop project documentation for Sister Bay seawall renewal	June 2023	Project documentation prepared for construction	Strategic Asset Services and Innovation
4.1.1.7	Implement pedestrian crossing safety improvement program	June 2023	Increase in pedestrian crossings that achieve compliance	Strategic Asset Services and Innovation
4.1.1.8	Create a Project Management Office and Project Management Framework to service and support division-wide capital projects	September 2022	Project Management Framework completed and Office created	City Projects



# MANAGEMENT AND OPERATIONAL ACTIVITIES



## STRATEGY 4.1.2 PROACTIVELY MANAGE AND MAINTAIN COUNCIL'S LOCAL ROAD AND FOOTPATH NETWORK

Reference	Activity	Target	Measure	Responsibility
4.1.2.1	Implement City of Canada Bay Roads Renewal Program	June 2023	Delivered as per program	Roads and Traffic
4.1.2.2	Implement City of Canada Bay Footpath Renewal Program	June 2023	Delivered as per program	Roads and Traffic
4.1.2.3	Implement annual City of Canada Bay Kerb and Gutter Renewal Program	June 2023	Delivered as per program	Roads and Traffic
4.1.2.4	Implement City of Canada Bay Accessibility Works Program	June 2023	Delivered as per program	Roads and Traffic
4.1.2.5	Develop a footpath inspection process to identify unauthorised works and capture defects and trip hazards	June 2023	Process developed	Roads and Traffic
4.1.2.6	Develop a footpath grinding program to address defects such as trip hazards	June 2023  10%	Program developed and implementation commenced  Reduction in number of customer complaints and claims for trip hazards	Roads and Traffic

## Goal 4.2 Manage traffic and parking to minimise congestion and improve road safety

### STRATEGY 4.2.1 PLAN, DELIVER AND MANAGE TRAFFIC AND PARKING SO THAT IT CAN BETTER SUPPORT POPULATION CHANGE

Reference	Activity	Target	Measure	Responsibility
4.2.1.1	Investigate opportunities to increase parking on Council-owned land in and around Five Dock Town Centre	June 2023	Investigations completed, with opportunities identified and scoped	Buildings and Property

## Goal 4.3 Encourage active and accessible transport opportunities

### STRATEGY 4.3.1 SUPPORT AND ADVOCATE FOR SAFE AND ACCESSIBLE ACTIVE AND PUBLIC TRANSPORT NETWORKS

Reference	Activity	Target	Measure	Responsibility
4.3.1.1	Continue construction of the East-West Regional Cycleway	June 2023	Delivered as per the program with contingency	Roads and Traffic
4.3.1.2	Attend meetings with Metro West to ensure new stations are appropriately designed and integrated with other public transport services and active transport links	June 2023	Key proposals negotiated with Metro West	Roads and Traffic





# DIRECTION 5: CIVIC LEADERSHIP

## DIRECTION 5: CIVIC LEADERSHIP

### COMMUNITY OUTCOME

Council leads the way with ethical and effective decision making to ensure a sustainable, financially secure, and resilient future for the City of Canada Bay. It is easy for people to find out about what is happening in their community and how they can get involved in decisions that affect them. Our community's quality of life is improved by thoughtful use of 'smart city' technology.



CIVIC



ENVIRONMENTAL



ECONOMIC

### OUR FUTURE 2036 GOALS

1. Council is accountable, efficient, and ready to meet future challenges
1. Council is supported by a skilled and efficient workforce that is equipped to meet the needs of a growing community
2. Council works with partners to actively shape the City's future
3. The City of Canada Bay community is well informed and eager to engage in issues and decisions that impact them

### OUR PARTNERS

- Community groups and organisations
- Residents and ratepayers
- Business and industry
- SSROC
- Office of Local Government
- NSW Government
- Federal Government

### HOW THE COMMUNITY CAN SUPPORT THIS OUTCOME

- Learn about how Council operates and how decisions are made
- Participate in community engagement events related to finance, environment, and high-profile projects
- Get to know what Council does through newsletters and other communication channels, including social media
- Interact with and use Council's smart technology, including smart parking and smart signs







# DIRECTION 5: DELIVERY PROGRAM

## PLAN GOALS, STRATEGIES, AND A

**Goal 5.1** Council is accountable, efficient, and ready to meet future challenges

STRATEGY 5.1.1 ENSURE DECISION MAKING IS OPEN, ACCOUNTABLE, AND INFORMED BY INTEGRATED PLANNING AND RISK MANAGEMENT				
Reference	Activity	Target	Measure	Responsibility
5.1.1.1	Develop and implement Audit Risk and Improvement Committee (ARIC) framework and requirements	June 2023	Framework and requirements developed and implementation commenced	Governance and Customer Services
5.1.1.2	Review delegations, policy management and risk management software	June 2023	Software review completed and recommendations tabled	Governance and Customer Services
5.1.1.3	Investigate an application to support reporting of issues across the LGA	June 2023	Recommendations tabled	Governance and Customer Services
STRATEGY 5.1.2 STRENGTHEN COUNCIL'S FINANCIAL OPERATIONS AND PROCESSES				
Reference	Activity	Target	Measure	Responsibility
5.1.2.1	Develop and implement a Contract Management Framework	June 2023	Contract Management Framework developed and implemented	Procurement and Fleet
5.1.2.2	Develop contract, supplier and category spend dashboards	June 2023	Dashboards implemented	Procurement and Fleet
5.1.2.3	Manage the migration of Council's systems to the Cloud for finance and rating module	June 2023	Migration of finance and rating module to Cloud commenced	Finance
5.1.2.4	Develop financial dashboard requirements and implement reporting	June 2023	Financial dashboard requirements completed and implementation commenced using CIA Analytics	Finance
5.1.2.5	Review rating structure	June 2023	Rating structure reviewed	Finance
5.1.2.6	Develop and implement ATO e-invoicing	June 2023	ATO e-invoicing developed and implementation commenced	Finance
5.1.2.7	Analyse the LTFP to assess funding of documented scenarios and potential funding sources including options for the 'Growth' scenario, including SRV	30 June 2023	Assessment completed and reported to Council for final consideration/determination	Director Corporate Services and Strategy

# PLAN AND OPERATIONAL ACTIVITIES



## STRATEGY 5.1.3 IMPLEMENT ENVIRONMENTAL EFFICIENCY MEASURES ACROSS COUNCIL ASSETS AND SERVICES

Reference	Activity	Target	Measure	Responsibility
5.1.3.1	Replace Cabarita Swimming Centre gas heater with energy efficient heat pump	June 2023	New heat pump installed	Buildings and Property
5.1.3.2	Install solar panels on selected Council buildings	June 2023	Solar panels installed at: – HR Cottage – Rangers Cottage – Greg Davis Stand – Drummoyne Oval – Drummoyne and Cabarita swimming pools	Buildings and Property
5.1.3.3	Continue Council fleet renewal with hybrid vehicles	6	Number of Council fleet vehicles upgraded to hybrid	Procurement and Fleet
5.1.3.4	Implement and evaluate sustainable facilities guide across Council	April 2023	Implementation commenced and evaluation complete	Sustainability and Waste
5.1.3.5	Implement waste tracking database to increase procurement of locally sourced recycled materials	June 2023	Database developed and implementation commenced	Sustainability and Waste
5.1.3.6	Research options for food waste recovery at Council facilities and venues	May 2023	Research and draft report completed	Sustainability and Waste



**Goal 5.2** Council is supported by a skilled and efficient workforce that is equipped to meet the needs of a growing community

**STRATEGY 5.2.1 ESTABLISH TIMELY PLANS FOR FUTURE WORKFORCE NEEDS AND DELIVER WORKFORCE MANAGEMENT PLAN**

Reference	Activity	Target	Measure	Responsibility
5.2.1.1	Implement Council's four-year Workforce Management Plan	June 2023	Workforce Management Plan actions implemented for current year	People and Culture
5.2.1.2	Develop and implement succession planning program	June 2023	Succession planning program developed and implementation commenced	People and Culture
5.2.1.3	Conduct annual headcount forecast, with assessment of impact of likely population growth and service demand	June 2023	Headcount forecast completed	People and Culture
5.2.1.4	Conduct a review of People and Culture processes	June 2023	50% of key processes documented	People and Culture
5.2.1.5	Identify technological solutions to improve service delivery and productivity	June 2023	Key technological solutions identified	People and Culture

**STRATEGY 5.2.2 PROMOTE COUNCIL AS AN EMPLOYER OF CHOICE WITH A TALENTED AND VALUED WORKFORCE**

Reference	Activity	Target	Measure	Responsibility
5.2.2.1	Develop a Recruitment and Marketing Strategy	June 2023	Strategy developed	People and Culture
5.2.2.2	Deliver employment actions in Disability Inclusion Action Plan (DIAP)	June 2023	50% People and Culture related DIAP actions completed	People and Culture
5.2.2.3	Conduct a safety audit for all Council sites	June 2023	Safety audit completed	People and Culture
5.2.2.4	Develop a Mental Health Support Strategy	June 2023	Strategy developed	People and Culture
5.2.2.5	Deliver a coaching and mentoring program for managers and high potentials	June 2023	Program delivered	People and Culture
5.2.2.6	Implement Capability Framework	June 2023	Implementation on track for 2022–23 actions	People and Culture
5.2.2.7	Develop and implement Accountability Framework	June 2023	Accountability Framework developed	People and Culture
5.2.2.8	Continue to explore frontline leadership and behavioural/ personality profiling	June 2023	Next stage of profile project determined	People and Culture

**STRATEGY 5.2.3 IMPLEMENT BEST PRACTICE TECHNOLOGY AND PROCESSES**

Reference	Activity	Target	Measure	Responsibility
5.2.3.1	Update on-site infrastructure to Cloud (physical and virtual)	100%	Percentage of core systems and non-core applications moved to Cloud	Information Systems
		100%	Percentage of uptime	
5.2.3.2	Continue implementing the TechOne Roadmap	June 2023	Delivered in line with the program	Information Systems
5.2.3.3	Develop new website for Concord Oval	October 2022	Website developed	Information Systems

**STRATEGY 5.2.4 DELIVER BUSINESS AND SERVICE DELIVERY IMPROVEMENTS**

Reference	Activity	Target	Measure	Responsibility
5.2.4.1	Develop organisational Change Management Framework and a program of implementation	June 2023	Framework and implementation program developed	Director Corporate Services and Strategy
5.2.4.2	Undertake two service reviews identified in the Continuous Improvement Program	June 2023	Two service reviews completed	Corporate Strategy and Business Improvement
5.2.4.3	Develop and implement the Community Perception Survey	February 2023	Community Perception Survey undertaken	Corporate Strategy and Business Improvement
5.2.4.4	Review and improve fleet management processes	30 June 2023	Processes documented and reviewed, and improvement commenced	Procurement and Fleet

## Goal 5.3 Council works with partners to actively shape the City's future

### STRATEGY 5.3.1 PARTNER WITH THE COMMUNITY AND STAKEHOLDERS TO DELIVER INTEGRATED PLANNING OBJECTIVES AND ADVOCACY TO STATE AND FEDERAL GOVERNMENTS

Reference	Activity	Target	Measure	Responsibility
5.3.1.1	Partner with SSROC on shared issues of importance	12	Number of meetings attended	Executive
		4	Number of partnership initiatives developed	
5.3.1.2	Partner with Local Government NSW (LG NSW) to advocate on behalf of the community to State and Federal Governments	100%	Percentage of relevant representations contributed to	Executive
5.3.1.3	Partner with Resilience Sydney, delivering programs which support the five pillars of the Resilient Sydney Plan	June 2023	Planned programs implemented	Sustainability and Waste

### STRATEGY 5.3.2 SEEK SMART CITY PARTNERSHIPS TO IMPROVE COMMUNITY AND COUNCIL OUTCOMES

Reference	Activity	Target	Measure	Responsibility
5.3.2.1	Assess Smart Sign trial in Drummoyne	June 2023	Trial assessed and recommendations made	Place Management
5.3.2.2	Investigate and implement a new contact centre system	December 2022	New contact centre system implemented	Customer Services
5.3.2.3	Install smart technology parking sensors	June 2023	Planned sensors delivered	Health, Building and Compliance

## Goal 5.4 Support a well-informed and engaged community that can participate in issues and decisions that affect them

### STRATEGY 5.4.1 ENSURE THE COMMUNITY IS WELL-INFORMED THROUGH HIGH QUALITY, ACCESSIBLE AND TIMELY INFORMATION

Reference	Activity	Target	Measure	Responsibility
5.4.1.1	Deliver communications material for the launch of the Concord Oval precinct buildings	August 2022	Develop media and communications strategy for Concord Oval and agreed by stakeholders	Media and Communications
		May 2023	Implement media and communications strategy	
5.4.1.2	Develop the City of Canada Bay Media and Social Media Policies	September 2022	Policies adopted	Media and Communications
5.4.1.3	Deliver engagement campaigns targeted towards youth	2	Number of campaigns	Place Management







# RESOURCING









## Resourcing strategy

The Community Strategic Plan, Our Future 2036, provides a vehicle for our community to express its long-term aspirations. However, these aspirations will not be achieved without sufficient resources — time, money, assets, and people — to implement them. The Resourcing Strategy is a critical link when translating strategies into action.

The Resourcing Strategy, part of the Integrated Planning and Reporting Framework, consists of three interrelated elements:

- Long-Term Financial Planning
- Asset Management Planning
- Workforce Planning.

The purpose of the Resourcing Strategy is to ensure Council has the capacity and capability to deliver the strategies, plans, programs, and key services contained within Our Future 2036 and the Delivery Program so that the City can develop into the type of place and community that our residents desire.

To successfully implement Our Future 2036, the community's vision for the future over the long term, Council must use the best mix of the resources — its people, assets, and money — in an efficient and financially sustainable manner.

Council is required to adopt the Long-Term Financial Plan, Asset Management Policy, Strategy, and individual plans, and is required to endorse the Workforce Management Plan. The overarching Resourcing Strategy document will be exhibited simultaneously.

## Long-term Financial Plan

The Long-term Financial Plan acts as a tool for stakeholders (Council and the community) to use in deciding what resources Council needs to apply to deliver on the outcomes contained in Our Future 2036. The Long-Term Financial Plan seeks to answer the following questions:

- Can we survive the financial pressures of the future?
- What are the opportunities for future income and economic growth?
- Can we afford what the community wants?
- How can we go about achieving these outcomes?

This plan has modelled the financial implications associated with maintaining sustainable assets and existing services to ensure financial sustainability overall.

In partnership with Council's Asset Management Plans and Workforce Management Plan, the Long-Term Financial Plan is about ensuring there are sufficient resources available to deliver on the community's vision and aspirations for the City of Canada Bay. In addition, the Long-Term Financial Plan is about doing this in such a way as to ensure the long-term financial sustainability of the organisation.



## Workforce Management Plan

Workforce management planning identifies the people and skills required to deliver on the strategic direction of the community, outlined in the Community Strategic Plan, Our Future 2036, and the 2022–26 Delivery Program.

In partnership with Council's Long-Term Financial Plan and Asset Management Plans, the Workforce Plan is about ensuring that there are sufficient resources available in the right place, at the right time, with the right skills, to deliver on the community's vision and aspirations for the City of Canada Bay.

The Workforce Management Plan helps Council understand human resource requirements for the next four years and plan what needs to occur to ensure the necessary staff are in place when they are needed. The right workforce is a critical element to delivering each of Council's plans.

## Asset Management Strategy

The City of Canada Bay provides a wide range of services to its community. Some of these services are supported by infrastructure assets. A strong and informed decision-making process is required to plan effectively and adequately to manage, renew and replace existing assets and develop new ones.

In developing this plan, Council has predicted infrastructure consumption, renewal needs and additional infrastructure requirements to meet future community service expectations as identified in Our Future 2036.

The purpose of the Asset Management Strategy is to:

- Communicate information about assets in the local government area (including condition and performance)
- Identify strategies and actions required to provide defined levels of service
- Prioritise and address asset renewal and maintenance to ensure ongoing service priority to the community.





# STATEMENT OF REVENUE POLICY



## Overview

As detailed earlier, in order to deliver the commitments of the Delivery Program 2022–26 and this Operational Plan, Council has a Resourcing Strategy that plans for the financial, asset, and human resources under its control.

This Statement of Revenue Policy identifies where Council expects its revenue to be derived during 2022–23, and how it intends to expend that revenue in order to deliver this year's Operational Plan.

The Statement of Revenue Policy includes estimates of income and expenditure, including a detailed budget for the Operational Plan's activities. It provides information about the rates and special rates that will apply across the local government area in 2022–23, and the fees and charges that will be levied for some of the services that Council provides to the community.

It also includes a pricing methodology that demonstrates how the Council has arrived at its schedule of fees and charges.

The estimated income and expenditure for Council's operating and capital budgets are included in the table to the right.

Estimated income and expenditure	2022-2023 Forecast
<b>Operational budget</b>	
Operating income	
Rates and annual charges	60,456,530
User fees and charges	20,557,865
Interest	1,364,800
Other revenue	6,731,401
Rental income	3,511,077
Grants and contributions - operational	6,912,915
Grants And Contributions - capital	24,333,566
<b>Total operating income</b>	<b>123,868,154</b>
Operating expenses	
Employee costs	41,605,286
Borrowings	418,057
Materials and services	37,269,529
Depreciation	15,379,000
Other expenses	5,603,164
Net loss from disposal of assets	0
<b>Total operating expenditure</b>	<b>100,275,036</b>
<b>Operational result - surplus/(deficit)</b>	<b>(740,449)</b>
<b>Capital budget</b>	
Capital income	
Grants and contributions - capital	24,333,566
New loan	0
Proceeds from the disposal of assets	5,439,000
<b>Total capital income</b>	<b>29,772,566</b>
Capital expenses	
Capital expenditure	71,601,570
Capital expenditure - principal loan	1,449,935
Capital expenditure - other	583,966
<b>Total capital expenditure</b>	<b>73,635,471</b>
<b>Capital result - surplus/(deficit)</b>	<b>(43,862,905)</b>
<b>Funding movements</b>	
Add back depreciation and amortisation - non cash item	15,379,000
Transfer from reserve	43,826,724
Transfer to reserve	14,602,370
<b>Total funding movements</b>	<b>44,603,354</b>
<b>Net result - surplus/(deficit)</b>	<b>0</b>
<b>Operating ratio</b>	<b>-0.74%</b>



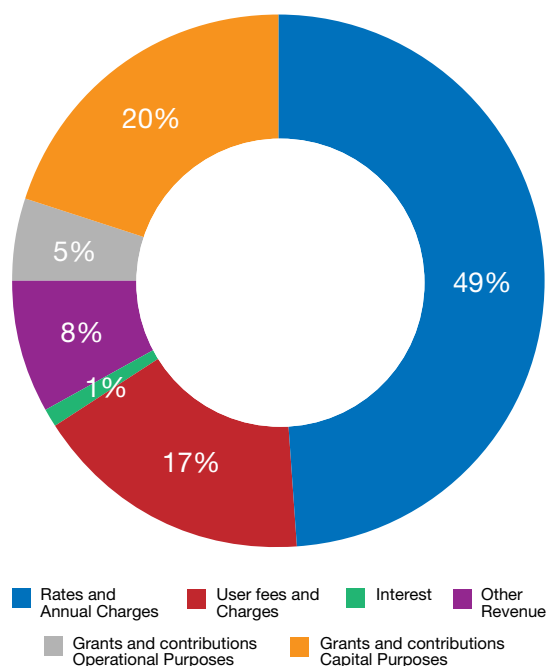
## Income statement

	Forecast 2022-2023
<b>Income from continuing operations</b>	
Rates and annual charges	60,456,530
User fees and charges	20,557,865
Interest	1,364,800
Other revenue	6,731,401
Rental income	3,511,077
Grants and contributions - operational	6,912,915
Grants And Contributions - capital	24,333,566
<b>Total income</b>	<b>123,868,153</b>
<b>Expenses from continuing operations</b>	
Employee costs	41,605,286
Borrowings	418,057
Materials and services	37,269,529
Depreciation	15,379,000
Other expenses	5,603,164
Net loss from disposal of assets	0
<b>Total operating expenditure</b>	<b>100,275,036</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>23,593,117</b>
<b>Surplus/(deficit) before capital grants and contributions</b>	<b>(740,449)</b>

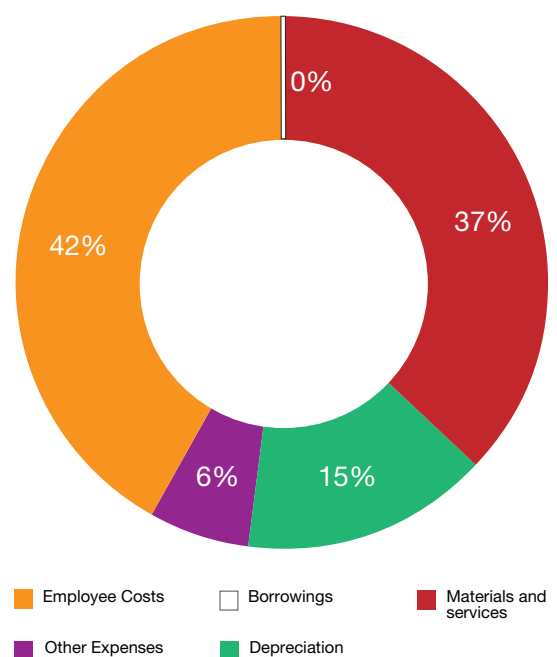
## Proposed borrowings for 2022-2023

Nil.

### Operating income 2022-2023



### Operating expenditure 2022-2023



## Combined budget summary 2022–23

### Business units

- General Manager
- Media and Communications
- People and Culture

General Manager's unit	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	110,464	113,645	116,929	120,297
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>110,464</b>	<b>113,645</b>	<b>116,929</b>	<b>120,297</b>
<b>Expenses from continuing operations</b>				
Employee costs	3,982,133	4,072,082	4,164,054	4,258,072
Borrowings	0	0	0	0
Materials and services	1,280,994	1,303,125	1,325,660	1,352,169
Depreciation	0	0	0	0
Other expenses	28,000	28,560	29,130	29,713
<b>Total expenses from continuing operations</b>	<b>5,291,127</b>	<b>5,403,767</b>	<b>5,518,844</b>	<b>5,639,954</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(5,180,663)</b>	<b>(5,290,122)</b>	<b>(5,401,915)</b>	<b>(5,519,657)</b>

### Business unit

- General Manager

General Manager	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	706,979	724,213	741,853	759,903
Borrowings	0	0	0	0
Materials and services	654,115	665,892	677,889	691,445
Depreciation	0	0	0	0
Other expenses	28,000	28,560	29,130	29,713
<b>Total expenses from continuing operations</b>	<b>1,389,095</b>	<b>1,418,665</b>	<b>1,448,872</b>	<b>1,481,061</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(1,389,095)</b>	<b>(1,418,665)</b>	<b>(1,448,872)</b>	<b>(1,481,061)</b>



## Business unit

- Media and Communications

Manager Media and Communications	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	726,465	744,251	762,459	781,091
Borrowings	0	0	0	0
Materials and services	285,400	291,017	296,744	302,679
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>1,011,865</b>	<b>1,035,268</b>	<b>1,059,203</b>	<b>1,083,770</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(1,011,865)</b>	<b>(1,035,268)</b>	<b>(1,059,203)</b>	<b>(1,083,770)</b>

## Business unit

- People and Culture

Manager People and Culture	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	110,464	113,645	116,929	120,297
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	2,548,689	2,603,618	2,659,742	2,717,078
Borrowings	0	0	0	0
Materials and services	341,479	346,216	351,027	358,045
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>2,890,168</b>	<b>2,949,834</b>	<b>3,010,769</b>	<b>3,075,123</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(2,779,704)</b>	<b>(2,836,189)</b>	<b>(2,893,840)</b>	<b>(2,954,826)</b>

## Business units

- Corporate Services and Strategy Directorate
- Corporate Strategy and Business Improvement
- Governance and Customer Services
- Finance
- Information Systems
- Procurement and Fleet

Corporate Services and Strategy	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	43,965,764	45,109,244	46,244,626	47,408,391
User fees and charges	1,371,266	1,195,050	1,018,901	843,468
Interest	1,364,800	1,405,744	1,447,916	1,491,353
Other revenue	104,514	107,526	110,632	113,818
Rental income	0	0	0	0
Grants and contributions-operational purposes	3,127,703	3,177,957	3,241,516	3,306,346
<b>Total income from continuing operations</b>	<b>49,934,047</b>	<b>50,995,521</b>	<b>52,063,591</b>	<b>53,163,376</b>
<b>Expenses from continuing operations</b>				
Employee costs	6,514,477	6,677,670	6,844,805	7,015,887
Borrowings	418,057	363,551	331,270	309,782
Materials and services	6,695,966	6,826,890	7,006,818	7,207,067
Depreciation	8,272,000	8,374,210	8,491,554	8,629,597
Other expenses	1,882,182	1,919,826	2,578,223	1,997,388
<b>Total expenses from continuing operations</b>	<b>23,782,683</b>	<b>24,162,147</b>	<b>25,252,670</b>	<b>25,159,721</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>26,151,364</b>	<b>26,833,374</b>	<b>26,810,921</b>	<b>28,003,655</b>

## Business unit

- Corporate Services Directorate

Corporate Services and Strategy Directorate	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	291,538	298,686	306,006	313,495
Borrowings	0	0	0	0
Materials and services	0	0	0	0
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>291,538</b>	<b>298,686</b>	<b>306,006</b>	<b>313,495</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(291,538)</b>	<b>(298,686)</b>	<b>(306,006)</b>	<b>(313,495)</b>

## Business unit

- Corporate Strategy and Business Improvement

Corporate Strategy and Business Improvement	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	544,890	558,235	571,898	585,880
Borrowings	0	0	0	0
Materials and services	119,058	120,440	121,839	124,276
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>663,948</b>	<b>678,675</b>	<b>693,737</b>	<b>710,156</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(663,948)</b>	<b>(678,675)</b>	<b>(693,737)</b>	<b>(710,156)</b>

## Business unit

- Finance

Finance	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	43,965,764	45,109,244	46,244,626	47,408,391
User fees and charges	923,046	732,980	542,969	353,258
Interest	1,364,800	1,405,744	1,447,916	1,491,353
Other revenue	101,484	104,408	107,424	110,518
Rental income	0	0		0
Grants and contributions-operational purposes	3,127,703	3,177,957	3,241,516	3,306,346
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	1,675,683	1,720,491	1,766,424	1,813,484
Borrowings	418,057	363,551	331,270	309,782
Materials and services	621,776	632,262	642,938	655,797
Depreciation	8,272,000	8,374,210	8,491,554	8,629,597
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>10,987,516</b>	<b>11,090,514</b>	<b>11,232,186</b>	<b>11,408,660</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>38,495,281</b>	<b>39,439,819</b>	<b>40,352,265</b>	<b>41,261,206</b>



## Business unit

- Information Systems

Information Systems	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	1,156,196	1,184,458	1,213,390	1,242,995
Borrowings	0	0	0	0
Materials and services	2,685,918	2,688,036	2,733,916	2,788,595
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>3,842,114</b>	<b>3,872,494</b>	<b>3,947,306</b>	<b>4,031,590</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(3,842,114)</b>	<b>(3,872,494)</b>	<b>(3,947,306)</b>	<b>(4,031,590)</b>

## Business units

### Governance and Customer Services

- Customer service
- Governance and risk
- Records

Manager Governance & Customer Services	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	36,220	37,339	38,459	39,613
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>36,220</b>	<b>37,339</b>	<b>38,459</b>	<b>39,613</b>
<b>Expenses from continuing operations</b>				
Employee costs	2,191,700	2,245,363	2,300,304	2,356,523
Borrowings	0	0	0	0
Materials and services	2,344,614	2,442,071	2,544,049	2,651,899
Depreciation	0	0	0	0
Other expenses	1,882,182	1,919,826	2,578,223	1,997,388
<b>Total expenses from continuing operations</b>	<b>6,418,496</b>	<b>6,607,260</b>	<b>7,422,576</b>	<b>7,005,810</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(6,382,276)</b>	<b>(6,569,921)</b>	<b>(7,384,117)</b>	<b>(6,966,197)</b>

## Business units

### Procurement and Fleet

- Procurement
- Fleet

Manager Procurement and Fleet	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	412,000	424,731	437,473	450,597
Interest	0	0	0	0
Other revenue	3,030	3,118	3,208	3,300
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>415,030</b>	<b>427,849</b>	<b>440,681</b>	<b>453,897</b>
<b>Expenses from continuing operations</b>				
Employee costs	654,470	670,437	686,783	703,510
Borrowings	0	0	0	0
Materials and services	924,600	944,081	964,076	986,500
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>1,579,070</b>	<b>1,614,518</b>	<b>1,650,859</b>	<b>1,690,010</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(1,164,040)</b>	<b>(1,186,669)</b>	<b>(1,210,178)</b>	<b>(1,236,113)</b>

## Business units

- Community and Environmental Planning
- Place Management
- Health, Building and Compliance
- Waste and Sustainability
- Strategic Planning
- Statutory Planning

Community and Environmental Planning	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	16,533,606	16,902,395	17,321,380	17,750,840
User fees and charges	4,065,978	4,185,437	4,305,001	4,428,151
Interest	0	0	0	0
Other revenue	5,353,271	5,468,798	5,626,846	5,788,899
Rental income	29,774	30,631	31,516	32,424
Grants and contributions-operational purposes	586,543	281,436	300,062	292,802
<b>Total income from continuing operations</b>	<b>26,569,172</b>	<b>26,868,697</b>	<b>27,584,805</b>	<b>28,293,116</b>
<b>Expenses from continuing operations</b>				
Employee costs	8,298,467	8,500,474	8,709,151	8,918,833
Borrowings	0	0	0	0
Materials and services	13,206,854	13,112,931	12,933,471	13,074,840
Depreciation	0	0	0	0
Other expenses	3,344,665	3,411,557	3,479,789	3,549,384
<b>Total expenses from continuing operations</b>	<b>24,849,985</b>	<b>25,024,962</b>	<b>25,122,411</b>	<b>25,543,057</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>1,719,187</b>	<b>1,843,735</b>	<b>2,462,394</b>	<b>2,750,059</b>

**Business unit**  
**Community and Environmental**  
**Planning Directorate**

Director Community and Environmental Planning	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	51,438	52,919	54,448	56,016
Rental income	0	0		0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>51,438</b>	<b>52,919</b>	<b>54,448</b>	<b>56,016</b>
<b>Expenses from continuing operations</b>				
Employee costs	382,602	391,974	401,570	411,389
Borrowings	0	0	0	0
Materials and services	280,175	283,079	286,013	291,734
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>662,777</b>	<b>675,053</b>	<b>687,583</b>	<b>703,123</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(611,339)</b>	<b>(622,134)</b>	<b>(633,135)</b>	<b>(647,107)</b>

**Business units**  
**Place Management**

- Economic development
- Arts and cultural development
- Local festivals and Events

Manager Place Management	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	75,536	77,870	80,206	82,612
Interest	0	0	0	0
Other revenue	81,297	83,638	86,055	88,534
Rental income	0	0	0	0
Grants and contributions-operational purposes	75,000	0	13,000	0
<b>Total income from continuing operations</b>	<b>231,833</b>	<b>161,508</b>	<b>179,261</b>	<b>171,146</b>
<b>Expenses from continuing operations</b>				
Employee costs	919,569	942,022	966,908	988,528
Borrowings	0	0	0	0
Materials and services	857,937	796,449	835,211	826,415
Depreciation	0	0	0	0
Other expenses	146,718	149,652	152,645	155,698
<b>Total expenses from continuing operations</b>	<b>1,924,224</b>	<b>1,888,123</b>	<b>1,954,764</b>	<b>1,970,641</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(1,692,391)</b>	<b>(1,726,615)</b>	<b>(1,775,503)</b>	<b>(1,799,495)</b>



**Business units****Health, Building and Compliance**

- Parking controls
- Health, building and environmental compliance

Manager Health, Building and Compliance	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	1,446,005	1,490,687	1,535,409	1,581,472
Interest	0	0	0	0
Other revenue	4,967,346	5,110,406	5,258,097	5,409,530
Rental income	22,374	23,018	23,683	24,365
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>6,435,725</b>	<b>6,624,111</b>	<b>6,817,189</b>	<b>7,015,367</b>
<b>Expenses from continuing operations</b>				
Employee costs	3,253,227	3,331,740	3,412,094	3,494,304
Borrowings	0	0	0	0
Materials and services	662,907	669,892	676,953	690,490
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>3,916,134</b>	<b>4,001,632</b>	<b>4,089,047</b>	<b>4,184,794</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>2,519,591</b>	<b>2,622,479</b>	<b>2,728,142</b>	<b>2,830,573</b>

**Business units****Sustainability and Waste**

- Waste and resource recovery
- Environmental education

Manager Sustainability and Waste	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	16,533,606	16,902,395	17,321,380	17,750,840
User fees and charges	912,170	940,356	968,566	997,623
Interest	0	0	0	0
Other revenue	253,190	221,835	228,246	234,819
Rental income	7,400	7,613	7,833	8,059
Grants and contributions-operational purposes	454,143	222,888	227,344	231,890
<b>Total income from continuing operations</b>	<b>18,160,509</b>	<b>18,295,087</b>	<b>18,753,369</b>	<b>19,223,231</b>
<b>Expenses from continuing operations</b>				
Employee costs	1,187,389	1,216,426	1,246,149	1,276,567
Borrowings	0	0	0	0
Materials and services	10,239,935	10,441,523	10,647,114	10,860,057
Depreciation	0	0	0	0
Other expenses	3,172,947	3,236,405	3,301,134	3,367,156
<b>Total expenses from continuing operations</b>	<b>14,600,271</b>	<b>14,894,354</b>	<b>15,194,397</b>	<b>15,503,780</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>3,560,238</b>	<b>3,400,733</b>	<b>3,558,972</b>	<b>3,719,451</b>

**Business unit****Strategic Planning**

- Strategic land use planning

Manager Strategic Planning	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	480,000	488,652	497,312	506,231
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0		0
Grants and contributions-operational purposes	11,500	11,730	11,964	12,203
<b>Total income from continuing operations</b>	<b>491,500</b>	<b>500,382</b>	<b>509,276</b>	<b>518,434</b>
<b>Expenses from continuing operations</b>				
Employee costs	968,795	992,550	1,016,868	1,041,753
Borrowings	0	0	0	0
Materials and services	928,000	679,858	241,742	154,777
Depreciation	0	0	0	0
Other expenses	25,000	25,500	26,010	26,530
<b>Total expenses from continuing operations</b>	<b>1,921,795</b>	<b>1,697,908</b>	<b>1,284,620</b>	<b>1,223,060</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(1,430,295)</b>	<b>(1,197,526)</b>	<b>(775,344)</b>	<b>(704,626)</b>

**Business unit****Statutory Planning**

- Development Applications

Manager Statutory Planning	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	1,152,267	1,187,872	1,223,508	1,260,213
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0	0	0
Grants and contributions-operational purposes	45,900	46,818	47,754	48,709
<b>Total income from continuing operations</b>	<b>1,198,167</b>	<b>1,234,690</b>	<b>1,271,262</b>	<b>1,308,922</b>
<b>Expenses from continuing operations</b>				
Employee costs	1,586,884	1,625,762	1,665,562	1,706,292
Borrowings	0	0	0	0
Materials and services	237,900	242,130	246,438	251,367
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>1,824,784</b>	<b>1,867,892</b>	<b>1,912,000</b>	<b>1,957,659</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(626,617)</b>	<b>(633,202)</b>	<b>(640,738)</b>	<b>(648,737)</b>

## Business units

### City Services and Assets

- City Services and Assets
- Strategic Asset Services and Innovation
- Major Projects
- Roads and Traffic
- Parks and Recreation
- Strategic Asset Services and Innovation
- Library and Community Services
- Buildings and Property

City Services and Assets	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	(42,840)	(43,805)	(44,901)	(46,023)
User fees and charges	15,120,621	16,675,754	17,146,407	17,660,547
Interest	0	0	0	0
Other revenue	1,163,152	1,213,592	1,248,664	1,284,624
Rental income	3,481,303	3,746,511	3,851,393	3,957,655
Grants and contributions-operational purposes	3,198,669	1,868,145	1,691,067	1,714,448
<b>Total income from continuing operations</b>	<b>22,920,905</b>	<b>23,460,197</b>	<b>23,892,630</b>	<b>24,571,251</b>
<b>Expenses from continuing operations</b>				
Employee costs	22,810,209	24,941,983	25,496,520	26,106,979
Borrowings	0	0	0	0
Materials and services	16,085,715	15,182,020	15,184,106	15,608,126
Depreciation	7,107,000	7,498,852	7,648,829	7,801,805
Other expenses	348,317	354,984	361,785	368,720
<b>Total expenses from continuing operations</b>	<b>46,351,241</b>	<b>47,977,839</b>	<b>48,691,241</b>	<b>49,885,630</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(23,430,337)</b>	<b>(24,517,642)</b>	<b>(24,798,611)</b>	<b>(25,314,379)</b>

Director City Services and Assets	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0	0	0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>				
Employee costs	740,385	758,290	776,616	795,365
Borrowings	0	0	0	0
Materials and services	44,309	45,041	45,786	46,703
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>784,694</b>	<b>803,331</b>	<b>822,402</b>	<b>842,068</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(784,694)</b>	<b>(803,331)</b>	<b>(822,402)</b>	<b>(842,068)</b>



## Business unit

### Strategic Asset Services and Innovation

- Drainage, marine and stormwater management
- Strategic asset management

Manager Strategic Asset Services and Innovation	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	61,800	63,710	65,621	67,590
Interest	0	0	0	0
Other revenue	75,000	77,160	79,390	81,676
Rental income	0	0	0	0
Grants and contributions-operational purposes	375,000	378,500	182,070	185,711
<b>Total income from continuing operations</b>	<b>511,800</b>	<b>519,370</b>	<b>327,081</b>	<b>334,977</b>
<b>Expenses from continuing operations</b>				
Employee costs	1,157,172	1,185,430	1,079,049	1,105,338
Borrowings	0	0	0	0
Materials and services	1,797,260	1,832,502	1,868,441	2,025,808
Depreciation	1,457,000	1,486,140	1,515,863	1,546,180
Other expenses	1,157,172	1,185,430	1,079,049	1,105,338
<b>Total expenses from continuing operations</b>	<b>4,411,432</b>	<b>4,504,072</b>	<b>4,463,353</b>	<b>4,677,326</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(3,899,632)</b>	<b>(3,984,702)</b>	<b>(4,136,272)</b>	<b>(4,342,349)</b>

## Business unit

### City Projects

- Project delivery of major capital projects — this is part of the capital budget

Manager City Projects	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	0	0	0	0
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0	0	0
Grants and contributions-operational purposes	0	0	0	0
<b>Total income from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenses from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Employee costs	0	0	0	0
Borrowings	0	0	0	0
Materials and services	0	0	0	0
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Business units

### Roads and Traffic

- Roads
- Emergency Services
- Footpaths
- Cycleways
- Lighting
- Bridges
- Kerbs and gutters.

Manager Roads and Traffic	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	3,310,503	3,412,797	3,515,181	3,620,639
Interest	0	0	0	0
Other revenue	0	0	0	0
Rental income	0	0	0	0
Grants and contributions-operational purposes	878,961	886,100	893,382	900,809
<b>Total income from continuing operations</b>	<b>4,189,464</b>	<b>4,298,897</b>	<b>4,408,563</b>	<b>4,521,448</b>
<b>Expenses from continuing operations</b>				
Employee costs	4,596,518	4,706,942	4,819,949	4,935,561
Borrowings	0	0	0	0
Materials and services	3,207,760	3,402,099	3,277,586	3,343,133
Depreciation	5,228,000	5,332,560	5,439,211	5,547,995
Other expenses	140,772	143,588	146,460	149,389
<b>Total expenses from continuing operations</b>	<b>13,173,050</b>	<b>13,585,189</b>	<b>13,683,206</b>	<b>13,976,078</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(8,983,586)</b>	<b>(9,286,292)</b>	<b>(9,274,643)</b>	<b>(9,454,630)</b>

## Business units

### Parks and Recreation

- Sporting fields
- Parks, playgrounds, and reserves
- Five Dock Leisure Centre
- Swimming pools
- Golf courses
- Bushcare

Manager Parks and Recreation	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	7,086,966	8,393,860	8,645,432	8,904,540
Interest	0	0	0	0
Other revenue	89,126	108,634	111,773	114,992
Rental income	82,466	84,841	87,293	89,807
Grants and contributions-operational purposes	1,352,996	0	0	0
<b>Total income from continuing operations</b>	<b>4,189,464</b>	<b>4,298,897</b>	<b>4,408,563</b>	<b>4,521,448</b>
<b>Expenses from continuing operations</b>				
Employee costs	7,512,379	9,117,873	9,425,374	9,647,941
Borrowings	0	0	0	0
Materials and services	6,604,951	5,394,886	5,407,369	5,515,823
Depreciation	0	249,712	254,706	259,800
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>14,117,330</b>	<b>14,762,471</b>	<b>15,087,449</b>	<b>15,423,564</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(5,505,776)</b>	<b>(6,175,136)</b>	<b>(6,242,951)</b>	<b>(6,314,225)</b>

**Business units****Library and Community Services**

- Children and family services
- Libraries
- Bus services
- Disability inclusion

Manager Library and Community Services	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	0	0	0	0
User fees and charges	3,619,211	3,731,044	3,813,602	3,928,010
Interest	0	0	0	0
Other revenue	1,259	1,295	1,332	1,370
Rental income	0	0	0	0
Grants and contributions-operational purposes	451,459	460,487	469,696	479,090
<b>Total income from continuing operations</b>	<b>4,071,929</b>	<b>4,192,826</b>	<b>4,284,630</b>	<b>4,408,470</b>
<b>Expenses from continuing operations</b>				
Employee costs	6,703,161	7,021,595	7,191,205	7,364,753
Borrowings	0	0	0	0
Materials and services	1,100,879	1,120,585	1,140,660	1,163,536
Depreciation	422,000	430,440	439,049	447,830
Other expenses	207,545	211,396	215,325	219,331
<b>Total expenses from continuing operations</b>	<b>8,433,585</b>	<b>8,784,016</b>	<b>8,986,239</b>	<b>9,195,450</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>(4,361,656)</b>	<b>(4,591,190)</b>	<b>(4,701,609)</b>	<b>(4,786,980)</b>

**Business units****Buildings and Property**

- Community facilities
- Property portfolio
- Affordable housing

Manager Buildings and Property	Forecast 2022-2023	Forecast 2023-2024	Forecast 2024-2025	Forecast 2025-2026
<b>Income from continuing operations</b>				
Rates and annual charges	(42,840)	(43,805)	(44,901)	(46,023)
User fees and charges	1,042,141	1,074,343	1,106,571	1,139,768
Interest	0	0	0	0
Other revenue	997,767	1,026,503	1,056,169	1,086,586
Rental income	3,398,837	3,661,670	3,764,100	3,867,848
Grants and contributions-operational purposes	140,253	143,058	145,919	148,838
<b>Total income from continuing operations</b>	<b>5,536,158</b>	<b>5,861,769</b>	<b>6,027,858</b>	<b>6,197,017</b>
<b>Expenses from continuing operations</b>				
Employee costs	2,100,594	2,151,853	2,204,327	2,258,021
Borrowings	0	0	0	0
Materials and services	3,330,556	3,386,907	3,444,264	3,513,123
Depreciation	0	0	0	0
Other expenses	0	0	0	0
<b>Total expenses from continuing operations</b>	<b>5,431,150</b>	<b>5,538,760</b>	<b>5,648,591</b>	<b>5,771,144</b>
<b>Surplus/(deficit) from continuing operations</b>	<b>105,008</b>	<b>323,009</b>	<b>379,267</b>	<b>425,873</b>



## Capital projects

Projects	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
<b>Buildings and Property</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Buildings Renewal	1,000,000	1,301,700	1,301,700	1,301,700
Canada Bay Civic Centre-Refurbishment	400,000	1,175,000	0	0
Beaconsfield Ave Site	2,500,000	0	0	0
Annual Building and Facility Accessibility Works Program	107,800	300,000	300,000	300,000
Five Dock Park Amenities Building renewal	0	0	300,000	3,000,000
Drummoyne Pool Renewals	125,000	125,000	125,000	125,000
Cabarita Pool Renewals	125,000	125,000	125,000	125,000
The Living Room - Livvi's Place	840,000	1,100,000	0	0
Drummoyne Pool - Installation of Electric Heat Pumps	0	336,000	0	0
Queen Elizabeth Park Toilet Block (Exeloo)	57,750	495,000	0	0
Public toilet - McIlwaine Park	86,625	675,000	0	0
Kings Road Carpark - Design Phase	600,000	9,000,000	9,000,000	0
10 Thornleigh Avenue Concord Divestment	90,000	0	0	0
Five Dock Town Centre	50,000	0	0	0
Sustainability Program (Net Zero by 2030) - Buildings	308,922	350,000	350,000	350,000
Five Dock Library- Partial Interior Upgrade	0	262,500	0	0
Bayview Park Toilet - Design Phase - Knockdown & Rebuild	86,625	675,000	0	0
Depot Renewal	157,500	300,000	0	0
Five Dock Leisure Centre - Interior Reconfiguration - Design	1,200,000	0	0	0
Cabarita Pool - Electric Heat Pump	336,000	0	0	0
Affordable Housing - Acquisition	0	132,000	368,000	9,250,000
New Public Toilet	0	0	90,000	710,000
Property Delivery Strategy	0	8,300,000	0	0
Multi-Purpose Community Space	0	0	220,000	1,030,000
Rhodes East - Multipurpose local community venue	0	150,000	400,000	4,000,000
Concord - Indoor Youth Facility	0	0	0	300,000
Public Toilet Upgrade Program	0	150,000	150,000	150,000
Buildings Innovation Program	0	300,000	300,000	300,000
<b>Sub-total</b>	<b>8,071,222</b>	<b>25,252,200</b>	<b>13,029,700</b>	<b>20,941,700</b>

<b>Fleet Services</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Fleet - Vehicles (Trucks, Utes, Trailers, Mowers)	1,500,000	1,090,000	1,560,000	1,142,000
Fleet - Lease Back Vehicles (Sedans and Wagons)	1,600,000	1,744,000	1,216,000	1,688,000
Small Plant - Engineering	30,000	31,000	32,000	33,000
Small Plant - Parks & Gardens	30,000	31,000	32,000	33,000
<b>Sub-total</b>	<b>3,160,000</b>	<b>2,896,000</b>	<b>2,840,000</b>	<b>2,896,000</b>

<b>Information Systems</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
TechOne Cloud Migration	104,520	0	0	0
Concord Oval Website and IT Support	229,445	0	0	0
Property Management Software	150,000	0	0	0
Project Management Software	100,000	0	0	0
<b>Sub-total</b>	<b>583,966</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Library and Community Services</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Concord Library Furniture and Fittings	8,212	8,540	8,882	9,237
Five Dock Library Furniture	13,620	13,965	7,543	7,845
Library Audio/Visual	62,298	65,418	68,035	70,757
Library Books	274,825	288,590	300,134	312,139
Library Periodicals	38,363	40,285	41,897	43,573
Library Cataloguing and Processing	111,226	116,799	121,471	126,329
The Learning Space - Furniture and Fittings	21,124	21,441	11,041	11,262
Replacement Robot at the Learning Space	0	10,000	0	0
<b>Sub-total</b>	<b>529,668</b>	<b>565,039</b>	<b>559,002</b>	<b>581,141</b>

Projects	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
<b>Major Projects</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Charles Heath Reserve Project	1,759,060	0	0	0
Rhodes Recreation Centre	14,319,000	0	0	0
ROCO Leisure Furniture Fittings & Equipment	630,411	0	0	0
ROCO Oval Furniture, Fixtures & Equipment	500,000	0	0	0
Five Dock Leisure Centre Furniture, Fixtures & Equipment	121,000	0	0	0
Drummoyne Shared Spaces	1,000,000	0	0	0
<b>Sub-total</b>	<b>18,329,471</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Not Applicable</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Finance	1,449,935	1,271,749	876,840	898,328
Major Projects - City Services and Assets	1,730,783	1,774,053	1,818,404	1,863,864
<b>Sub-total</b>	<b>3,180,718</b>	<b>3,045,802</b>	<b>2,695,244</b>	<b>2,762,192</b>

<b>Parks and Recreation</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Annual Skateboard Park Renewal Program	150,000	0	0	0
Street Tree Replacement Program	250,000	250,000	250,000	250,000
Wangal Reserve and Punt Park POM Actions	430,000	0	0	0
Henry Lawson Park Foreshore Path	0	500,000	500,000	0
Hen and Chicken Bay East Foreshore Upgrade	500,000	500,000	500,000	500,000
Drummoyne Oval/ Taplin Stormwater re-use	321,019	0	0	0
Annual Shade Renewal Program	50,000	50,000	50,000	50,000
Annual Outdoor Exercise Equipment Program	100,000	100,000	100,000	100,000
Dog Off - Leash Site Improvements	40,000	40,000	0	0
Deakin St Foreshore Access	700,000	0	0	0
Urban Canopy Street Tree Masterplan	160,000	0	0	0
Mcllwaine Park - River Activation	1,477,564	0	0	0
Cabarita Park Beach Swim Enclosure Net	0	0	50,000	250,000
Urban Canopy Tree Planting	100,000	440,000	440,000	440,000
Parks Renewal Program - Non - Playground Equipment	100,000	100,000	100,000	100,000
Timbrell Park Sportsfield Rebuild	1,000,000	3,200,000	0	0
Punt Park Tree Replacement	35,000	0	0	0
Catchment Management - Study and Implementation	0	0	120,000	0
Playground upgrade - Queen Elizabeth Park	575,000	0	0	0
Playground Accessibility Improvements	150,000	150,000	150,000	150,000
Barnwell Park Bridge Renewal	0	0	250,000	0
Playground upgrade - WA McInnes Reserve	100,000	0	0	0
Playground upgrade - Maple Close Reserve	0	20,000	0	0
Playground upgrade - Chiswick Park	0	250,000	0	0
Playground upgrade - Central Park	0	0	300,000	0
Playground upgrade - Brett Park	150,000	0	0	0
Playground upgrade - Henry Lawson Park	0	0	0	300,000
Playground upgrade - Mcllwaine Park	0	0	500,000	0
Playground upgrade - Coralie Reserve	0	100,000	0	0
Playground upgrade - Croker Park	0	0	0	150,000
Water and Wellbeing Stations	0	0	120,000	0
Strathfield Triangle Playground	0	0	0	400,000
Pedestrian Access Mobility Plan improvements	100,000	100,000	100,000	100,000
Urban Canopy - Asset Management	225,000	100,000	100,000	100,000
Greening our City 2020 Round 2	340,000	0	0	0
Livi's Place - Playground Accessibility Improvements	55,000	0	0	0
Majors Bay Reserve Recreation Precinct	4,450,000	0	0	0
Howley Park East park upgrade	1,200,000	820,826	0	0
<b>Sub-total</b>	<b>12,758,583</b>	<b>6,720,826</b>	<b>3,630,000</b>	<b>2,890,000</b>

Projects	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
<b>Roads and Traffic</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Annual Accessibility Works Program ( Bus Stop Upgrades etc)	300,000	300,000	300,000	300,000
Annual Capital Works Traffic Facilities Program	200,000	210,000	210,000	220,000
Annual Footpaths Renewal Program	560,000	560,000	560,000	560,000
Annual Kerb/Gutter Renewal Program	207,500	210,000	210,000	220,000
Annual Regional Roads Program	122,000	122,000	122,000	122,000
Annual Road Pavement Renewal Program	933,800	953,000	972,000	992,000
Road Resurfacing Program	2,000,000	2,422,000	2,477,000	2,495,000
Roads To Recovery Program	400,000	400,000	400,000	400,000
The Terrace - Embankment Stabilisation	740,000	0	0	0
Traffic Committee Initiatives	40,000	40,000	40,000	40,000
Public Domain Plan Transport Interchange at Station Precinct	500,000	0	0	0
Victoria Road, Drummoyne - Public Domain Design	404,000	250,000	0	0
Annual Bridge Renewal Program	153,000	0	0	0
Intersection Upgrade George and Pomeroy Street	500,000	0	0	0
Strathfield Triangle Public Domain - Construction works	0	0	200,000	4,000,000
Rhodes Station Public Domain Construction works	0	3,000,000	3,000,000	1,500,000
Rhodes East Public Domain - Design Only	500,000	0	0	0
Regional Cycleway Upgrade - RMS Grant	5,486,802	0	0	0
Canada Bay Bike Plan Implementation Program	200,000	200,000	200,000	200,000
Pedestrian Access Mobility Plan (PAMP)	0	125,000	0	0
Homebush Bay Drive & Harrison Avenue Crossing Design	50,000	0	0	0
Clermont Lane - Parking Barrier	110,000	0	0	0
Local Roads Heavy Patching Program	636,540	178,000	382,000	695,564
Greenlees Avenue - Construct parking treatment near park	150,000	0	0	0
Wellbank Street - Construct parking treatment	0	110,000	0	0
Phillip Street - Construct car parking treatment	0	300,000	0	0
Victoria Road, Drummoyne - Public Domain Construction	0	2,000,000	2,000,000	2,000,000
Mortlake LATM	300,000	0	0	0
Pamela Place & Brewer St Improvement works, Concord	61,200	0	0	0
<b>Sub-total</b>	<b>14,554,842</b>	<b>11,380,000</b>	<b>11,073,000</b>	<b>13,744,564</b>

Council staff at work.





Projects	Budget 2022-2023	Budget 2023-2024	Budget 2024-2025	Budget 2025-2026
<b>Drainage and Marine Structures</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Drainage Renewal and Relining Program	638,000	293,530	299,401	305,389
Annual Stormwater Management Program	428,500	428,500	428,500	622,000
Werrell Reserve - Seawall Renewal	0	0	0	92,000
176 George Street raising and overland flow path	1,400,000	0	0	0
Foreshore Structures - Iron Cove	1,000,000	1,340,000	0	0
Drainage - CCTV inspections	60,000	60,000	60,000	60,000
Drainage - Re-Lining Rothwell to Rhond	0	0	400,000	0
Drainage - Re-lining Crane to Beaconsfield	0	0	600,000	0
Floodplains - Powells Creek East Catchment FS, FRMS, FRM	167,499	0	0	0
Floodplains - Future Flood Studies, FRMS, FRM	0	120,000	230,000	0
Pedestrian Crossing Safety Improvement Program	850,000	450,000	450,000	450,000
Kings Bay Seawall - Barnwell Park Canel Outlet Zone	0	0	0	4,461,000
Five Dock Bay Seawall Denning to Thompson St	0	0	3,258,000	0
Seawall North of Birkenhead Ferry Wharf	607,000	0	0	0
Massey Park Landfill Protection Renewal	6,650,000	6,925,000	1,975,000	0
Moala Concord Hospital Culvert Renewal	0	630,000	0	0
Annual Pole Renewal	333,000	335,000	335,000	335,000
LED upgrade to Council public domain lights	333,000	335,000	335,000	335,000
Lyons Road East Drummoyne Seawall renewal	0	0	150,000	0
Wiremills Park Timber Piles seawall renewal	0	0	0	562,000
Armitage Reserve seawall renewal	0	145,000	0	0
Gross Pollutant Trap - Moala Street	0	0	0	200,000
Gross Pollutant Trap - Currawang Street	0	0	0	250,000
Yaralla Environmental Basin	0	655,000	0	0
<b>Sub-total</b>	<b>12,466,999</b>	<b>11,717,030</b>	<b>8,520,901</b>	<b>7,672,389</b>
<b>Waste and Sustainability</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Bin Replacement/Refresh - Domestic Waste	0	0	0	3,500,000
<b>Sub-total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,500,000</b>
<b>Total</b>	<b>73,635,469</b>	<b>61,576,898</b>	<b>42,347,847</b>	<b>54,987,987</b>



## Ordinary rates and special rates that apply in 2022–23

### Rating structure

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2022–23 may be increased by a maximum of 0.7% in accordance with the rate peg. Council was also allowed a population growth factor of 0.5% which in total provided an increase of 1.2%.

The rate peg was significantly lower than expected based on the historic average of the rate peg as well as being less than what Council's Long-Term Financial Plan relied upon for 2022–23. In March 2022, IPART announced that it will be accepting applications from councils that can demonstrate a financial need. The additional special variation would be the lower of 2.5% or the Council's assumed 2022–23

rate peg as exhibited in its LTFP. Rate income forecasts included in the Long-Term Financial Plan relied on a 2.5% increase for 2022–23.

The increase allowed by IPART relates to general income in total and not to individual ratepayer's rates. Individual rates are also affected by other factors such as land valuations. As such, rates for individual ratepayers may vary by more or less than the percentage allowable depending on how an individual ratepayer's land valuation has changed in a particular year compared to the land values of other ratepayers.

The following information details the two rating structures for rating of land for 2022–23. It is proposed to adopt the 2.5% increase should approval be granted by IPART.

Land is rated according to its use as either residential or business.

### Rating structure based on 1.2% increase

The ad valorem rate, the minimum rate and anticipated revenue from each rating category is:

Rate category, No. of assessments and rateable land value	Basis of rate calculation	Total ordinary rate income
<b>Residential</b> Residential number: 36,688 No. minimums: 21,156 Land value: \$28,369,739,681	Minimum rate \$752.05 Cents in the dollar: 0.0920779	\$36,600,125
<b>Business</b> Business number: 1,844 No. minimums: 789 Land value: \$2,513,398,135	Minimum rate \$752.05 Cents in the dollar: 0.2194598	\$5,953,168
<b>Total rate assessments 38,532</b>	<b>Total rateable value \$30,883,137,816</b>	<b>\$42,553,292.73</b>
SMSC category, No. of assessments	Basis of rate calculation	Total SMSC
Stormwater management services charge (Residential) SMSC No. standard 15,368 No. strata 21,159	Standard properties \$25 Strata properties \$12.50	\$648,688
Stormwater management services Charge (business) SMSC No. standard 977 No. strata 864	Standard properties minimum \$25 or \$25 per 350m <sup>2</sup> Strata properties minimum \$5 or part thereof by entitlement	\$90,276
<b>Total stormwater management services charge (SMSC)</b>		<b>\$738,964</b>
<b>Total rate revenue ordinary and SMSC</b>		<b>\$43,292,256</b>

## Rating structure based on 2.5% increase

(Additional special variation — subject to approval by IPART)

Rate category, No. of assessments and rateable land value	Basis of rate calculation	Total ordinary rate income
<b>Residential</b> Residential number: 36,688 No. minimums: 21,156 Land value: \$28,369,739,681	Minimum rate \$761.71 Cents in the dollar: 0.0932607	\$37,070,269
<b>Business</b> Business number: 1,844 No. minimums: 789 Land value: \$2,513,398,135	Minimum rate \$761.71 Cents in the dollar: 0.222279	\$6,029,641
<b>Total rate assessments 38,532</b>	<b>Total rateable value \$30,883,137,816</b>	<b>\$43,099,910</b>
SMSC category, No. of assessments	Basis of rate calculation	Total SMSC
Stormwater management services charge (Residential) SMSC No. standard 15,368 No. strata 21,159	Standard properties \$25 Strata properties \$12.50	\$648,688
Stormwater management services charge (Residential) SMSC No. standard 15,368 No. strata 21,159	Standard properties \$25 Strata properties \$12.50	\$648,688
<b>Total stormwater management services charge (SMSC)</b>		<b>\$738,964</b>
<b>Total rate revenue ordinary and SMSC</b>		<b>\$43,838,874</b>

## Stormwater management charge

The Stormwater management charge is an ongoing charge to ratepayers used to fund capital and recurrent costs associated with the introduction of additional stormwater management programs. The amount charged is \$12.50 per annum for residential strata properties, or \$25 per annum for other residential. Strata businesses are charged a minimum \$5, while other businesses are charged \$25, plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

## Rate instalments

Rate instalments will be due on the following dates:

First instalment	31 August 2022
Second instalment	30 November 2022
Third instalment	28 February 2023
Fourth instalment	31 May 2023

## Domestic waste management charge

Domestic waste management (DWM) services are provided to all residential properties in the local government area. The domestic waste management charge is a separate charge for waste services. The cost of these services cannot be financed from ordinary rates and the charge covers the costs of providing the services. The amount charged for a standard residential service for 2022–23 is \$430. Income raised from the DWM Charge is forecast at \$16.5 million. For all charges relating to waste management, please refer to the document fees and charges 2022–23.

## Boarding house tariffs

In accordance with section 516 of the Local Government Act 1993 (the Act), it has been determined that for the purpose of the definition of 'boarding house' and 'lodging house', the maximum tariffs, excluding GST, that a boarding house or lodging house may charge tariff-paying occupants are:



- a) Where full board and lodging is provided:  
\$397 per week for single accommodation; or  
\$656 per week for a family or shared accommodation
- b) Where less than full board or lodging is provided:  
\$267 per week for single accommodation; or  
\$441 per week for family or shared accommodation.

## Revenue policy

In accordance with Section 608 of the Local Government Act 1993 and other relevant legislation, City of Canada Bay charges and recovers approved fees and charges for any services it provides as contained within the document entitled Fees and Charges 2022–23.

Fees and charges are generally intended to be imposed on the following services provided by Council under the Local Government Act or any other Act or regulations:

- Supply of a product, service or commodity;
- Giving of information
- Providing a service in connection with the exercise of the Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection, and issuing a certificate
- Allowing admission to any building or enclosure
- Possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel, or structure laid, erected, suspended, constructed or placed on, under or over a public place (s.611)
- Allowing the use or benefit from Council's assets, possessions, etc.

City of Canada Bay's general policy in determining the amount of fees to be charged for goods and services considers the following factors:

- The cost of providing the service
- The importance of the service to the community
- Prices fixed by the relevant industry body
- Any factors specified in the Local Government Regulations
- Equity factors
- User pays principle
- Financial objectives
- Customer objectives
- Resource use objectives
- Market prices
- Cross subsidisation objectives
- Goods and Services Tax (GST).

In cases where the amount of fees and charges for service is determined under another Act or regulatory body, Council's policy is not to determine an amount that is inconsistent with the amount determined under the other Act or regulatory body.

All of Council's fees and charges not subject to statutory control are reviewed on an annual basis prior to finalisation of Council's annual operating budget. However, in special circumstances, fees and charges can be reviewed and approved by Council in accordance with the Local Government Act 1993 and Regulations.

## Goods and Services Tax (GST)

City of Canada Bay unequivocally reserves the right to pass on the GST imposed on some of the goods and services provided, and where legislation is changed to remove or alter GST, Council's relevant fee will be amended accordingly.

Code	Name	Description
BAGS	Bonds and deposits	Refundable deposit against possible damage to Council property
FC	Full cost pricing	Council recovers all direct and indirect costs of the service (including depreciation of assets deployed)
LR	Legislative requirements	Price of the service is determined by legislation, and dependent on price, may or may not recover full cost
MP	Market pricing	The price of the service is determined by examining alternative prices of surrounding service providers (this also may or may not recover the full costs of the service) e.g. Children's Services
PC	Partial cost pricing	Council recovers less than the full cost (as defined above). The reasons may include community service obligation, priorities, or legislative limits on charging
RR	Rate of return pricing	This would include full cost pricing as defined above in addition to a profit margin to factor in a return to Council for assets employed
Z	Free (zero priced)	Some services may be provided free of charge and the whole cost determined as a community service obligation and/or may fall within a class of public good



# Fees and Charges 2022-2023

## Our Future 2036 Community Strategic Plan



## Ordinary rates and special rates that apply in 2022-23

### Rating Structure

The total income that can be raised from levying rates on property is capped by the State Government based on a determination by the Independent Pricing and Regulatory Tribunal (IPART). IPART determined that general income from rates in 2022-23 may be increased by a maximum of 0.7% in accordance with the rate peg. Council was also allowed a population growth factor of 0.5% which in total provided an increase of 1.2%.

The rate peg was significantly lower than expected based on the historic average of the rate peg as well as being less than what Council's Long Term Financial Plan relied upon for 2022-23. In March 2022, IPART announced that it will be accepting applications from councils that can demonstrate a financial need. The additional special variation would be the lower of 2.5% or the Council's assumed 2022-23 rate peg as exhibited in its LTFP. Rate income forecasts included in the Long Term Financial Plan relied on a 2.5% increase for 2022-23

The increase allowed by IPART relates to general income in total and not to individual ratepayer's rates. Individual rates are also affected by other factors such as land valuations. As such, rates for individual ratepayers may vary by more or less than the percentage allowable depending on how an individual ratepayer's land valuation has changed in a particular year compared to the land values of other ratepayers.

The following information details the two rating structures for rating of land for 2022-23. It is proposed to adopt the 2.5% increase should approval be granted by IPART.

Land is rated according to its use as either Residential or Business.

### Rating Structure based on 1.2% increase

The ad valorem rate, the minimum rate and anticipated revenue from each rating category is:

Rate Category, No of Assessments and Rateable Land Value	Basis of Rate Calculation	Total Ordinary Rate Income
<b>Residential</b> Residential Number: 36,688 No. Minimums: 21,156 Land Value: \$28,369,739,681	Minimum Rate \$752.05 Cents in the Dollar: 0.0920779	\$36,600,125
<b>Business</b> Business Number: 1,844 No. Minimums: 789 Land Value: \$2,513,398,135	Minimum Rate \$752.05 Cents in the Dollar: 0.2194598	\$5,953,168
<b>Total Rate Assessments 38,532</b>	<b>Total Rateable Value \$30,883,137,816</b>	<b>\$42,553,292.73</b>



SMSC Category, No of Assessments	Basis of Rate Calculation	Total SMSC
Stormwater Management Services Charge (Residential) SMSC No. Standard 15,368 No. Strata 21,159	Standard Properties \$25 Strata Properties \$12.50	\$648,688
Stormwater Management Services Charge (Business) SMSC No. Standard 977 No. Strata 864	Standard Properties Minimum \$25 or \$25 per 350m <sup>2</sup> Strata Properties Minimum \$5 or part thereof by entitlement	\$90,276
<b>Total Stormwater Management Services Charge (SMSC)</b>		<b>\$738,964</b>
<b>Total Rate Revenue Ordinary &amp; SMSC</b>		<b>\$43,292,256</b>

### Rating Structure based on 2.5% increase

(Additional Special Variation - Subject to approval by IPART)

Rate Category, No of Assessments and Rateable Land Value	Basis of Rate Calculation	Total Ordinary Rate Income
<b>Residential</b> Residential Number: 36,688 No. Minimums: 21,156 Land Value: \$28,369,739,681	Minimum Rate \$761.71 Cents in the Dollar: 0.0932607	\$37,070,269
<b>Business</b> Business Number: 1,844 No. Minimums: 789 Land Value: \$2,513,398,135	Minimum Rate \$761.71 Cents in the Dollar: 0.222279	\$6,029,641
<b>Total Rate Assessments 38,532</b>	<b>Total Rateable Value \$30,883,137,816</b>	<b>\$43,099,910</b>
SMSC Category, No of Assessments	Basis of Rate Calculation	Total SMSC
Stormwater Management Services Charge (Residential) SMSC No. Standard 15,368 No. Strata 21,159	Standard Properties \$25 Strata Properties \$12.50	\$648,688
Stormwater Management Services Charge (Business) SMSC No. Standard 977 No. Strata 864	Standard Properties Minimum \$25 or \$25 per 350m <sup>2</sup> Strata Properties Minimum \$5 or part thereof by entitlement	\$90,276
<b>Total Stormwater Management Services Charge (SMSC)</b>		<b>\$738,964</b>
<b>Total Rate Revenue Ordinary &amp; SMSC</b>		<b>\$43,838,874</b>

## Stormwater Management Charge

The Stormwater Management Charge is an ongoing charge to ratepayers used to fund capital and recurrent costs associated with the introduction of additional stormwater management programs. The amount charged is \$12.50 per annum for residential strata properties, or \$25 per annum for other residential. Strata businesses are charged a minimum \$5, while other businesses are charged \$25, plus an additional \$25 for each 350 square metres or part of 350 square metres by which the area of the parcel of land exceeds 350 square metres.

## Domestic Waste Management Charge

Domestic Waste Management (DWM) Services are provided to all residential properties in the local government area. The Domestic Waste Management Charge is a separate charge for waste services. The cost of these services cannot be financed from ordinary rates and the charge covers the costs of providing the services. The amount charged for a standard residential service for 2022-23 is \$430. Income raised from the DWM Charge is forecast at \$15.77M. For all charges relating to waste management, please refer to the document Fees and Charges 2022-2023.

## Pensioner Rebate

The Local Government Act 1993 provides for eligible pensioners to be able to receive a rate reduction of 50% of their total rates, up to a maximum of \$250.

## Rate Instalments

Rate instalments will be due on the following dates:

First Instalment	31 August 2022
Second Instalment	30 November 2022
Third Instalment	28 February 2023
Fourth Instalment	31 May 2023

## Boarding House Tariffs

In accordance with section 516 of the Local Government Act 1993 (the Act), it has been determined that for the purpose of the definition of 'boarding house' and 'lodging house', the maximum tariffs, excluding GST, that a boarding house or lodging house may charge tariff-paying occupants are:

- a) Where full board and lodging is provided:
  - \$409 per week for single accommodation; or
  - \$675 per week for a family or shared accommodation
- b) Where less than full board or lodging is provided:
  - \$275 per week for single accommodation; or
  - \$454 per week for family or shared accommodation

## Maximum Interest Rate on Overdue Rates and Charges

In accordance with section 566(3) of the Act, it has been determined that the maximum rate of interest payable on overdue rates and charges for the period 1 July 2022 to 30 June 2023 (inclusive) will be 6.0% per annum.

The methodology used to calculate the interest rate applicable for the period 1 June 2022 to 30 June 2023 is the Supreme Court methodology (the Reserve Bank cash rate plus 6%), rounded to the nearest half per cent of the maximum interest rate for the previous year. The cash rate used for the purposes of the maximum interest rate for local government is based on the cash rate set by the Reserve Bank on 7 December 2021.

## Revenue Policy

In accordance with Section 608 of the Local Government Act 1993 and other relevant legislation, City of Canada Bay Council charges and recovers approved fees and charges for any services it provides as contained within the document entitled "Fees and Charges 2022-2023".

Fees and charges are generally intended to be imposed on the following services provided by Council under the Local Government Act or any other Act or regulations:

- Supply of a product, service or commodity;
- Giving of information;
- Providing a service in connection with the exercise of the Council's regulatory functions, including receiving an application for approval, granting an approval, making an inspection and issuing a certificate;
- Allowing admission to any building or enclosure;
- Possession, occupation or enjoyment of a rail, pipe, wire, pole, cable, tunnel or structure laid, erected, suspended, constructed or placed on, under or over a public place (s.611)
- Allowing the use or benefit from Council's assets, possessions, etc.

City of Canada Bay Council's general policy in determining the amount of fees to be charged for goods and services considers the following factors:

- The cost of providing the service
- The importance of the service to the community
- Prices fixed by the relevant industry body
- Any factors specified in the Local Government Regulations
- Equity factors
- User pays principle
- Financial objectives
- Customer objectives
- Resource use objectives
- Market prices
- Cross subsidisation objectives
- Goods and Services Tax (GST)



In cases where the amount of fees and charges for service is determined under another Act or regulatory body, Council's policy is not to determine an amount that is inconsistent with the amount determined under the other Act or regulatory body.

All of Council's fees and charges not subject to statutory control are reviewed on an annual basis prior to finalisation of Council's annual operating budget. However, in special circumstances, fees and charges can be reviewed and approved by Council in accordance with the Local Government Act 1993 and Regulations.

## Goods & Services Tax (GST)

City of Canada Bay Council unequivocally reserves the right to pass on the GST imposed on some of the goods and services provided, and where legislation is changed to remove or alter GST, council's relevant fee will be amended accordingly.

## Price Codes

Code	Name	Description
BAGS	Bonds and Deposits	Refundable deposit against possible damage to Council property
FC	Full Cost Pricing	Council recovers all direct and indirect costs of the service (including depreciation of assets deployed).
LR	Legislative Requirements	Price of the service is determined by Legislation, and dependent on price, may or may not recover Full Cost.
MP	Market Pricing	The price of the service is determined by examining alternative prices of surrounding service providers (this also may or may not recover the full costs of the service) e.g. Children's Services.
PC	Partial Cost Pricing	Council recovers less than the Full Cost (as defined above). The reasons may include community service obligation, priorities or legislative limits on charging.
RR	Rate of Return Pricing	This would include Full Cost Pricing as defined above in addition to a profit margin to factor in a return to Council for assets employed.
Z	Free (Zero Priced)	Some services may be provided free of charge and the whole cost determined as a community service obligation and / or may fall within a class of public good.

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		Fee excl.	GST	Fee incl.	

## City of Canada Bay

### Administration and Governance

#### Financial Administration

Note: Damage deposits / bonds / prepayments of all types, paid via cash, cheque, bank cheque, money order, credit card etc. All damage deposits / bonds / prepayments refundable, will not earn any interest while deposited with the Council as it is considered that administration cost in managing these monies, would more than offset the interest that would have been earned.

All transactions exclude GST, Amex				1%	FC
All transactions exclude GST, MasterCard and Visa				0.60%	FC
All transactions include GST, Amex				1%	FC
All transactions include GST, MasterCard and Visa				0.60%	FC
Bank guarantees associated with Damage Deposit – Administration Charge per bank guarantee	\$280.00	\$280.00	\$0.00	\$280.00	RR
Fee for Preparation of all Council Leases	\$270.00	\$245.45	\$24.55	\$270.00	PC
Per Dishonoured Cheque	\$65.00	\$65.00	\$0.00	\$65.00	RR
Per Electronic Remittance	\$65.00	\$65.00	\$0.00	\$65.00	RR

### Records Management

#### Documents, Maps & Reports

City of Canada Bay Section 7.11 Development Contributions Plan	\$50.00	\$50.00	\$0.00	\$50.00	PC
City of Canada Bay Planning Agreements Policy (each)	\$50.00	\$50.00	\$0.00	\$50.00	PC
City of Canada Bay S7.12 Fixed Development Levy Contributions Plan	\$50.00	\$50.00	\$0.00	\$50.00	PC
City of Canada Bay LEP – Paper Copy	\$50.00	\$50.00	\$0.00	\$50.00	PC
City of Canada Bay Development Control Plan – Paper Copy – (Full)	\$170.00	\$170.00	\$0.00	\$170.00	PC
Strathfield Triangle DCP Paper Copy	\$50.00	\$50.00	\$0.00	\$50.00	PC
Paper Copy – Individual Parts of DCP (A to J)	\$30.00	\$30.00	\$0.00	\$30.00	PC
Paper Copy Site Specific & Precinct DCPs	\$30.00	\$30.00	\$0.00	\$30.00	PC
Canada Bay Comprehensive LEP Map (single map in A3 size) – hard copy	\$5.00	\$5.00	\$0.00	\$5.00	PC
Canada Bay Comprehensive LEP Maps (full set of maps in A3 size) – hard copy	\$80.00	\$80.00	\$0.00	\$80.00	Z
Other Planning Policies, Plans, Codes & Guidelines (each)	\$30.00	\$30.00	\$0.00	\$30.00	PC
Annual report, Operational Plan (Full Version – Paper Copy)	\$112.00	\$115.00	\$0.00	\$115.00	PC
Certified copy of document, map or plan referred to in Sec 150(2) of the EP&A Act	\$53.00	\$53.00	\$0.00	\$53.00	LR

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Documents, Maps & Reports [continued]

Sale of building / development approval records (per full year)	\$1,120.00	\$1,150.00	\$0.00	\$1,150.00	PC
Note: Service expanded to include combined list of all DA's, Construction Certificates and Complying Development Certificates approved					
Sale of building / development approval records (per month)	\$112.00	\$115.00	\$0.00	\$115.00	PC
Note: Service expanded to include combined list of all DA's, Construction Certificates and Complying Development Certificates approved					

## Formal Request

### Formal Access Application (Not Personal Information of Applicant & Personal Information of Applicant)

GIPA Formal Application Fee	\$30.00	\$30.00	\$0.00	\$30.00	LR
Processing Charge for Access Application (GIPA Act S64) (per hour)			\$30 Per Hour/part thereof		LR

## Internal Review

GIPA Internal Review Application	\$40.00	\$40.00	\$0.00	\$40.00	LR
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## Informal Request

GIPA Document and Production			\$42 Per Hour/part thereof		LR
Photo Copying/Scanning – Plans			\$10.20 each		LR

## Property Enquiries

Own or Adjoining Property	\$0.00	\$0.00	\$0.00	\$0.00	Z
Under 15 minutes	\$25.00	\$50.00	\$0.00	\$50.00	LR
Between 15 and 60 minutes	\$50.00	\$85.00	\$0.00	\$85.00	LR
Over 60 minutes		\$120/hour or part thereof in excess of 1 hour			LR
Requests for information requiring research or a written response (with owner's consent) per hour (minimum 1 hour)	\$170.00	\$175.00	\$0.00	\$175.00	PC

## Subpoena Processing

Conduct Money (upon receipt of subpoenas)	\$50.00	\$50.00	\$0.00	\$50.00	LR
Less than one hour is required to compile the information	\$169.00	\$174.00	\$0.00	\$174.00	PC
Longer than one hour is required to compile the information, and additional charges per hour or part thereof is charged	\$123.00	\$127.00	\$0.00	\$127.00	PC
Subpoena File Retrieval Fee – after 1st file only	\$17.50	\$17.50	\$0.00	\$17.50	LR



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Printing and Copying

A3 black and white per page	\$0.50	\$0.50	\$0.00	\$0.50	PC
A3 colour per page	\$3.00	\$3.00	\$0.00	\$3.00	PC
A4 black and white per page	\$0.20	\$0.20	\$0.00	\$0.20	PC
A4 colour per page	\$2.00	\$2.00	\$0.00	\$2.00	PC
Per A0 copy	\$33.80	\$34.80	\$0.00	\$34.80	PC
Per A1-A2 copy	\$22.20	\$22.90	\$0.00	\$22.90	PC

## Electronic File Management Fee - Field File (DA, s4.55, s4.56 and s8.2 application, and Construction Certificates and Complying Development Certificates where Council is the Certifier))

Fee per application for the electronic file management of Applications and accompanying information based on the cost of works as listed below:

\$0 - \$150,000	\$90.50	\$93.00	\$0.00	\$93.00	PC
\$150,001 – \$300,000	\$112.00	\$115.00	\$0.00	\$115.00	PC
\$300,001 – \$500,000	\$169.00	\$174.00	\$0.00	\$174.00	PC
\$500,001 – \$1,000, 000	\$338.00	\$348.00	\$0.00	\$348.00	PC
\$1,000,001 or more	\$680.00	\$700.00	\$0.00	\$700.00	PC

## GIS - House Renumbering

Request for change in house numbering – non refundable	\$309.00	\$309.00	\$0.00	\$309.00	PC
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## Animal Management

Dog – Not Desexed or Desexed (after relevant age)	\$216.00	\$216.00	\$0.00	\$216.00	LR
Dog – Not Desexed (recognised breeder)	\$60.00	\$60.00	\$0.00	\$60.00	LR
Dog – Desexed (by relevant age)	\$60.00	\$60.00	\$0.00	\$60.00	LR
Dog – Desexed (by relevant age eligible pensioner)	\$26.00	\$26.00	\$0.00	\$26.00	LR
Dog – Desexed (sold by pound/shelter)	\$30.00	\$30.00	\$0.00	\$30.00	LR
Dog – Working / Service of the State, Assistance Animal	\$0.00	\$0.00	\$0.00	\$0.00	Z
Certificate of compliance for dangerous or restricted dogs	\$152.00	\$152.00	\$0.00	\$152.00	LR

If the companion animal has not been desexed by the relevant desexing age and is not kept by a recognised breeder for breeding purposes, an additional fee of \$156 is payable in addition to the applicable registration fee listed above.

Cat – Desexed or Not Desexed	\$50.00	\$50.00	\$0.00	\$50.00	LR
Cat – Eligible Pensioner	\$26.00	\$26.00	\$0.00	\$26.00	LR
Cat – Desexed (sold by pound/shelter)	\$25.00	\$25.00	\$0.00	\$25.00	LR
Cat – Not Desexed (recognised breeder)	\$50.00	\$50.00	\$0.00	\$50.00	LR

## Impounding of Animals

Cat Cage – Bond	\$100.00	\$100.00	\$0.00	\$100.00	BAGS
Cat Cage – Late Fees	\$27.60	\$25.82	\$2.58	\$28.40	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Impounding of Animals [continued]

Cat Cage Rental per week or part thereof	\$27.60	\$25.82	\$2.58	\$28.40	FC
Animals other than dogs or cats	\$110.00	\$113.00	\$0.00	\$113.00	FC
Cat Offences, Dangerous / Restricted Dogs and Other Offences as per Schedule 1- Penalty Notice Offences				As Prescribed	LR
Daily Holding Fee	\$66.50	\$68.50	\$0.00	\$68.50	FC
Release of Animal	\$66.50	\$68.50	\$0.00	\$68.50	FC

## Asset Management

### Aus Spec 1 Guidelines

Design and Construction Guidelines for Contractors/Developers	\$9,360.00	\$9,640.00	\$0.00	\$9,640.00	FC
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### Civil Works in the Public Domain

Application Fee for Civil Works in the Public Domain (Cost of work up to \$30,000)	\$2,100.00	\$2,200.00	\$0.00	\$2,200.00	LR
Application Fee for Civil Works in the Public Domain (Cost of work greater than \$30,000)	\$6,490.00	\$6,800.00	\$0.00	\$6,800.00	FC
Civil works inspection				\$152 per inspection	FC
Security Deposit				Cost of Works	BAGS
Final Drainage Inspection Fee	\$540.00	\$555.00	\$0.00	\$555.00	FC

This fee is calculated per inspection or submission of a final report. The fee includes a review of a CCTV inspection provided by the applicant. Where further testing or information is required to assess the final report, the applicant will be asked to collate the necessary information or testing and submit. There will be no further charge for additional submissions unless the information initially provided does not meet the specified requirements of Council, or it has been requested more than once.

Final Road Inspection Fee	\$535.00	\$550.00	\$0.00	\$550.00	FC
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This fee is calculated per inspection or submission of a final report. In the case of road pavements, the fee includes of all information submitted in the report. Where further testing or information is required to assess the final report, the applicant will be asked to collate the necessary information or testing and submit. There will be no further charge for additional submissions unless the information initially provided does not meet the specified requirements of Council, or it has been requested more than once.

## Asset Damage Report

Applicable when submitting a Development Application so as to determine the condition of the public asset before building works commence

Asset Damage Report - administration fee	\$415.00	\$427.00	\$0.00	\$427.00	FC
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Prior to undertaking approved works within the Public Road Reserve, it is necessary to lodge a report to clearly indicate the condition of all assets within the Road Reserve in the area of the worksite that could be impacted by the works. The report needs to clearly indicate any defects with the assets prior to the commencement of approved work. When the approved works have been completed a final report is to be lodged indicating the condition (including defects) of all assets captured in the report lodged prior to commencing the approved works to allow the comparison of defects before and after the approved works have been undertaken. Fee is calculated as per Asset Damage Report lodged.

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Emergency Call Out Situations

For after-hours responses (between 3:00 PM and 6:30 AM Monday to Friday and all day weekends and public holidays). Where a call out is necessary to ensure safety of the public, etc and is required due to the action or inaction of another party that can be identified as responsible, Council will seek to recover costs from the responsible person.

Labour costs	Full cost of labour to Council + 50%			FC
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## Flood Risk / Stormwater Assessment

Stormwater Flood Level Property Report	\$660.00	\$680.00	\$0.00	\$680.00	MP
Application to connect a private drain with a public drain under the control of a Council or with a drain which connects with such a public drain (Section 68)	\$1,190.00	\$1,230.00	\$0.00	\$1,230.00	RR
Initial Assessment	\$469.00	\$483.00	\$0.00	\$483.00	RR
Subsequent Assessments (each)	\$316.00	\$325.00	\$0.00	\$325.00	RR

## Memorial Donations

Memorial Seat with Plaque	\$3,440.00	\$3,540.00	\$0.00	\$3,540.00	RR
Park Seat	\$2,980.00	\$3,070.00	\$0.00	\$3,070.00	RR
Plaque Only	\$520.00	\$535.00	\$0.00	\$535.00	RR

## OSD Identification Plate

On-site detention (OSD) Identification Plate	\$68.00	\$70.00	\$0.00	\$70.00	RR
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## Rock Anchor Permit

Application Fee	\$6,490.00	\$6,680.00	\$0.00	\$6,680.00	RR
Cost per anchor	\$238.00	\$245.00	\$0.00	\$245.00	RR
Refundable Holding Deposit	Minimum \$50,000 plus \$1,000 per anchor above 50 units			Min. Fee: \$50,000.00 Min. Fee incl. GST: \$50,000.00	BAGS

## Business Use of Footpaths

### Administration of Business Use of Footpaths

Application Fee – Footpath Dining	\$300.00	\$309.00	\$0.00	\$309.00	RR
Bond (less than or equal to 5m2)	\$500.00	\$500.00	\$0.00	\$500.00	BAGS
Bond (greater than or equal to 5m2)	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	BAGS



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Major Commercial Centres

George Street North Strathfield Footpath Dining Approval per m2 per annum	\$227.00	\$234.00	\$0.00	\$234.00	RR
Great North Road Five Dock Footpath Dining Approval per m2 per annum	\$258.00	\$266.00	\$0.00	\$266.00	RR
Majors Bay Road, Concord Footpath Dining Approval per m2 per annum	\$263.00	\$271.00	\$0.00	\$271.00	RR
Rhodes Adjacent to 1 Rider Boulevard Footpath Dining Approval per m2 per annum	\$345.00	\$355.00	\$0.00	\$355.00	RR

## Other Commercial Areas

Other Commercial Areas Footpath Dining per m2 per annum in Canada Bay	\$216.00	\$222.00	\$0.00	\$222.00	RR
Rhodes Other Footpath Locations Footpath Dining Approval per m2 per annum	\$268.00	\$276.00	\$0.00	\$276.00	RR

## Building Services

### General Information

#### BUILDERS INDEMNITY INSURANCE

Construction Certificates and Complying Development Certificates cannot be issued unless the applicant provides a certificate of insurance issued by an approved insurer under the Home Building Act 1989.

Persons who wish to do building work on their own home may apply to the Department of Fair Trading for an owner-builder permit where:

- (a) the cost of the work exceeds 5,000;
- (b) the work relates to a single dwelling - house or dual occupancy; and
- (c) the work requires development consent or is complying development.

An owner-builder who sells their dwelling within 7 years of completion of the work must take out home warranty insurance.

Works valued less than 12,000.00 value, no insurance is required when carried out by a licensed builder.

#### LONG SERVICE LEVY

For building or subdivision works that exceed a value of 25,000, payment of the Long Service Levy to the Long Service Levy Payments Corporation is required prior to Council (or an accredited certifier) issuing the Construction or Complying Development Certificate. Council acts as an agent for collection of this levy.

The amount payable is currently fixed at 0.35% of the total cost of the work and is GST exempt

General Information of Building Services	As listed above.	Z
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Complying Development Certificates

### Administration of Complying Development Certificates

Complying Development Certificate Applications Involving A Building Code Of Australia Alternative Solution	Relevant application fee PLUS additional charges may be levied to recover council's costs in more complicated assessments at the rate of \$315.00/hour or part thereof.  Min. Fee: \$550.00 Min. Fee incl. GST: \$605.00				RR
Such charges will be as determined by the Manager Health, Building & Compliance in consultation with the applicant.					
Confirmation in writing that development is exempt or complying development.	\$350.00	\$1,500.00	\$0.00	\$1,500.00	LR
Notification for Complying Development Certificates	\$75.00	\$160.00	\$0.00	\$160.00	LR

### Complying Development Certificates – Application

Work value less than or equal to \$20,000 (Class 1&10 Buildings)	\$403.00	\$690.91	\$69.09	\$760.00	RR
Work value between \$20,001 and \$50,000 (Class 1&10 Buildings)	\$570.00	\$1,200.00	\$120.00	\$1,320.00	RR
Work value between \$50,001 and \$200,000 (Class 1&10 Buildings)	\$1,030.00	\$1,709.09	\$170.91	\$1,880.00	RR
Work value between \$200,001 and \$1 million (Class 1&10 Buildings)	\$1,610.00	\$2,236.36	\$223.64	\$2,460.00	RR
Work value more than \$1 million (Class 1&10 Buildings)	\$2,020.00	\$2,809.09	\$280.91	\$3,090.00	RR
Work value less than or equal to \$20,000 (Class 2-9 Buildings)	\$570.00	\$990.91	\$99.09	\$1,090.00	RR
Work value between \$20,001 and \$50,000 (Class 2-9 Buildings)	\$865.00	\$1,836.36	\$183.64	\$2,020.00	RR
Work value between \$50,001 and \$200,000 (Class 2-9 Buildings)	\$1,140.00	\$2,063.64	\$206.36	\$2,270.00	RR
Work value between \$200,001 and \$1 million (Class 2-9 Buildings)	\$1,730.00	\$2,554.55	\$255.45	\$2,810.00	RR
Work value more than \$1 million (Class 2-9 Buildings)	POA				RR

### Other Activity Application Fees (Section 68 Of Local Government Act 1993)

Manufactured Home	\$220.00	\$2,460.00	\$0.00	\$2,460.00	LR
Other Activities	\$220.00	\$227.00	\$0.00	\$227.00	LR
Street Performances under Section 68	\$0.00	\$0.00	\$0.00	\$0.00	Z

## Compliance Cost Notice

Preparation and service of Notice of Intention to give Development Control Order	\$0.00	\$750.00	\$0.00	\$750.00	LR
The fee will be charged with a Notice of Intention and an Order under the EPA Act for unauthorised works.					
Reasonable costs and expenses to monitor action, ensure compliance, investigation and the like	POA				

Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Construction and Development Certification

### Damage Deposits

For alterations and additions, swimming pools, carports and light structure type works, a \$5,000 cap applies. For new single residential dwelling homes a cap of \$10,000 applies. For all other works including residential flat buildings, commercial/industrial and mixed developments no limit or cap applies.

Damage deposit for demolition works	\$150 per metre frontage	BAGS
A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports. Damage deposit is calculated at \$150 per metre of street frontage measured at the property boundary.		
Damage deposit for construction works valued at less than \$250,000	Deposit is 5% of cost of works	BAGS
A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports. Damage deposit is calculated as 5% of the value of the construction works.		
Damage deposit for construction works valued at more than \$250,000	Deposit is 5% of cost of works	BAGS
A damage deposit is held by Council until the works are completed. Any damage to Council infrastructure will need to be rectified before the damage deposit is able to be refunded. The damage to Council infrastructure is determined through the applicant lodging of pre and post works Infrastructure Damage Reports. Damage deposit is calculated as 5% of the cost of construction works.		

### Construction Certificates - Class 1&10 (Refer General Note)

General Note: Values listed in this table equate to the contract price or the cost of the building (in cases where there is no contract) and calculated in accordance with the Regulation. Values include the costs associated with the construction of the building, the costs associated with the preparation of the building for the purpose for which it is to be used (such as installing plant, fittings, fixtures and equipment), other works (if any) and costs of demolition (if any).

Work value less than or equal to \$25,000	\$329.00	\$690.91	\$69.09	\$760.00	MP
Work value between \$25,001 and \$50,000	\$448.00	\$1,200.00	\$120.00	\$1,320.00	MP
Work value between \$50,001 and \$100,000	\$560.00	\$1,709.09	\$170.91	\$1,880.00	MP
Work value between \$100,001 and \$300,000	\$1,050.00	\$2,018.18	\$201.82	\$2,220.00	MP
Work value between \$300,001 and \$1,000,000	\$1,590.00	\$2,236.36	\$223.64	\$2,460.00	MP
Work value exceeding \$1,000,001	\$2,020.00	\$2,809.09	\$280.91	\$3,090.00	MP

### Construction Certificates - Class 2-9 (Refer General Note)

General Note: Values listed in this table equate to the contract price or the cost of the building (in cases where there is no contract) and calculated in accordance with the Regulation. Values include the costs associated with the construction of the building, the costs associated with the preparation of the building for the purpose for which it is to be used (such as installing plant, fittings, fixtures and equipment), other works (if any) and costs of demolition (if any).

Work value less than or equal to \$25,000	\$404.00	\$990.91	\$99.09	\$1,090.00	MP
Work value between \$25,001 and \$50,000	\$570.00	\$1,836.36	\$183.64	\$2,020.00	MP
Work value between \$50,001 and \$100,000	\$915.00	\$2,063.64	\$206.36	\$2,270.00	MP



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Construction Certificates - Class 2-9 (Refer General Note) [continued]

Work value between \$100,001 and \$300,000	\$1,380.00	\$2,281.82	\$228.18	\$2,510.00	MP
Work value between \$300,001 and \$1,000,000	\$1,730.00	\$2,554.55	\$255.45	\$2,810.00	MP
Work value exceeding \$1,000,001				POA	MP

## Registration of Certificates Issued by Accredited Certifiers

Registration of a Complying Development Certificate	\$36.00	\$36.00	\$0.00	\$36.00	LR
Registration of Construction Certificate issued by Private Certifier (Not Complying Development)	\$36.00	\$36.00	\$0.00	\$36.00	LR
Registration of Occupation Certificate issued by Private Certifier	\$36.00	\$36.00	\$0.00	\$36.00	LR
Registration of Subdivision Certificate issued by Private Certifier (Not Complying Development)	\$36.00	\$36.00	\$0.00	\$36.00	LR

## Transfer of PCA services to Council

Council appointed as PCA	Package as determined by Council delegate				RR
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## Construction Inspection

Inspection Fee	\$266.00	\$249.09	\$24.91	\$274.00	MP
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## Fire Safety Compliance

BCA Class 2-3 Effective Height <25m	\$690.00	\$645.45	\$64.55	\$710.00	MP
BCA Class 2-3 Effective Height >25m	\$1,380.00	\$1,290.91	\$129.09	\$1,420.00	MP
BCA Class 5-9 up to or equal 500m2 floor area	\$570.00	\$531.82	\$53.18	\$585.00	MP
BCA Class 5-9 >500m2 floor area	\$1,140.00	\$1,063.64	\$106.36	\$1,170.00	MP
Annual Fire Safety Statement Lodgement/Registration Fee	\$186.00	\$174.55	\$17.45	\$192.00	RR
Annual Fire Safety Statement – Late fee	\$100 for the 1st month, \$200 for the 2nd month up to a maximum of 5 months  Min. Fee: \$100.00 Min. Fee incl. GST: \$100.00				LR
Annual Fire Safety Statement – Request to Stay Infringement Notice	\$0.00	\$400.00	\$0.00	\$400.00	

## Building Information Certification (Section 6.24)

### Section 6.24 - Classes 1 & 10 - Statutory

Classes 1 & 10 (Dwellings), and Class 2 building containing only two dwellings	\$250 per dwelling				LR
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### Section 6.24 - Other Classes - Statutory

A building not exceeding 200sqm	\$250.00	\$250.00	\$0.00	\$250.00	LR
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Section 6.24 - Other Classes - Statutory [continued]

A building greater than 200sqm but not exceeding 2,000sqm	\$250 plus an additional 50 cents per square metre over 200 m2				LR
A building greater than 2,000sqm	\$1,165 plus an additional 7.50 cents per m2 over 2,000				LR
Additional Inspections	\$90.00	\$90.00	\$0.00	\$90.00	LR
Archive Fee for Unauthorised Works Building Certificates*	\$100.00	\$100.00	\$0.00	\$100.00	LR
*Additional Fee - for assessment of building information certificates relating to unauthorised building work/development or certification based on council's standard fees for a development application (including notification fees) and construction certificate or complying development certificate and inspection fees as applicable.					

## Certificates

### Planning Certificates

Note that for strata lot applications, one fee is charged per lot applied for within that strata plan.

Section 10.7(2) Certificate Application/Reprint	\$53/lot				LR
Section 10.7(2)/(5) Certificate Application/Reprint	\$133/lot				LR
Fee for urgent processing of applications for Section 10.7(2)/(5) within 24 hours	\$100/lot (Council reserves the right not to make the service available)				LR
Fee for urgent processing of applications for Section 10.7(2)/(5) within 2 hours	\$150/lot (Council reserves the right not to make the service available)				LR

### Outstanding Notices

Outstanding Notice – Section 735A (per lot)	\$175.00	\$175.00	\$0.00	\$175.00	LR
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### Occupation Certificates

Occupation Certificates (Council as PCA)	\$266.00	\$249.09	\$24.91	\$274.00	MP
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### Rates Certificates

Reprint and Post Rate Notices and Instalment Notices	\$22.00	\$22.00	\$0.00	\$22.00	LR
Section 603 certificate	\$85.00	\$90.00	\$0.00	\$90.00	LR
Urgency fee – Processed within 24 hours	\$165.00	\$165.00	\$0.00	\$165.00	RR

### Section 54 Certificate (LGA, 1993)

Application Fee	\$60.00	\$60.00	\$0.00	\$60.00	LR
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### Section 88G Certificate

(Conveyancing Act 1919)

Section 88G certificates (Section 88G of Conveyancing Act)	\$10.00	\$10.00	\$0.00	\$10.00	LR
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Section 88G Certificate [continued]

Section 88G certificate requiring inspection	\$35.00	\$35.00	\$0.00	\$35.00	LR
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## Swimming Pool Safety Certificate

Fee For Provision of Registration Information of Swimming Pool	\$10.00	\$9.09	\$0.91	\$10.00	LR
Swimming Pool Application Exemption Fee	\$70.00	\$70.00	\$0.00	\$70.00	LR
Swimming Pool Compliance Certificate	\$150 plus \$100 for second and subsequent inspections. Min. Fee: \$136.36 Min. Fee incl. GST: \$150.00				LR
Swimming Pool Sign	\$47.80	\$44.73	\$4.47	\$49.20	RR

## Compliance

### Abandoned Articles

#### Motor Vehicles, Trucks, Trailers and Caravans

Impounding/Holding Fee	\$215 impounding fee plus \$40/day holding fee + \$195 towing fee				FC
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#### Other Goods

Political Poster \$10.00 per poster per day	\$0.00	\$10.00	\$0.00	\$10.00	LR
Impounding Fee	\$140 admin fee + \$15 per day				FC

## Clothing Bank Bins

Annual Permit Fee Per Bin - Not Registered Charity	\$1,000.00	\$1,030.00	\$0.00	\$1,030.00	LR
Annual Permit Per Bin - Registered Charity	\$435.00	\$448.00	\$0.00	\$448.00	RR
Initial Annual Application Fee	\$340.00	\$350.00	\$0.00	\$350.00	FC

## Public Health Inspections

Improvement Notice Fee – Food Act	\$330.00	\$330.00	\$0.00	\$330.00	LR
Prescribed Fee – Public Health Act (Other)	\$270.00	\$270.00	\$0.00	\$270.00	LR
Regulated System – Public Health Act (Per Regulated System)	\$560.00	\$560.00	\$0.00	\$560.00	LR
Brothel Audit	\$500.00	\$515.00	\$0.00	\$515.00	FC
Food – Pre-Occupation Inspection	\$165.00	\$170.00	\$0.00	\$170.00	FC
Food – Annual Itinerant/Mobile Food Vendor Fee (Includes Administration Fee, Approval & Inspections)	\$165.00	\$170.00	\$0.00	\$170.00	FC
Food – Itinerant Food Vendor Admin/Inspection	\$92.50	\$95.50	\$0.00	\$95.50	FC
Food – Reinspection	\$165.00	\$170.00	\$0.00	\$170.00	FC



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Public Health Inspections [continued]

Food – Level Zero Inspection Fee	\$148.00	\$152.00	\$0.00	\$152.00	FC
Food – Level One Annual Business Fee (Includes Administration Fee & Routine Inspections)	\$286.00	\$295.00	\$0.00	\$295.00	FC
Food – Level Two Annual Business Fee (Includes Administration Fee & Routine Inspections)	\$585.00	\$605.00	\$0.00	\$605.00	FC
Food – Level Three Annual Business Fee (Includes Administration Fee & Routine Inspections)	\$795.00	\$820.00	\$0.00	\$820.00	FC
Food – Temporary Food Stall Admin/Inspection	\$92.50	\$95.50	\$0.00	\$95.50	FC
Food – Temporary Food Event – 1-10 Food Stalls (per stall)	\$92.50	\$95.50	\$0.00	\$95.50	FC
Food – Temporary Food Event – 11-16 Food Stalls (per event)	\$1,140.00	\$1,480.00	\$0.00	\$1,480.00	FC
Food – Temporary Food Event – 17-22 Food Stalls (per event)	\$0.00	\$1,810.00	\$181.00	\$1,991.00	FC
Food – Temporary Food Event – More than 23 Food Stalls (per event)	\$2,290.00	\$2,360.00	\$0.00	\$2,360.00	FC
Food Sample	Total cost of analysis & sampling				FC
Mortuary/Funeral Parlour/Undertaker Audit	\$143.00	\$147.00	\$0.00	\$147.00	FC
Regulated System Cooling Tower/Warm Water System Audit (each)	\$202.00	\$190.00	\$0.00	\$190.00	FC
Shared Accommodation/Boarding House Audit	\$170.00	\$175.00	\$0.00	\$175.00	FC
Skin Penetration Business Inspection & Administration Fee	\$148.00	\$170.00	\$0.00	\$170.00	FC
Skin Penetration Business Reinspection	\$128.00	\$132.00	\$0.00	\$132.00	FC
Skin Penetration Preoccupation Inspection Fee	\$116.00	\$170.00	\$0.00	\$170.00	FC
Swimming Pool Audit	\$92.50	\$150.00	\$0.00	\$150.00	FC
Petrol Station Audit	\$360.00	\$371.00	\$0.00	\$371.00	LR

## Protection of Environment Operations Act

Environmental Audit	\$329.00	\$339.00	\$0.00	\$339.00	FC
Investigation that resulted in an Order being given (currently up to \$1,000)	As Prescribed				LR
Environmental Planning and Assessment Regulation 2000 s281C					
Litter Fines and Penalty	As Prescribed				LR
POEO – Cost compliance	Total cost of compliance				RR
POEO – Notice Administration Fee	\$600.00	\$605.00	\$0.00	\$605.00	LR
Wastewater Management Facility – Approval to Install (Includes Assessment of Application and Initial Inspection)	\$229.00	\$236.00	\$0.00	\$236.00	FC
Wastewater Management Facility – Approval to Operate (Includes Assessment of Application and Initial Inspection)	\$119.00	\$123.00	\$0.00	\$123.00	FC
Water Sample	Total cost of analysis and sampling				FC

Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Community Services

### Aged Services and Services for People with a Disability

Active Adults	\$30.00	\$27.27	\$2.73	\$30.00	PC
Bay Connection	\$26.50	\$24.09	\$2.41	\$26.50	PC

## Child Care

### Wellbank Children's Centre

Enrolment Bond + Holding Fee	One week of full fees based on child's days of attendance + \$70 holding fee  Min. Fee: \$350.00 Min. Fee incl. GST: \$350.00				BAGS
Fee per Day	\$141.00	\$146.00	\$0.00	\$146.00	PC

### Victoria Avenue Children's Centre

Enrolment Bond + Holding fee	One week of full fees based on child's attendance patterns + \$70 holding fee  Min. Fee: \$350.00 Min. Fee incl. GST: \$350.00				BAGS
Fee per Day	\$141.00	\$146.00	\$0.00	\$146.00	PC

## Street Parties and School Fetes

Traffic Management – Community Street Parties and School Fetes (all inclusive subject to council approval)	Maximum \$4,000				LR
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## Development Applications

General Note:

If two or more statutory fees apply to a single DA, then the amount payable shall be the sum of those fees.

Note 1:

These fees are additional to other fees, which may apply.

Note 2:

Regulations require Council to refund the amount of the fee not expended in advertising the application.

### Developments Involving Erection of Buildings, Carrying out of Works, or the Demolition of Buildings or Works at Work Value – Statutory

Council's collect the Planning Reform Fee (plan FIRST) on behalf of the NSW Government for building works or subdivisions that are estimated to have a value greater than \$50,000. The fee is calculated as a percentage of the estimated development cost and is payable upon lodgement of a Development Application (DA). The following DA fees are Plan FIRST inclusive.

DA for development up to \$5,000	\$110.00	\$110.00	\$0.00	\$110.00	LR
Between \$5,001 – \$50,000	\$170 plus \$3.00 for each \$1,000 or part above \$5,000				LR

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Developments Involving Erection of Buildings, Carrying out of Works, or the Demolition of Buildings or Works at Work Value – Statutory [continued]

Between \$50,001 – \$250,000	\$352 plus \$3.64 for each \$1,000 or part above \$50,000				LR
Between \$250,001 – \$500,000	\$1,160 plus \$2.34 for each \$1,000 or part above \$250,000				LR
Between \$500,001 – \$1 Million	\$1,745 plus \$1.64 for each \$1,000 or part above \$500,000				LR
Greater than \$1 Million less than \$10 Million	\$2,615 plus \$1.44 for each \$1,000 above \$1 Million				LR
Greater than \$10 Million	\$15,875 plus \$1.19 for each \$1,000 above \$10 Million				LR
Dwelling house valued under \$100,000 construction cost	\$455.00	\$455.00	\$0.00	\$455.00	LR
DA not involving building work, demolition or sub division	\$285.00	\$285.00	\$0.00	\$285.00	LR

## Amended DA Plan Reassessment Fee

Estimated cost of works up to \$1million	\$250.00	\$257.50	\$0.00	\$257.50	LR
Estimated cost of works of between \$1million and up to \$5million	\$500.00	\$515.00	\$0.00	\$515.00	LR
Estimated cost of works between \$5million and up to \$10million	\$900.00	\$927.00	\$0.00	\$927.00	LR
Estimated cost of works in excess of \$10million	\$1,250.00	\$1,287.50	\$0.00	\$1,287.50	LR

## Refund of Development Application Fees

Withdrawal of application before assessment.	Maximum 75% of fees paid	PC
Withdrawal of application after assessment but prior to assessment report preparation	Maximum 50% of fees paid	PC
Withdrawal of application after determination	No refund	PC

## Long Service Levy - Statutory Collected on behalf of The Long Service Payments Corporation

Work value \$25,000+	0.35% of the value of building and construction works	LR
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## DA fees for Residential Heritage items

Not exceeding \$10,000	No Fee				PC
Exceeding \$10,000 but not exceeding \$50,000	\$113.00	\$116.00	\$0.00	\$116.00	PC
Exceeding \$50,000 but not exceeding \$100,000	\$113 plus Plan First				PC
Exceeding \$100,000	Refer to Development Application Table				PC

## Other Developments – Statutory

Development Applications for the pruning or removal of a tree for Heritage Items and Properties in H.C.A	\$100/application or \$40/application where applicant is a pensioner				LR
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Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Other Developments – Statutory [continued]

Development for the purpose of one or more advertisements.	\$285 plus an additional \$93 per advertisement in excess of one, or the fee in accordance with the above table, whichever is greater.				LR
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## Subdivisions – Clause 249 EPA Regulations

Other than Strata subdivision, involving the opening of a public road.	\$665 plus \$65 per additional lot				LR
Other than Strata subdivision, not involving the opening of a public road.	\$330 plus \$53 per additional lot				LR
Strata Units Subdivision	\$330 plus \$65 per additional lot				LR

## Linen Releases (Subdivision Certificates)

Subdivision Certificates Application	\$160/lot				LR
Re-inspection Fee	\$80.00	\$82.40	\$0.00	\$82.40	LR
Linen checking (Checking of 88B instruments and Community Plans)	\$880.00	\$905.00	\$0.00	\$905.00	LR
Subdivision plans Resigned by General Manager or authorised officer	\$880.00	\$905.00	\$0.00	\$905.00	LR
Where no new lots are proposed, ie. simple common boundary adjustments and consolidation (non Legislative)	\$825.00	\$850.00	\$0.00	\$850.00	LR

## Integrated Development and Development which Requires Concurrence – Statutory (refer Note 1)

Development which requires concurrence	\$140 + \$320 for each approval body to which the DA is to be forwarded				LR
Integrated Development	\$140 + \$320 for each approval body to which the DA is to be forwarded				LR

## Additional fees payable for development that requires advertising

In addition to any other fees payable, Council will charge up to the following maximum fees for giving of the notice required for the development:

a. in case of designated development	\$2,430.00	\$2,500.00	\$0.00	\$2,500.00	LR
b. in case of advertised development	\$1,190.00	\$1,230.00	\$0.00	\$1,230.00	LR
c. in case of prohibited development	\$1,190.00	\$1,230.00	\$0.00	\$1,230.00	LR
d. in case of development for which an environmental planning instrument requires notice to be given otherwise than as referred to in a, b or c above.	\$1,190.00	\$1,230.00	\$0.00	\$1,230.00	LR
e. Development Application that is accompanied by a voluntary planning agreement under S7.4 of the Act.	\$1,190.00	\$1,230.00	\$0.00	\$1,230.00	LR
f. Modification of consent (only if previously advertised or required by DCP 2017 to be notified)	\$680.00	\$700.00	\$0.00	\$700.00	LR

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Additional fees payable for development that requires advertising [continued]

g. Application to review a determination as required by Section 8.2-8.5 of the EP&A Act. (where required by DCP 2017 to be notified)	\$680.00	\$700.00	\$0.00	\$700.00	LR
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## Development Applications - Notification

### Notification of Development Applications, Planning Proposals, S4.55 Applications or S8.2-S8.5 Applications.

3D Digital Architectural Model (where Development Application is required to be referred to JRPP)	\$2,360.00	\$2,430.00	\$0.00	\$2,430.00	RR
3D Digital Architectural Model (where required to accompany a Development Application)	\$1,170.00	\$1,210.00	\$0.00	\$1,210.00	RR
a. Works up to \$10,000	\$42.80	\$44.10	\$0.00	\$44.10	RR
b. Works between \$10,001 and up to \$100,000	\$157.00	\$162.00	\$0.00	\$162.00	RR
c. Works between \$100,001 and up to \$500,000	\$309.00	\$318.00	\$0.00	\$318.00	RR
d. Works between \$500,001 and up to \$1 Million	\$377.00	\$388.00	\$0.00	\$388.00	RR
e. Works greater than \$1 Million and up to \$10 Million	\$670.00	\$690.00	\$0.00	\$690.00	RR
f. Works greater than \$10 Million	\$770.00	\$795.00	\$0.00	\$795.00	RR

### Notification fee for amended development application plans

Notification fee for amended development application plans	Refer to the notification fees for Original DA in the table above	LR
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### Review of Determination Under S8.2-S8.5

1. Review of determination of any other development up to \$5,000.	\$55.00	\$55.00	\$0.00	\$55.00	LR
2. Review of determination of any other development with an estimated cost of \$5,001 – \$250,000.	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.				LR
3. Review of determination of any other development with an estimated cost of \$250,001-\$500,000.	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				LR
4. Review of determination of any other development with an estimated cost of \$500,001-\$1,000,000.	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				LR
5. Review of determination of any other development with an estimated cost of \$1,000,001-\$10,000,000.	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				LR
6. Review of determination of any other development with an estimated cost more than \$10,000,000.	\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				LR
Review of determination for a development application that does not involve the erection of a building, the carrying out of a work or the demolition of a work or building.	50% of original application fee				LR
Review of determination for a development application that involves the erection of a dwelling house with an estimated cost of construction of \$100,000 or less.	\$190.00	\$190.00	\$0.00	\$190.00	LR

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Development Applications - Modification of a Consent Under Section 4.55 and 4.56

Section 4.55 (1) – Corrections	\$71 (maximum fee)				LR
Section 4.55 (1A) – Minor modifications	50% of original application fee (maximum fee of \$645)				LR
S4.55 (2) of the Act, or under section 4.56 of the Act if the fee for the original application was less than \$100.	50% of the fee for the original development application				LR
S4.55 (2) of the Act, or under section 4.56 of the Act where the fee of the original application was more than \$100 but does not involve the erection of a building, the carrying out of work or the demolition of a work or building.	50% of the fee for the original development application				LR
S4.55 (2) of the Act, or under section 4.56 of the Act where the original application was for a dwelling house with an estimated cost of construction of \$100,000 or less.	\$190.00	\$190.00	\$0.00	\$190.00	LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$5,000.	\$55.00	\$55.00	\$0.00	\$55.00	LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$5,001-\$250,000.	\$85, plus an additional \$1.50 for each \$1,000 (or part of \$1,000) of the estimated cost.				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$250,001-\$500,000.	\$500, plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000.				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$500,001-\$1,000,000.	\$712, plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000.				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of \$1,000,001-\$10,000,000.	\$987, plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000.				LR
S4.55 (2) of the Act, or under section 4.56 of the Act for any other development up to an estimated cost of more than \$10,000,000.	\$4,737, plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000.				LR
Review of Section 4.55 Modification under Section 8.2(1)(b)	50% of original S96 Application Fee				LR
2(A) An additional fee not exceeding \$760 is payable for which Clause 115(3) applies	Not exceeding \$760				LR
Section 4.59 Public Notice for validity of a Development Consent	\$434.00	\$406.36	\$40.64	\$447.00	RR

## Development Applications - Other Services

### Certified Planning Documents – Statutory

Certified copy of document or map Section 10.8(2)	\$59.00	\$61.00	\$0.00	\$61.00	RR
Copy of Standard Conditions of Development Applications	\$33.80	\$34.80	\$0.00	\$34.80	RR

### DA Pre-Lodgement Panel

Type of development Fee for service DA - Minor developments (Dwelling houses and Heritage)	\$620.00	\$581.82	\$58.18	\$640.00	RR
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## DA Pre-Lodgement Panel [continued]

Type of development Fee for service DA - Major developments	\$985.00	\$918.18	\$91.82	\$1,010.00	RR
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## Design Review Panel Referrals

Referral of Development Applications and Pre-lodgement Applications to the Design Review Panel	\$3,000.00	\$3,500.00	\$0.00	\$3,500.00	LR
Referral of amended plans (DA or Pre-DA) to the Design Review Panel	\$1,500.00	\$1,750.00	\$0.00	\$1,750.00	LR

## Covenant Removals or Amendments

Application	\$130 plus \$66 per hour or part thereof in excess of 2 hours				LR
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## Registration of Notice of Class 2 Remediation

Registration of notice of intention to carry out Class 2 remediation works (clause 16 – SEPP 55)	\$209.00	\$215.00	\$0.00	\$215.00	RR
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## Development Contributions to Services and Amenities

Environmental Planning and Assessment Act 1979

### City of Canada Bay S7.11 Contributions

Section 7.11 Contributions Plan Canada Bay	Charges shall be made for provision and improvement of infrastructure, including, but not limited to car parking (where applicable), open space, community facilities and roads, in accordance with the current Section 7.11 Contributions Plan				LR
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### City of Canada Bay S7.12 Fixed Levy Contributions Plan

Work Value From \$0 to \$100,000	Nil				LR
Work Value From \$100,001 to \$200,000	0.50% multiplied by the Indexed development cost				LR
Work Value Greater Than \$200,000	1% multiplied by the Indexed development cost				LR

### City of Canada Bay S7.4 Contributions

Application for planning agreement under s 7.4 of the Environmental Planning and Assessment Act.	Negotiated with each applicant as S7.4 Agreement proposed				LR
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## DCP Amendments and Re-zoning

### Pre-Planning Proposal Meeting

Council's consultants' attendance expenses: \$ for \$ reimbursement		At cost plus GST	RR
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### Planning Proposals

A Minor LEP generally refers to a single allotment spot rezoning generated by a planning anomaly or inconsistency, or minor amendments such as the modification of a development standard. These rezoning are generally not complex or contentious. A Major LEP refers to all other rezoning applications submitted to Council. Fees for both major and minor LEP amendments are not refundable.

Major LEP	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	FC
Major DCP	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	FC
Minor LEP or DCP	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	FC
Reimbursement of Actual Cost of required consultants (ie – planning urban design, traffic, heritage financial / economic, legal, etc).				At cost	FC

## Events

### Administrations of Event

Cancellation fee (prior to 1 month before event)				50% of fee	FC
Cancellation fee (within 1 month of event)				100% of Fee	FC
Cool Room Share (per 1m x 1m space)	\$100.00	\$93.64	\$9.36	\$103.00	RR
Post Event – Garbage Clean-Up penalty	\$74.00	\$69.09	\$6.91	\$76.00	RR
Power connection fee (per one 15 amp connection point)	\$48.40	\$45.45	\$4.55	\$50.00	RR
Temporary Food Premises Approval Permit – Daily fee for Commercial	\$92.50	\$95.50	\$0.00	\$95.50	RR
Temporary Food Premises Approval Permit – Daily fee for Community	\$59.50	\$61.50	\$0.00	\$61.50	RR

### Ferragosto and Major Festivals & Events (>40,000 attendance)

\* Health inspection fee is included in the fees and charges for all food and wine stalls.

\*\* To be eligible for early bird schemes, applications should be received in accordance with requirements stipulated on the Booking Form.

Great North Road Business Stall	\$200.00	\$181.82	\$18.18	\$200.00	PC
Not-For-Profit Community Group Stall	\$210.00	\$195.45	\$19.55	\$215.00	FC
Five Dock Business – Food Stall*	\$565.00	\$527.27	\$52.73	\$580.00	FC
Five Dock Business – Merchandise Stall	\$410.00	\$386.36	\$38.64	\$425.00	FC
Food Stall* – Early Bird**	\$660.00	\$618.18	\$61.82	\$680.00	FC
Food Stall* – Standard	\$700.00	\$654.55	\$65.45	\$720.00	FC
Merchandise Stall – Early Bird**	\$480.00	\$450.00	\$45.00	\$495.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Ferragosto and Major Festivals & Events (>40,000 attendance) [continued]

Merchandise Stall – Standard	\$530.00	\$495.45	\$49.55	\$545.00	FC
Pre-packaged Food Stall* – Early Bird**	\$535.00	\$500.00	\$50.00	\$550.00	FC
Pre-packaged Food Stall* – Standard	\$580.00	\$540.91	\$54.09	\$595.00	FC
Wine Stall* – Early Bird**	\$535.00	\$500.00	\$50.00	\$550.00	FC
Wine Stall* – Standard	\$580.00	\$540.91	\$54.09	\$595.00	FC
Amusement Hire Space	\$2,340.00	\$2,190.91	\$219.09	\$2,410.00	FC
Food Van* – Early Bird**	\$990.00	\$936.36	\$93.64	\$1,030.00	FC
Food Van* – Standard	\$1,050.00	\$981.82	\$98.18	\$1,080.00	FC

## Concord Carnival and Minor Events (15,000 to 40,000 attendance)

Not-For-Profit Community Group Stall	\$185.00	\$172.73	\$17.27	\$190.00	FC
Concord Business – Food Stall*	\$320.00	\$300.00	\$30.00	\$330.00	FC
Concord Business – Merchandise Stall	\$258.00	\$240.91	\$24.09	\$265.00	FC
Food Stall* – Early Bird**	\$381.00	\$359.09	\$35.91	\$395.00	FC
Food Stall* – Standard	\$433.00	\$404.55	\$40.45	\$445.00	FC
Merchandise Stall – Early Bird**	\$319.00	\$300.00	\$30.00	\$330.00	FC
Merchandise Stall – Standard	\$360.00	\$336.36	\$33.64	\$370.00	FC
Pre-packaged Food Stall* – Early Bird**	\$350.00	\$327.27	\$32.73	\$360.00	FC
Pre-packaged Food Stall* – Standard	\$402.00	\$377.27	\$37.73	\$415.00	FC
Food Van* – Early Bird**	\$570.00	\$531.82	\$53.18	\$585.00	FC
Food Van* – Standard	\$650.00	\$609.09	\$60.91	\$670.00	FC
Amusement Hire Space	\$1,100.00	\$1,027.27	\$102.73	\$1,130.00	FC

## Market Event (<15,000 attendance)

Alcohol covered stall	\$170.00	\$159.09	\$15.91	\$175.00	FC
Alcohol site	\$118.00	\$113.64	\$11.36	\$125.00	FC
Alcohol van site	\$206.00	\$195.45	\$19.55	\$215.00	FC
Amusement hire space per ride	\$180.00	\$168.18	\$16.82	\$185.00	FC
Food covered stall	\$216.00	\$204.55	\$20.45	\$225.00	FC
Food site	\$134.00	\$127.27	\$12.73	\$140.00	FC
Food van site	\$247.00	\$231.82	\$23.18	\$255.00	FC
LGA business food covered stall	\$180.00	\$168.18	\$16.82	\$185.00	FC
LGA business food site	\$108.00	\$104.55	\$10.45	\$115.00	FC
LGA business merch/info covered stall	\$144.00	\$136.36	\$13.64	\$150.00	FC
LGA business merch/info site	\$98.00	\$90.91	\$9.09	\$100.00	FC
LGA business NFP food covered stall	\$134.00	\$127.27	\$12.73	\$140.00	FC
LGA business NFP food site	\$93.00	\$90.91	\$9.09	\$100.00	FC
LGA business NFP merch/info covered stall	\$118.00	\$109.09	\$10.91	\$120.00	FC
LGA business NFP merch/info site	\$72.00	\$68.64	\$6.86	\$75.50	FC
LGA business NFP van site	\$144.00	\$136.36	\$13.64	\$150.00	FC
LGA business van site	\$170.00	\$159.09	\$15.91	\$175.00	FC
Merch/info covered stall	\$160.00	\$150.00	\$15.00	\$165.00	FC



Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Market Event (<15,000 attendance) [continued]

Merch/info site	\$108.00	\$100.00	\$10.00	\$110.00	FC
Merch/info van site	\$196.00	\$181.82	\$18.18	\$200.00	FC
NFP food covered stall	\$144.00	\$136.36	\$13.64	\$150.00	FC
NFP food site	\$103.00	\$100.00	\$10.00	\$110.00	FC
NFP merch/info covered stall	\$134.00	\$136.36	\$13.64	\$150.00	FC
NFP merch/info site	\$130.00	\$118.18	\$11.82	\$130.00	FC
NFP van site	\$160.00	\$150.00	\$15.00	\$165.00	FC

## Facilities Hire and Use

### General Conditions of Venues Hire

#### Note 1

The Conditions of venue hire documents are located on the council website or when requested by the Venues team. Groups may additionally pay:

- A bond of up to \$1,000.
- A Key Bond of \$100 may be applicable.
- Public Liability insurance to the value of \$20 million is required. Hirers may be eligible to use Council insurance for the nominated fee (as noted below). A hirer is eligible if they are a person or group of persons (not being a sporting body, club, association, corporation or incorporated body), who hires a Council facility for non-commercial or non-profit making purposes, less frequently than 12 times per calendar year.
- A fee for a security guard may be applicable.

#### Note 2

- Category 1 is defined as Commercial, Federal or State Government or individuals for the purpose such as receptions, private parties, dinner dances or weddings.
- Category 2 is defined as Non Profit Groups and charities. Non-profit community groups or charities must provide Council with a copy of their letter of Incorporation or evidence of non-profit status to obtain the reduced rate.
- Category 3 is defined as Sporting groups / clubs or associations who are utilising both the venue for hire and the adjacent sporting fields concurrently.

#### Note 3

Hall hire rates are heavily subsidised. No further concessions are available.

#### Note 4

Council reserves the right to revise fees and charges without notice. Council reserves the right to revise minimum hire booking period.

General Conditions of Venues Hire	As listed above.	Z
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Administration of Facilities Hire

### Venue Co-ordination

Category 1 - Bond (except Drummoyne Oval - Greg Davis Stand, Bay Room, Concord Library Function Room and The Event Space)	\$600.00	\$600.00	\$0.00	\$600.00	BAGS
Category 2/3 - Bond (except Drummoyne Oval - Greg Davis Stand, Bay Room, Concord Library Function Room and The Event Space)	\$300.00	\$300.00	\$0.00	\$300.00	BAGS
Access Card or Key Bond if applicable	\$100.00	\$100.00	\$0.00	\$100.00	BAGS
Insurance- Once off Hall Hirers	\$26.00	\$23.64	\$2.36	\$26.00	FC
Key Replacement for Halls			Full cost of Recovery		FC
Replacement Cost of Access Card	\$50.00	\$45.45	\$4.55	\$50.00	FC
Fire Alarm Turn-Out Fee by NSW Fire & Rescue	\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	LR
The NSW Fire Brigades ACT 1989, Sect 42 allows FRNSW to charge for attending false alarm call-outs to monitored AFA systems. Council reserves the right to pass on the charge to applicant.					
Security Guard Fee Per hour Per Guard (minimum 4 hours)	\$77.00	\$70.00	\$7.00	\$77.00	FC
Alarm Call Out Fee	\$103.00	\$96.36	\$9.64	\$106.00	FC
Bond - Drummoyne Oval - Greg Davis Stand	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	BAGS
Category 1 & 2 - Bond - The Event Space	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	BAGS
Cleaning Fee (Payable if venue requires additional cleaning)		Full Cost Recovery per booking			FC
Venue Call Out Fee per hour		Full Cost Recovery per booking			FC
Audio Visual Call Outs		Full Cost Recovery per booking			FC

## Cabarita Conservatory

### Category 1: Cabarita Conservatory

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm (per hour)	\$56.50	\$52.91	\$5.29	\$58.20	FC
Peak Hours - Friday to Sunday 7am -11pm, PH (per hour)	\$133.00	\$120.91	\$12.09	\$133.00	FC

### Category 2: Cabarita Conservatory

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm (per hour)	\$31.00	\$28.18	\$2.82	\$31.00	PC
Peak Hours - Friday to Sunday – 7am -11pm, PH (per hour)	\$69.00	\$64.59	\$6.46	\$71.05	PC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Campbell Park Community Hall

### Category 1: Campbell Park Community Venue

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday 7am - 6pm (per hour)	\$37.00	\$34.64	\$3.46	\$38.10	FC
Peak Hours - Saturday to Sunday 7am – 11pm, Friday – Sunday 6pm – 11pm,PH (per hour)	\$72.00	\$67.41	\$6.74	\$74.15	FC

### Category 2/3: Campbell Park Community Venue

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$25.80	\$24.14	\$2.41	\$26.55	PC
Peak Hours -Saturday to Sunday 7am – 11pm, Friday – Sunday 6pm – 11pm, PH (per hour)	\$51.50	\$48.23	\$4.82	\$53.05	PC

## Canada Bay Civic Hall

### Category 1: Canada Bay Civic Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$52.50	\$49.18	\$4.92	\$54.10	FC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$92.50	\$86.59	\$8.66	\$95.25	FC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$62.00	\$58.05	\$5.80	\$63.85	FC

### Category 2: Canada Bay Civic Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$36.00	\$33.73	\$3.37	\$37.10	PC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$69.00	\$64.59	\$6.46	\$71.05	PC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$58.50	\$54.77	\$5.48	\$60.25	PC

## Chiswick Community Centre

### Category 1: Chiswick Community Hall

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$37.00	\$34.64	\$3.46	\$38.10	FC
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

### Category 1: Chiswick Community Hall [continued]

Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$76.00	\$71.18	\$7.12	\$78.30	FC
Peak Hours - (2) Saturday to Sunday – 7am – 6pm (per hour)	\$58.50	\$54.77	\$5.48	\$60.25	FC

### Category 2: Chiswick Community Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$31.00	\$29.05	\$2.90	\$31.95	PC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$59.50	\$55.73	\$5.57	\$61.30	PC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$47.40	\$44.36	\$4.44	\$48.80	PC

## Concord Library Function Room

### Category 1: Concord Library Rooms

A minimum of 2 hours will be charged

Off Peak Hours- Monday to Thursday – 9:30am -7:30pm, Friday – 9:30am -5pm (per hour)	\$43.50	\$40.91	\$4.09	\$45.00	FC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$58.50	\$54.55	\$5.45	\$60.00	FC

### Category 2: Concord Library Rooms

A minimum of 2 hours will be charged

Off Peak Hours = Monday to Thursday – 9:30am – 7:30pm, Friday – 9:30am -5pm (per hour)	\$37.00	\$34.55	\$3.45	\$38.00	PC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$45.50	\$42.73	\$4.27	\$47.00	PC

## Concord Community Centre

### Concord Community Centre Function Room

#### Category 1: Concord Community Centre Function Room

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$58.50	\$54.77	\$5.48	\$60.25	FC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$98.00	\$91.77	\$9.18	\$100.95	FC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$73.00	\$68.36	\$6.84	\$75.20	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Category 2: Concord Community Centre Function Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$43.50	\$40.73	\$4.07	\$44.80	PC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$66.00	\$61.82	\$6.18	\$68.00	PC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$58.50	\$54.77	\$5.48	\$60.25	PC

## Concord Community Centre Meeting Room

### Category 1: Concord Community Centre Meeting Room

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$43.50	\$40.73	\$4.07	\$44.80	FC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$53.50	\$50.09	\$5.01	\$55.10	FC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$47.50	\$44.45	\$4.45	\$48.90	FC

### Category 2: Concord Community Centre Meeting Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday – 7am – 6pm (per hour)	\$33.00	\$30.91	\$3.09	\$34.00	PC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$47.50	\$44.45	\$4.45	\$48.90	PC
Saturday to Sunday – 7am – 6pm (per hour)	\$36.00	\$33.73	\$3.37	\$37.10	PC

## Concord Memorial Hall

### Category 1: Concord Memorial Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am – 11pm, Friday – 7am – 6pm (per hour)	\$34.00	\$31.82	\$3.18	\$35.00	FC
Peak Hours - Friday to Sunday – 6pm – 11pm, Saturday to Sunday – 7am – 6pm, PH (per hour)	\$44.50	\$41.68	\$4.17	\$45.85	FC

### Category 2: Concord Memorial Hall

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am – 11pm, Friday – 7am – 6pm (per hour)	\$21.50	\$20.14	\$2.01	\$22.15	PC
Peak Hours - Friday to Sunday – 6pm – 11pm, Saturday to Sunday – 7am – 6pm, PH (per hour)	\$32.00	\$29.95	\$3.00	\$32.95	PC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Concord Senior Citizens Centre

### Concord Senior Citizens Club

Concord Senior Citizens Club (per hour)	\$6.20	\$5.82	\$0.58	\$6.40	PC
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### Concord Senior Citizens Centre Meeting Room

#### Category 1: Concord Senior Citizens Centre Meeting Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Friday 7am - 11pm (per hour)	\$32.00	\$29.95	\$3.00	\$32.95	FC
Peak Hours - Saturday and Sunday 7am-11pm, PH (per hour)	\$37.00	\$34.64	\$3.46	\$38.10	FC

#### Category 2: Concord Senior Citizens Centre Meeting Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Friday 7am-11pm (per hour)	\$16.50	\$15.45	\$1.55	\$17.00	PC
Peak Hours - Saturday and Sunday 7am-11pm,PH (per hour)	\$27.00	\$25.27	\$2.53	\$27.80	PC

### Concord Senior Citizens Centre Auditorium

#### Category 1: Concord Senior Citizens Centre Auditorium

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday 7am -6pm (per hour)	\$45.50	\$42.59	\$4.26	\$46.85	FC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$58.50	\$54.77	\$5.48	\$60.25	FC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$48.50	\$45.41	\$4.54	\$49.95	FC

#### Category 2: Concord Senior Citizens Centre Auditorium

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am -11pm, Friday 7am -6pm (per hour)	\$24.50	\$22.95	\$2.30	\$25.25	PC
Peak Hours (1) - Friday to Sunday – 6pm -11pm, PH (per hour)	\$38.00	\$35.59	\$3.56	\$39.15	FC
Peak Hours (2) - Saturday to Sunday – 7am – 6pm (per hour)	\$35.00	\$32.77	\$3.28	\$36.05	PC



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Drummoyne Oval - Greg Davis Stand

### Category 1: Drummoyne Oval - Greg Davis Stand

A minimum of 4 hours will be charged

Off Peak Hours - Monday – Thursday 7am-11pm, Friday – 7am - 11pm (per hour)	\$81.50	\$76.32	\$7.63	\$83.95	FC
Peak Hours - Saturday and Sunday – 7am-11pm, PH (per hour)	\$144.00	\$134.82	\$13.48	\$148.30	FC

### Category 2/3: Drummoyne Oval - Greg Davis Stand

A minimum of 2 hours will be charged

Off Peak Hours - Monday – Thursday 7am-11pm, Friday – 7am - 11pm (per hour)	\$81.50	\$76.32	\$7.63	\$83.95	FC
Peak Hours - Saturday and Sunday – 7am - 11pm, PH (per hour)	\$81.50	\$76.32	\$7.63	\$83.95	FC

## Five Dock Library - Bay Room

### Category 1: Five Dock Library - Bay Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 09:30am – 7:30pm, Friday – 9:30am – 5pm (per hour)	\$37.10	\$34.73	\$3.47	\$38.20	FC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$40.00	\$37.27	\$3.73	\$41.00	FC

### Category 2: Five Dock Library - Bay Room

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 9:30am – 7:30pm, Friday – 9:30am – 5pm (per hour)	\$28.80	\$27.00	\$2.70	\$29.70	PC
Peak Hours - Saturday – 9:30am – 4pm, Sunday – 1pm – 5pm, PH (per hour)	\$32.00	\$30.00	\$3.00	\$33.00	PC

## Rhodes Community Centre

### Category 1: Rhodes Community Centre (Combined)

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday – 7am – 11pm, Friday – 7am – 6pm (per hour)	\$39.00	\$36.50	\$3.65	\$40.15	FC
Peak Hours (1) Friday to Sunday – 6pm – 11pm, PH (per hour)	\$69.00	\$64.59	\$6.46	\$71.05	FC
Peak Hours (2) Saturday to Sunday – 7am – 6pm (per hour)	\$47.50	\$44.45	\$4.45	\$48.90	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Category 2: Rhodes Community Centre (Combined)

A minimum of 2 hours will be charged

Off Peak Hours - Monday to Thursday – 7am – 11pm, Friday – 7am – 6pm (per hour)	\$31.00	\$29.05	\$2.90	\$31.95	PC
Peak Hours (1) Friday to Sunday – 6pm – 11pm, PH (per hour)	\$63.00	\$59.00	\$5.90	\$64.90	PC
Peak Hours (2) Saturday to Sunday – 7am – 6pm (per hour)	\$44.50	\$41.68	\$4.17	\$45.85	PC

## Rothwell Park Community Venue

### Category 1: Rothwell Park Community Venue

A minimum of 4 hours will be charged

Off Peak Hours - Monday to Thursday 7am-11pm (per hour)	\$31.00	\$29.05	\$2.90	\$31.95	FC
Peak Hours - Friday to Sunday 7am-11pm, PH (per hour)	\$46.50	\$43.55	\$4.35	\$47.90	FC

### Category 2/3: Rothwell Park Community Venue

A minimum of 2 hours will be charged

Off Peak Hours - 7am-11pm (per hour)	\$20.50	\$19.18	\$1.92	\$21.10	PC
Peak Hours - Friday to Sunday 7am-11pm, PH (per hour)	\$36.00	\$33.73	\$3.37	\$37.10	PC

## The Connection - Rhodes

### The Connection - Event Space - Combined (incl. Terrace & Foyer)

#### Category 1: The Connection - Rhodes Event Space Combined

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$320.00	\$300.23	\$30.02	\$330.25	FC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$268.00	\$251.05	\$25.10	\$276.15	FC

#### Category 2: The Connection - Rhodes Event Space Combined

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$174.00	\$162.91	\$16.29	\$179.20	PC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$134.00	\$125.45	\$12.55	\$138.00	PC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## The Connection - Rhodes Event Space 1

### Category 1: The Connection - Event Space 1

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$88.50	\$82.86	\$8.29	\$91.15	FC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$73.00	\$68.36	\$6.84	\$75.20	FC

### Category 2: The Connection - Rhodes Event Space 1

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$38.00	\$35.59	\$3.56	\$39.15	PC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$34.00	\$31.82	\$3.18	\$35.00	PC

## The Connection - Rhodes Event Space 2

### Category 1: The Connection - Rhodes Event Space 2

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$156.00	\$146.09	\$14.61	\$160.70	FC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$113.00	\$105.82	\$10.58	\$116.40	FC

### Category 2: The Connection - Rhodes Event Space 2

A minimum of 4 hours will be charged

Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$91.50	\$85.68	\$8.57	\$94.25	PC
Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$68.00	\$63.68	\$6.37	\$70.05	PC

## The Connection - Rhodes Meeting Room 1

### Category 1: The Connection - Rhodes Meeting Room 1

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$62.00	\$56.36	\$5.64	\$62.00	FC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$51.50	\$46.82	\$4.68	\$51.50	FC

### Category 2: The Connection - Rhodes Meeting Room 1

A minimum of 2 hours will be charged



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Category 2: The Connection - Rhodes Meeting Room 1 [continued]

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$23.50	\$22.00	\$2.20	\$24.20	PC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$21.50	\$20.14	\$2.01	\$22.15	PC

## The Connection - Rhodes Meeting Room 2/3

### Category 1: The Connection - Rhodes Meeting Room 2/3

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$45.50	\$42.59	\$4.26	\$46.85	FC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$41.00	\$38.41	\$3.84	\$42.25	FC

### Category 2: The Connection - Rhodes Meeting Room 2/3

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$18.50	\$17.27	\$1.73	\$19.00	PC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$16.50	\$15.45	\$1.55	\$17.00	PC

## The Connection - Rhodes Activity Room

### Category 1: The Connection - Rhodes Activity Room

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$61.00	\$57.14	\$5.71	\$62.85	FC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$54.50	\$51.05	\$5.10	\$56.15	FC

### Category 2: The Connection - Rhodes Activity Room

A minimum of 2 hours will be charged

Peak Hours – Mon – Thurs 5pm-11pm, PH 7am-11pm (per hour)	\$24.50	\$22.95	\$2.30	\$25.25	PC
Off Peak Hours – Mon – Thurs 7am-5pm, Fri – Sun 7am-11pm (per hour)	\$21.50	\$20.14	\$2.01	\$22.15	PC

## The Connection - Deck & Amphitheatre

Off Peak Hours Mon – Fri 09:00 – 17:00, Sun – Thu 17:00 – 23:00 (per hour)	\$81.50	\$76.36	\$7.64	\$84.00	FC
Peak Hours Fri – Sat, Public Holidays 17:00 – 23:00, Sat – Sun, Public Holidays 09:00 – 17:00 (per hour)	\$0.00	\$100.00	\$10.00	\$110.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Concord Oval

### Event Space Combined (incl. Terrace & Balcony)

#### Category 1: Event Space Combined

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$0.00	\$259.09	\$25.91	\$285.00	
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$0.00	\$363.64	\$36.36	\$400.00	

#### Category 2&3: Event Space Combined

Off Peak Hours – Mon – Thu 7am -11pm , Fri 7am-4pm (per hour)	\$0.00	\$168.18	\$16.82	\$185.00	
Peak Hours – Fri 4pm-11pm, Sat, Sun & PH 7am-11pm, (per hour)	\$0.00	\$259.09	\$25.91	\$285.00	

## Event Space 1

#### Category 1: Event Space 1

Mon – Thu 7am -11pm , Fri 7am-4pm, PH (per hour)	\$0.00	\$90.91	\$9.09	\$100.00	
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#### Category 2&3: Event Space 1

Mon – Thu 7am -11pm , Fri 7am-4pm, PH (per hour)	\$0.00	\$81.91	\$8.19	\$90.10	
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## Event Space 2

#### Category 1: Event Space 2

Mon – Thu 7am -11pm , Fri 7am-4pm, PH (per hour)	\$0.00	\$81.91	\$8.19	\$90.10	
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#### Category 2&3: Event Space 2

Mon – Thu 7am -11pm , Fri 7am-4pm, PH (per hour)	\$0.00	\$72.73	\$7.27	\$80.00	
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## Meeting Room 1&3

#### Category 1: Meeting Room 1&3

Mon – Sunday & PH 7am-11pm, (per hour)	\$0.00	\$50.00	\$5.00	\$55.00	
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#### Category 2&3: Meeting Room 1&3

Mon – Sunday & PH 7am-11pm, (per hour)	\$0.00	\$40.91	\$4.09	\$45.00	
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Meeting Room 2

### Category 1: Meeting Room 2

Mon – Sunday & PH 7am-11pm, (per hour)	\$0.00	\$59.09	\$5.91	\$65.00	
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### Category 2&3: Meeting Room 2

Mon – Sunday & PH 7am-11pm, (per hour)	\$0.00	\$50.00	\$5.00	\$55.00	
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## Five Dock Leisure Centre

### Stadium

Court Hire – Casual Booking – per hour – Off Peak (Monday – Friday 05:30am – 09:00am)	\$54.00	\$50.91	\$5.09	\$56.00	MP
Court Hire – Casual Booking – per hour – Peak	\$79.00	\$74.55	\$7.45	\$82.00	MP
Court Hire – Casual Booking – Weekend per hour – Peak	\$91.00	\$86.36	\$8.64	\$95.00	MP
Court Hire – Casual Booking – per hour – Non for Profit Off Peak (Monday – Friday 05:30am – 09:00am) *	\$48.00	\$44.55	\$4.45	\$49.00	MP

Community Groups able to provide documentation of non for profit status

Court Hire – Casual Booking – per hour – Non for Profit Peak *	\$71.00	\$66.36	\$6.64	\$73.00	MP
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Community Groups able to provide documentation of non for profit status

Court Hire – Casual Booking – Weekend per hour – Non for Profit Peak *	\$82.50	\$77.27	\$7.73	\$85.00	MP
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\*Community Groups able to provide documentation of non for profit status

Court Hire – Casual Usage – 10 Visit Pass	\$71.80	\$73.64	\$7.36	\$81.00	MP
Court Hire – Casual Usage – 10 Visit Pass (Off Peak)	\$46.80	\$43.82	\$4.38	\$48.20	MP
Court Hire – Casual Usage – Concession – 10 Visit Pass	\$55.80	\$57.23	\$5.72	\$62.95	MP
Court Hire – Casual Usage – Concession - Group of 5 People or Less – No Booking – Per Person	\$6.20	\$6.36	\$0.64	\$7.00	MP
Court Hire – Casual Usage – Group of 5 People or Less – No Booking – Per Person	\$8.20	\$8.18	\$0.82	\$9.00	MP
Court Hire – Casual Usage – Group of 5 People or Less – No Booking – Per Person (Monday - Friday 5:30 am - 9:00 am)	\$5.20	\$5.45	\$0.55	\$6.00	MP
Court Hire – Commercial – Regular Hirer – 1 court – per hour. More than 2hrs of bookings per week	\$79.00	\$74.55	\$7.45	\$82.00	MP
Court Hire – Events – 2 courts – per hour	\$260.00	\$243.64	\$24.36	\$268.00	MP
Court Hire – Events – 2 courts – per hour – After Hours	\$350.00	\$318.18	\$31.82	\$350.00	MP
Court Hire – Events – Cleaning Fee – per hour	\$180.00	\$168.18	\$16.82	\$185.00	MP
Sport Activity – Badminton – Off Peak per hour – Monday – Friday 5:30am – 4:00pm	\$21.00	\$21.82	\$2.18	\$24.00	MP
Sport Activity – Badminton – per hour	\$29.00	\$28.18	\$2.82	\$31.00	MP
Sport Activity - Pickle Ball - Per person	\$8.20	\$8.18	\$0.82	\$9.00	MP



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Stadium [continued]

Sport Activity – Table Tennis – Table Hire per hour	\$20.00	\$30.00	\$3.00	\$33.00	MP
Sports Competition – Annual Registration fee – Adult Basketball	\$85.00	\$79.55	\$7.95	\$87.50	MP
Sports Competition – Basketball – Adult Upfront – per team per game without duties (20min halves)	\$111.00	\$109.09	\$10.91	\$120.00	MP
Sports Competition – Netball – Evening – Per Game – 18 Rounds	\$92.50	\$109.09	\$10.91	\$120.00	MP
Sports Competition – Netball – Morning – Per Game – 18 Rounds	\$66.00	\$63.64	\$6.36	\$70.00	MP
Sports Competition – Nomination Fee – All competitions – Per Season	\$30.00	\$27.27	\$2.73	\$30.00	MP
Sports Competition – One Day Registration Fee	\$11.00	\$9.09	\$0.91	\$10.00	MP
Sports Competition – Soccer – Junior – Per Game –	\$70.00	\$68.18	\$6.82	\$75.00	MP
Sports Competition – Soccer – Men's – Per Game – 16 Minute Halves – 21 Rounds	\$85.00	\$79.55	\$7.95	\$87.50	MP
Sports Competition – Soccer – Mixed – Per Game – 16 Minute Halves – 21 Rounds	\$85.00	\$79.55	\$7.95	\$87.50	MP
Sports Competition – Soccer – Women's – Per Game – 16 Minute Halves – 21 Rounds	\$85.00	\$79.55	\$7.95	\$87.50	MP
Sports Competition Annual Registration Fee – Netball – 1 Jul – 30 June	\$85.00	\$79.55	\$7.95	\$87.50	MP
Sports Competition Annual Registration Fee – Senior Futsal – 1 Sep – 31 Aug	\$85.00	\$79.55	\$7.95	\$87.50	MP
Sports Competition Half Year Registration Fee – Netball – 1 Jan – 30 June	\$59.00	\$55.45	\$5.55	\$61.00	MP
Sports Competition Half Year Registration Fee – Senior Futsal – 1 March – 31 Aug	\$59.00	\$55.45	\$5.55	\$61.00	MP
Sports Competition Season Registration Fee – Junior Futsal	\$59.00	\$55.45	\$5.55	\$61.00	MP
Storage – Stadium Store Room Hire – Per Week – Per 2m2	\$18.50	\$16.82	\$1.68	\$18.50	MP

## Health Club

Casual Entry	\$27.50	\$25.45	\$2.55	\$28.00	MP
Casual Entry – 10 Visit Pass – 6 Month Validity	\$220.00	\$204.55	\$20.45	\$225.00	MP
Casual Entry – 10 Visit Pass Concession	\$128.00	\$122.73	\$12.27	\$135.00	MP
Casual Entry – 20 Visit Pass – 12 Month Validity	\$412.50	\$368.18	\$36.82	\$405.00	MP
Casual Entry – Concession Card / Physio / Exercise Physiologist	\$16.50	\$15.27	\$1.53	\$16.80	MP
Casual Entry – Non Member – Health & Fitness Assessment	\$42.00	\$38.18	\$3.82	\$42.00	MP
Casual Entry – Non Member – Personal Training	\$10.00	\$9.09	\$0.91	\$10.00	MP
Casual Entry – Sporting Group – Min 8 Participants – Per Person	\$12.00	\$10.91	\$1.09	\$12.00	MP
Casual Entry – Sporting Team Group Class (no instructor)	\$106.00	\$72.73	\$7.27	\$80.00	MP
Casual Entry – Sporting Team Group Class (Inc Instructor)	\$80.00	\$131.82	\$13.18	\$145.00	MP
Health Club Hire – Group Fitness Instructor – per hour	\$75.00	\$68.18	\$6.82	\$75.00	MP

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Health Club [continued]

Health Club Hire – Studio 1 – per hour	\$78.00	\$70.91	\$7.09	\$78.00	MP
Health Club Program – Fit For Life – Assessment	\$16.00	\$14.55	\$1.45	\$16.00	MP
Health Club Program – Fit For Life – Casual Visit	\$7.20	\$6.73	\$0.67	\$7.40	MP
Health Club Program – Fit for Life – 10 Visit Pass	\$64.80	\$60.55	\$6.05	\$66.60	MP
Health Club Program – Group Fitness – Specialty Class	\$8.80	\$7.27	\$0.73	\$8.00	MP
Health Club Program – Teen Gym – Assessment	\$15.00	\$13.64	\$1.36	\$15.00	MP
Health Club Program – Teen Gym – One Off Casual Visit	\$12.20	\$11.36	\$1.14	\$12.50	MP
Health Club Program – Teen Gym – 10 Visit Pass	\$102.00	\$96.59	\$9.66	\$106.25	MP
Health Club Program – Teen Gym – 20 Visit Pass	\$164.00	\$159.09	\$15.91	\$175.00	MP
Membership – Direct Debit – Adult – Weekly	\$23.50	\$21.82	\$2.18	\$24.00	MP
Membership – Direct Debit – Corporate – Weekly	\$20.00	\$18.64	\$1.86	\$20.50	MP
Membership – Direct Debit – Off Peak	\$16.50	\$13.09	\$1.31	\$14.40	MP
Membership – Direct Debit – Pension – Weekly	\$11.70	\$10.91	\$1.09	\$12.00	MP
Membership – Direct Debit – Concession – Weekly	\$16.50	\$14.18	\$1.42	\$15.60	MP
Membership – Failed Payment Fee	\$8.00	\$7.27	\$0.73	\$8.00	MP
Membership – Joining Fee	\$90.00	\$81.82	\$8.18	\$90.00	MP
Membership – Off Peak member entry during peak hours, per visit	\$10.00	\$9.09	\$0.91	\$10.00	MP
Membership – Upfront – 3 Month Rehabilitation Membership	\$491.00	\$460.91	\$46.09	\$507.00	MP
Membership – Upfront – 6 Month Rehabilitation Membership	\$945.00	\$857.27	\$85.73	\$943.00	MP
Membership – Upfront – 12 Month Rehabilitation Membership	\$1,789.00	\$1,659.09	\$165.91	\$1,825.00	MP
Membership – Upfront – Adult – 12 Months	\$1,100.00	\$1,020.91	\$102.09	\$1,123.00	MP
Membership – Upfront – Adult – 6 Months	\$564.00	\$527.27	\$52.73	\$580.00	MP
Membership – Upfront – Adult – 3 Months	\$300.00	\$278.00	\$27.80	\$305.80	MP
Membership – Upfront – Corporate – 12 Months	\$939.00	\$872.18	\$87.22	\$959.40	MP
Membership – Upfront – Off Peak – 12 Months	\$775.00	\$612.73	\$61.27	\$674.00	MP
Membership – Upfront – Concession – 12 Months	\$775.00	\$663.64	\$66.36	\$730.00	MP
Membership - Upfront - Concession - 6 Months	\$396.00	\$342.73	\$34.27	\$377.00	MP
Membership - Upfront – Pension - 6 Months	\$0.00	\$263.64	\$26.36	\$290.00	MP
Membership – Upfront – Pension – 12 months	\$549.00	\$510.00	\$51.00	\$561.00	MP
Personal Training – 10 Sessions – 30 Minutes	\$502.00	\$441.82	\$44.18	\$486.00	MP
Personal Training – 10 Sessions – 45 Minutes	\$603.00	\$548.18	\$54.82	\$603.00	MP
Personal Training – 10 Sessions – 60 Minutes	\$702.00	\$638.18	\$63.82	\$702.00	MP
Personal Training – 20 Sessions – 30 Minutes	\$864.00	\$785.45	\$78.55	\$864.00	MP
Personal Training – 20 Sessions – 45 Minutes	\$1,072.00	\$974.55	\$97.45	\$1,072.00	MP
Personal Training – 20 Sessions – 60 Minutes	\$1,248.00	\$1,134.55	\$113.45	\$1,248.00	MP
Personal Training – 5 Sessions – 30 Minutes	\$264.00	\$240.00	\$24.00	\$264.00	MP
Personal Training – 5 Sessions – 45 Minutes	\$328.00	\$298.18	\$29.82	\$328.00	MP
Personal Training – 5 Sessions – 60 Minutes	\$382.20	\$347.27	\$34.73	\$382.00	MP
Personal Training – Group Session – 45 Minutes – 2 – 4 People	\$107.00	\$97.27	\$9.73	\$107.00	MP

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Health Club [continued]

Personal Training – Group Session – 60 Minutes – 2 – 4 People	\$124.00	\$112.73	\$11.27	\$124.00	MP
Personal Training – Single Session – 30 Minute	\$54.00	\$49.09	\$4.91	\$54.00	MP
Personal Training – Single Session – 45 Minute	\$67.00	\$60.91	\$6.09	\$67.00	MP
Personal Training – Single Session – 60 Minute	\$78.00	\$70.91	\$7.09	\$78.00	MP
Personal Training – Starter Pack – 3 X 45 Minute Sessions	\$120.00	\$109.09	\$10.91	\$120.00	MP

## Gymnastics

Birthday Parties – Cancellation / Deposit Fee	\$100.00	\$90.91	\$9.09	\$100.00	MP
Birthday Parties – Party – Per Child	\$30.00	\$31.82	\$3.18	\$35.00	MP
Casual Usage – Adult Gym	\$25.00	\$23.64	\$2.36	\$26.00	MP
Casual Usage – Adult Gym – 10 Visit Pass	\$220.00	\$212.73	\$21.27	\$234.00	MP
Casual Usage – Adult Gym – 20 Visit Pass	\$420.00	\$425.45	\$42.55	\$468.00	MP
Casual Usage – Trial Class – Foundations	\$27.00	\$22.73	\$2.27	\$25.00	MP
Casual Usage – Trial Class – Junior Gym	\$21.00	\$19.09	\$1.91	\$21.00	MP
Casual Usage – Trial Class – Play Gym	\$21.00	\$19.09	\$1.91	\$21.00	MP
Gymnastics – Competitive Training – 3hrs per week	\$34.10	\$34.09	\$3.41	\$37.50	MP
Gymnastics - Competitive/Recreational Training - 5hrs per week	\$0.00	\$40.91	\$4.09	\$45.00	MP
Gymnastics - Competitive/Recreational Training - 8hrs per week	\$0.00	\$56.86	\$5.69	\$62.55	MP
Gymnastics – Competitive Training – 12hrs per week	\$82.50	\$78.55	\$7.85	\$86.40	MP
Gymnastics - Competitive Training - 14.5hrs per week	\$0.00	\$90.95	\$9.10	\$100.05	
Gymnastics – Competitive Training – 9hrs per week	\$64.50	\$60.55	\$6.05	\$66.60	MP
Gymnastics – Competitive Training – 18hrs per week	\$102.45	\$106.36	\$10.64	\$117.00	MP
Gymnastics - Recreational - Foundations A - per session	\$24.00	\$22.73	\$2.27	\$25.00	MP
Gymnastics - Recreational - Foundations B - per session	\$29.00	\$27.27	\$2.73	\$30.00	MP
Gymnastics - Recreational - Foundations C - per session	\$33.20	\$31.82	\$3.18	\$35.00	MP
Gymnastics - Recreational - Foundations D - per session	\$34.10	\$34.09	\$3.41	\$37.50	MP
Gymnastics - Recreational - Higher Level Foundations	\$29.00	\$34.09	\$3.41	\$37.50	MP
Gymnastics – Recreation – Junior Gym – per session	\$20.00	\$19.09	\$1.91	\$21.00	MP
Gymnastics – Recreation – Mini Gym per session	\$20.00	\$19.09	\$1.91	\$21.00	MP
Gymnastics – Recreation – Play Gym – per session	\$20.00	\$19.09	\$1.91	\$21.00	MP
Gymnastics – Recreation – Teen Tumble – per session	\$29.00	\$27.27	\$2.73	\$30.00	MP
Gymnastics Hall Hire – After Hours	\$330.00	\$300.00	\$30.00	\$330.00	MP
Gymnastics Hall Hire – Competition – Inner City Region – per hour	\$132.00	\$123.64	\$12.36	\$136.00	MP
Gymnastics Hall Hire – Competition – Other Regions – per hour	\$176.00	\$164.55	\$16.45	\$181.00	MP
Gymnastics Hall Hire – Regular Hirer – per hour More than 2 Bookings per week – Monday – Friday	\$133.00	\$124.55	\$12.45	\$137.00	MP
Gymnastics Hall Hire – Saturday – Sunday – per hour	\$266.00	\$241.82	\$24.18	\$266.00	MP

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Gymnastics [continued]

Gymnastics Hall Hire Mon-Friday – per hour	\$175.00	\$163.64	\$16.36	\$180.00	MP
Gymnastics Program – Display – per Ticket	\$25.00	\$18.18	\$1.82	\$20.00	MP
Gymnastics Program – Personal Training – 30 Minutes	\$54.00	\$49.09	\$4.91	\$54.00	MP
Gymnastics Program – Personal Training – 45 Minutes	\$59.50	\$60.91	\$6.09	\$67.00	MP
Gymnastics Program – Personal Training – 60 Minutes	\$76.00	\$70.91	\$7.09	\$78.00	MP
Gymnastics Program – Personal Training – 60 Minutes (2-3 people)	\$139.00	\$112.73	\$11.27	\$124.00	MP
Gymnastics Program – GymAbility – 45 Minutes – per session	\$8.40	\$7.91	\$0.79	\$8.70	MP
Bayside Kids Activities – Clinic Level 1	\$55.50	\$51.82	\$5.18	\$57.00	MP
Bayside Kids Activities – Clinic Level 2	\$66.00	\$61.82	\$6.18	\$68.00	MP
Bayside Kids Activities – Clinic Level 3	\$77.00	\$72.27	\$7.23	\$79.50	MP
Bayside Kids Activities – Clinic Level 4		Subject to change per Activity cost			MP
Bayside Kids Activities – Full Day	\$64.00	\$60.00	\$6.00	\$66.00	MP
Bayside Kids Activities – 3 Full Days	\$182.40	\$170.91	\$17.09	\$188.00	MP
Bayside Kids Activities – 5 Full Days	\$266.50	\$248.18	\$24.82	\$273.00	MP
Membership – Annual Gymnastics Registration – Adult	\$57.00	\$54.55	\$5.45	\$60.00	MP
Membership – Annual Gymnastics Registration – Competitive	\$131.00	\$122.73	\$12.27	\$135.00	MP
Membership – Annual Gymnastics Registration – Recreational	\$88.50	\$82.73	\$8.27	\$91.00	MP
Membership – Term 4 Gymnastics Registration – Recreational	\$50.00	\$45.45	\$4.55	\$50.00	MP

## Schools

Schools – Gymnastics – Per Hour	\$0.00	\$123.64	\$12.36	\$136.00	MP
Schools – Health Club Group Fitness – Per Hour	\$0.00	\$160.91	\$16.09	\$177.00	
Schools – Stadium Hire – Per Hour	\$0.00	\$107.27	\$10.73	\$118.00	MP
Schools – Gymnastics – Per Instructor	\$54.50	\$50.91	\$5.09	\$56.00	PC
Schools – Health Club – Per Instructor	\$75.00	\$68.18	\$6.82	\$75.00	PC
Schools – Per Student (Please refer to school bookings policy)	\$6.80	\$6.36	\$0.64	\$7.00	PC

## Activities Room

Activities Room – Hire – per hour	\$64.00	\$60.00	\$6.00	\$66.00	MP
Crèche – Member – 90 Minutes	\$6.15	\$5.77	\$0.58	\$6.35	MP
Crèche – 10 Visit Pass – 90 Minutes	\$56.50	\$53.18	\$5.32	\$58.50	MP
Crèche – 20 Visit Pass – 90 Minutes	\$113.00	\$106.36	\$10.64	\$117.00	MP
Crèche – 1st Child Ft Direct Debit – unlimited	\$27.20	\$25.45	\$2.55	\$28.00	MP
Crèche – Additional Child Ft Direct Debit – unlimited	\$20.50	\$19.09	\$1.91	\$21.00	MP
Crèche – Late Fee – Per 30 Minutes	\$6.15	\$5.77	\$0.58	\$6.35	MP
Crèche – No Show Fee – Per 90 Minutes	\$6.20	\$5.77	\$0.58	\$6.35	MP



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Retail

Merchandise – Backpack	\$12.00	\$11.82	\$1.18	\$13.00	MP
Merchandise – Badminton Racquet	\$20.00	\$19.09	\$1.91	\$21.00	MP
Merchandise – Badminton Shuttlecocks - Singles	\$3.20	\$3.00	\$0.30	\$3.30	MP
Merchandise – Boxing Gloves	\$45.00	\$42.27	\$4.23	\$46.50	MP
Merchandise – Boxing Inners	\$5.70	\$5.36	\$0.54	\$5.90	MP
Merchandise – Electrical Tape	\$3.50	\$3.27	\$0.33	\$3.60	FC
Merchandise – EzyDry Towel	\$2.00	\$1.82	\$0.18	\$2.00	MP
Merchandise – FDLC Netball	\$30.00	\$28.18	\$2.82	\$31.00	MP
Merchandise – Futsal Shin Pads	\$20.00	\$19.09	\$1.91	\$21.00	MP
Merchandise – Futsal Socks	\$18.50	\$17.18	\$1.72	\$18.90	MP
Merchandise – Futsal Training Bibs	\$75.00	\$70.00	\$7.00	\$77.00	MP
Merchandise – Gym Bag	\$40.00	\$37.73	\$3.77	\$41.50	MP
Merchandise – Gym Towel	\$12.00	\$10.91	\$1.09	\$12.00	MP
Merchandise – Gymnastics Chalk	\$4.40	\$4.14	\$0.41	\$4.55	MP
Merchandise – Gymnastics Recreation Leotard	\$51.50	\$48.18	\$4.82	\$53.00	MP
Merchandise – Gymnastics WAG Training Leotard	\$46.40	\$43.45	\$4.35	\$47.80	MP
Merchandise – Gymnastics Recreation T-Shirt	\$16.50	\$15.45	\$1.55	\$17.00	MP
Merchandise – Gymnastics Tracksuit	\$103.00	\$96.36	\$9.64	\$106.00	MP
Merchandise – Membership Cards	\$5.00	\$4.55	\$0.45	\$5.00	MP
Merchandise – Miscellaneous	Additional items may be added throughout the year				MP
Merchandise – Pickleball Ball	\$5.50	\$5.18	\$0.52	\$5.70	MP
Merchandise – Pickleball Paddle	\$60.00	\$56.36	\$5.64	\$62.00	MP
Merchandise – Protein Shaker	\$11.00	\$10.00	\$1.00	\$11.00	MP
Merchandise – Table Tennis – Competition Balls (6)	\$6.40	\$6.00	\$0.60	\$6.60	MP

## FDLC Sponsorship and Promotions

FDLC Promotions	Available on Request	MP
FDLC Sponsorship	Available on Request	MP

Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Filming

### General Condition for Filming

Note 1 Exclusive use of venue/open space  
When a venue or open space area is barricaded or sectioned off exclusively.

Note 2 Waivers of Council Fees  
Fees may be waived or reduced in accordance with the Local Government Filming Protocol 2009 to be determined by application only. All requests for fees to be waived or reduced must be received at least 14 days prior to the event date.

Note 3 Changes to original applications  
Major revisions to a filming application will incur a surcharge of 75% of original application fee.

Note 4  
Failure to obtain Council approval may incur a fine under the relevant act.

Note 5 Risk Cost  
Fee to ensure effective management of applications that are lodged with less than 7days notice to Council.

As listed above.		As listed above.	Z
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### Definitions for impact of filming/ photography:

- Ultra-Low: No more than 10 Crew, no disruption is caused to residents, retailers, motorists or other events/activities, Activities are contained to footpaths or open public space areas only, associated vehicles are legally parked at all times and not driven onto footpaths or parks.
- Low: 11 - 25 Crew, No more than 4 trucks/vans, no construction, minimal lighting/equipment, small or no unit base, no more than 2 locations.
- Medium: 26-50 Crew, No more than 10 trucks, some construction, some equipment for example: medium trucks, medium sized cranes, unit base required, no more than 4 locations.
- High: >50 Crew, >10 trucks, significant construction, extensive equipment, large unit base required, > 4 locations.

As listed above.		As listed above.	Z
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## Fee for Filming

### Application Fee

Application Fee – Ultra low impact less than 10 crew, 1 camera, sound, 1 light, no vehicles	\$0.00	\$0.00	\$0.00	\$0.00	Z
Application Fee – Low impact 11-25 crew, minimal vehicles, minimal equipment/lighting, small unit base	\$150.00	\$150.00	\$0.00	\$150.00	LR
Application Fee – Medium impact 26-50 no more than 10 trucks, some equipment, unit base	\$300.00	\$300.00	\$0.00	\$300.00	LR
Application Fee – High impact more than 50 crew, more than 10 trucks, significant construction, extensive equipment, large unit base	\$500.00	\$500.00	\$0.00	\$500.00	LR

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Application Fee [continued]

Application Fee – Council approval for parking when filming on private property such as unit base plans or parking plans.	\$150.00	\$150.00	\$0.00	\$150.00	LR
Major revisions to a filming application		75% of original application fee			FC

## Filming over 3 days

Standard low impact filming per day	\$150.00	\$150.00	\$0.00	\$150.00	LR
Standard medium impact per day	\$275.00	\$275.00	\$0.00	\$275.00	LR
Standard high impact filming per day	\$400.00	\$400.00	\$0.00	\$400.00	LR

## Traffic Management for Filming

Administration and assessment of Traffic Management Plan - low impact	Refer to Traffic Management section of this document.	LR
Low impact Traffic Management Plans include situations where the primary form of traffic management is not more than stop / go traffic control on a local, Council managed road. The fee includes the Council's consultation with the NSW Police. Fee is determined per Traffic Management Plan submission.		
Administration and assessment of Traffic Management Plan - medium impact	Refer to Traffic Management section of this document.	LR
Medium impact Traffic Management Plans include situations where the primary form of traffic management will include stop / go traffic control on a Regionally classified Road, State classified road or a multi-lane local, Council managed road. The fee includes Council's consultation with the NSW Police and Transport for NSW. The fee is applied per Traffic Management Plan submission.		
Administration and assessment of Traffic Management Plan - high impact	Refer to Traffic Management section of this document.	LR
High impact Traffic Management Plans include situations where the primary form of traffic management will generally include road closures on Local, Regional or State classified roads. The fee includes Council's consultation with the NSW Police and Transport for NSW. Fee is calculated per Traffic Management Plan submission.		
Advertising for Temporary Road Closures	Refer to Traffic Management section of this document.	LR
Partial Road Closure	Refer to Traffic Management section of this document.	LR
Full Road Closure	Refer to Traffic Management section of this document.	LR

## Hire of Parks and Open Space for Exclusive Use

Filming Drummoyne Oval, Rothwell and Goddard Park (low impact)	\$1,340.00	\$1,340.00	\$0.00	\$1,340.00	LR
per day					
Filming Golf Courses (low impact)	\$1,170.00	\$1,170.00	\$0.00	\$1,170.00	LR
per day					
Passive Park (low impact)	\$129.00	\$129.00	\$0.00	\$129.00	LR
per day					
Filming Drummoyne Oval, Rothwell and Goddard Park (medium impact)	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	LR
per day					

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Hire of Parks and Open Space for Exclusive Use [continued]

Filming Golf Courses (medium impact) per day	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	LR
Passive Park (medium impact) per day	\$247.00	\$247.00	\$0.00	\$247.00	LR
Filming Drummoyne Oval, Rothwell and Goddard Park (high impact) per day	\$2,370.00	\$2,370.00	\$0.00	\$2,370.00	LR
Filming Golf Courses (high impact) per day	\$2,090.00	\$2,090.00	\$0.00	\$2,090.00	LR
Passive Park (high impact) per day	\$371.00	\$371.00	\$0.00	\$371.00	LR
Risk Cost – less than 3 days notification to Council	\$465.00	\$465.00	\$0.00	\$465.00	LR
Risk Cost – less than 7 days notification to Council	\$240.00	\$240.00	\$0.00	\$240.00	LR
Sports Field (low impact) per day	\$180.00	\$185.00	\$0.00	\$185.00	LR
Sports Field (medium impact) per day	\$309.00	\$309.00	\$0.00	\$309.00	LR
Sports Field (high impact) per day	\$433.00	\$433.00	\$0.00	\$433.00	LR

## Other Fees of Filming

Occupation of Parking Meter Area	80% of current parking rate per car space occupied for the period in operation				LR
Access Fee	\$288.00	\$288.00	\$0.00	\$288.00	LR
Cleaning Fee (per hour)	\$93.50	\$96.50	\$0.00	\$96.50	LR
Location research/site inspections/supervisor (per hour)	\$69.00	\$71.00	\$0.00	\$71.00	LR
Power Access (per hour)	\$69.00	\$71.00	\$0.00	\$71.00	LR
Security Fee (minimum 4 hours) (per hour)	\$92.50	\$95.50	\$0.00	\$95.50	LR
Site Preparation (per hour)	\$69.00	\$71.00	\$0.00	\$71.00	LR
Site Remediation	To be determined by location & activities				LR
Temporary Structure – (installation of table & Chairs in parks, marquees, signage, barriers, cabling)	\$425 per day per structure  Min. Fee: \$425.00 Min. Fee incl. GST: \$425.00				LR

## Still Photography

Standard Ultra Low per hour, non-commercial (all- inclusive per application)	\$0.00	\$0.00	\$0.00	\$0.00	Z
Standard low impact per day (all-inclusive per application)	\$115.00	\$115.00	\$0.00	\$115.00	LR



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Still Photography [continued]

Standard medium impact per day (all-inclusive per application)	\$165.00	\$170.00	\$0.00	\$170.00	LR
Standard high impact Still Photography per day (all-inclusive per application)	\$220.00	\$220.00	\$0.00	\$220.00	LR

## Golf Courses

### Barnwell Park Golf Course

#### BP Adults

Mondays (excl. Public Holidays) – Eighteen (18) Holes	\$19.00	\$17.27	\$1.73	\$19.00	MP
Tue – Fri (excl. Public Holidays) – Eighteen (18) Holes	\$25.50	\$23.18	\$2.32	\$25.50	MP
Eighteen (18) Holes Weekends and Public Holidays	\$31.00	\$28.18	\$2.82	\$31.00	MP
Mondays (excl. Public Holidays) – Nine (9) Holes	\$14.00	\$12.73	\$1.27	\$14.00	MP
Tue – Fri (excl. Public Holidays) – Nine (9) Holes	\$20.50	\$18.64	\$1.86	\$20.50	MP
Nine (9) Holes Weekends and Public Holidays	\$24.50	\$22.27	\$2.23	\$24.50	MP

#### BP Multi-Golf (Foot/Disc)

Multi- Golf (Foot/Disc) Adults (cost per person)	\$15.50	\$14.09	\$1.41	\$15.50	MP
Multi- Golf (Foot/Disc) School Children (cost per person)	\$10.30	\$9.36	\$0.94	\$10.30	MP

#### BP School Children

Eighteen (18) Holes	\$15.50	\$14.09	\$1.41	\$15.50	MP
Nine (9) Holes	\$10.30	\$9.55	\$0.95	\$10.50	MP
School Programs per Child	\$5.20	\$4.73	\$0.47	\$5.20	MP

#### BP Pensioner/Senior/Uni or TAFE Student

Concessions (Pensioner/Senior/Uni or TAFE Student) Tue - Fri Eighteen (18) Holes	\$22.00	\$20.00	\$2.00	\$22.00	MP
Concessions (Pensioner/Senior/Uni or TAFE Student) Tue - Fri Nine (9) Holes	\$17.50	\$15.91	\$1.59	\$17.50	MP

#### BP Twilight Golf

Admission after 3 pm all year round	\$15.50	\$14.09	\$1.41	\$15.50	MP
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#### BP Club Members Competition Times

BP Club Members Annual Block Booking Fee		To be negotiated by Council			MP
Adults - all days comp / social Eighteen (18) Holes	\$20.50	\$18.64	\$1.86	\$20.50	MP
Concessions (Pensioner/Senior/Uni or TAFE Student) all days (18) Holes	\$16.50	\$15.00	\$1.50	\$16.50	MP

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## BP Club Members Competition Times [continued]

School Children Eighteen (18) Holes	\$12.40	\$11.36	\$1.14	\$12.50	MP
Adults - all days comp / social Nine (9) Holes	\$15.50	\$14.09	\$1.41	\$15.50	MP
Concessions (Pensioner/Senior/Uni or TAFE Student) all days Nine (9) Holes	\$11.30	\$10.45	\$1.05	\$11.50	MP
School Children Nine (9) Holes	\$8.80	\$8.00	\$0.80	\$8.80	MP

## BP Sponsorship and Promotions

BP Promotions			Available on Request		MP
Yearly course hole sponsorship			Available on Request		MP

## Use of Private Golf Carts

Administration Fee per 3 Year Term	\$15.50	\$14.09	\$1.41	\$15.50	MP
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## Massey Park Golf Course

### MP Adults

Eighteen (18) Holes	\$39.00	\$35.45	\$3.55	\$39.00	MP
Nine (9) Holes	\$28.00	\$25.45	\$2.55	\$28.00	MP

### MP Seniors

Eighteen (18) Holes	\$31.50	\$28.64	\$2.86	\$31.50	MP
Nine (9) Holes	\$25.00	\$22.73	\$2.27	\$25.00	MP

### MP School Children Mon-Fri

Eighteen (18) Holes	\$18.00	\$16.36	\$1.64	\$18.00	MP
Nine (9) Holes	\$13.50	\$12.27	\$1.23	\$13.50	MP

### MP University & TAFE Students Mon-Fri

Eighteen (18) Holes	\$26.50	\$24.09	\$2.41	\$26.50	MP
Nine (9) Holes	\$21.00	\$19.09	\$1.91	\$21.00	MP

### MP Pensioners Mon-Fri (only)

Eighteen (18) Holes	\$26.50	\$24.09	\$2.41	\$26.50	MP
Nine (9) Holes	\$21.00	\$19.09	\$1.91	\$21.00	MP
Weekend Concessions (School, University & TAFE, Pensioners)	\$31.50	\$28.64	\$2.86	\$31.50	MP

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## MP Twilight Golf

Admission after 3 pm during non-Daylight Saving Periods and after 4 pm Daylight Saving Periods	\$23.00	\$20.91	\$2.09	\$23.00	MP
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## MP Club Members Competition Times

MP Club Members Competition Annual Block Booking Fee	To be negotiated by Council				MP
MP Club Members Competition Eighteen (18) Holes – Adults	\$22.50	\$20.45	\$2.05	\$22.50	MP
MP Club Members Competition Eighteen (18) Holes – Pensioner	\$18.50	\$16.82	\$1.68	\$18.50	MP
MP Club Members Competition Eighteen (18) Holes – Junior	\$16.00	\$14.55	\$1.45	\$16.00	MP

## MP Sponsorship

Yearly course hole sponsorship	Available on Request				MP
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## Tennis Courts

### Cintra Park

Casual Monday – Friday (9am-5pm) per hour	\$24.00	\$22.45	\$2.25	\$24.70	MP
Casual Monday – Friday (5pm-10.30pm) & Weekends per hour	\$27.00	\$25.27	\$2.53	\$27.80	MP
Permanent Monday – Friday (9am-5pm) per hour	\$21.00	\$19.64	\$1.96	\$21.60	MP
Permanent Monday – Friday (5pm-10.30pm) & Weekends per hour	\$25.00	\$23.45	\$2.35	\$25.80	MP

### Croker Park

Monday-Friday before 5pm per hour	\$25.00	\$23.45	\$2.35	\$25.80	MP
All other times per hour	\$28.00	\$26.18	\$2.62	\$28.80	MP

### Five Dock Park

Casual Hire	\$25.00	\$23.45	\$2.35	\$25.80	MP
Night Play Under Lights per hour	\$28.00	\$26.18	\$2.62	\$28.80	MP

### Greenlees

Casual Hire Monday – Friday (7am-5pm) per hour	\$25.00	\$23.45	\$2.35	\$25.80	MP
Casual Hire Monday – Friday (5pm-10.30pm) & Weekends per hour	\$27.00	\$25.27	\$2.53	\$27.80	MP

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Powells Creek

Monday-Friday before 5pm per hour	\$25.00	\$23.45	\$2.35	\$25.80	MP
All other times	\$26.00	\$24.36	\$2.44	\$26.80	MP

## Graffiti Removal - Non-Council Property and Assets

Note At the 15 February 2005 Council Meeting, Council endorsed to undertake removal of graffiti on an even shared cost basis through City Services only with the consent of the owner (within legislation).

Graffiti removal from non Council property and assets - resident contribution to cleaning materials	At Shared Cost	PC
If requested by the owner an estimate of the cost of materials to be used in removing the graffiti at the time of obtaining consent from the owner. Council will endeavour to advise the consenting owner if an estimate provided requires variation during the work. However, the Council will charge 50% of the actual cost to the Council for the materials used to remove the graffiti. This fee will be charged in conjunction with the cost of labour and equipment used.		

Graffiti removal from non Council property and assets - resident contribution for Council staff, vehicle and high pressure cleaner	At Shared Cost	PC
If requested by the owner an estimate of the cost of the Council staff, vehicle, high-pressure cleaner or other equipment used in removing the graffiti at the time of obtaining consent from the owner. Council will endeavour to advise the consenting owner if an estimate provided requires variation during the work. However, the Council will charge 50% of the actual cost to the Council for its staff, plant hire of the vehicle, pressure cleaner or other equipment used to remove the graffiti. This fee will be charged in conjunction with the cost of materials used.		

## Library

### Library Service Charges

#### Overdue Items

Overdue fee if matter referred to a collection agency	\$18.50	\$18.50	\$0.00	\$18.50	FC
Library Items Overdue – Adult & Young Adult Members for Second Notice (Capped at \$20 per borrower)	\$0.00	\$0.00	\$0.00	\$0.00	PC
Library Items Overdue – Junior Members 14 y.o. and under	\$0.00	\$0.00	\$0.00	\$0.00	Z

#### Reserved Items - Miscellaneous

Booking of Special Events (Author talks, etc.)	Dependent on Activity				PC
Booking of Special Events (Children's events)	Dependent on Activity				PC
Inter-Library Loans**	\$5.50 plus costs				PC
	Min. Fee: \$5.00				
	Min. Fee incl. GST: \$5.50				
If additional charges by Library borrowed from, costs are passed onto borrower.					
Reserved Items	\$0.00	\$0.00	\$0.00	\$0.00	Z



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Printing and photocopying charges

Photocopying & Printing Charges – Black/White A3		\$0.40/copy			PC
Photocopying & Printing Charges – Black/White A4		\$0.20/copy			PC
Photocopying & Printing Charges – Colour A3		\$2/copy			PC
Photocopying & Printing Charges – Colour A4		\$1.00/copy			PC
Photographic reproduction		POA + \$6			PC
Photographic reproduction – Commercial		POA + \$30			PC

## Item Sale

Library 2nd Hand Book Sales #	Minimum \$0.50/per book				PC
Price at the discretion of the Manager.					
Mailing Tube (to fit A0 print)	\$5.00	\$4.55	\$0.45	\$5.00	PC
Per Cotton Bag	\$6.00	\$5.45	\$0.55	\$6.00	RR
Per Poly Bag	\$2.00	\$1.82	\$0.18	\$2.00	RR
USB stick, earphones etc	Maximum \$20 per item				FC

## Materials Replacement Costs

CD Cases/DVD Cases (Damaged or Lost)	\$2.00	\$2.00	\$0.00	\$2.00	PC
Library Items (Damaged or Lost) *	Cost of Item+\$16.50 processing				PC
Donated paperbacks replaced by similar item at discretion of manager.					
Library Items(Replacement of Barcode Label or Tag)	\$2.00	\$2.00	\$0.00	\$2.00	PC
Membership Card Replacement	\$5.00	\$5.00	\$0.00	\$5.00	PC

## Local History Research

Concord: A centenary history on CD Rom	\$34.50	\$31.36	\$3.14	\$34.50	PC
Drummoyne/Concord Combined history book on CD Rom	\$39.50	\$35.91	\$3.59	\$39.50	PC
Drummoyne: A western suburbs history on CD Rom	\$29.50	\$26.82	\$2.68	\$29.50	PC
Pictorial History of Canada Bay – hardback	\$34.95	\$31.77	\$3.18	\$34.95	PC
Pictorial History of Canada Bay – paperback	\$24.95	\$22.68	\$2.27	\$24.95	PC
Research		First hour free then \$60/hour			PC
Research – Commercial		First hour free then \$110/hour			PC

## Rhodes Learning Centre

A0 160 gsm matte colour poster print per page	\$37.00	\$34.55	\$3.45	\$38.00	FC
A0 160gsm matte b/w plan print per page	\$13.00	\$12.27	\$1.23	\$13.50	FC
A0 200 gsm glossy colour photo print per page	\$58.00	\$54.09	\$5.41	\$59.50	FC
A1 or 50x70 cm 160gsm matte colour poster print per page	\$22.00	\$20.45	\$2.05	\$22.50	FC
A1 or 50x70 cm 200gsm glossy colour photo print per page	\$35.00	\$32.73	\$3.27	\$36.00	FC

Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Rhodes Learning Centre [continued]

3D Printing in ABS (acrylonitrile butadiene styrene print material included)	\$5.00 per hour or part thereof				FC
3D Printing Set Up – per print job	\$5.00	\$4.55	\$0.45	\$5.00	FC
Rhodes Learning Space – Booking of Special Events/ Workshops (talks, etc.)	Dependent on Activity				FC
Rhodes Learning Space – Equipment/computer Hire	Dependent on Activity				FC

## Parks Hire

### General Conditions of Open Space Hire

#### Note 1

Local schools (Canada Bay LGA) have free use of parks within Council boundaries (except Majors Bay Reserve Synthetic) - weekdays until 4pm only (Booking fees still apply, see note 10).

Non-local schools shall pay 50% of the Casual Use rate as applicable - weekdays until 4pm only. PSSA School Events are charged at ½ the seasonal rate per field for the year, ¼ to be paid each term - weekdays until 4pm only.

Schools within the LGA, with prior agreement with Council, can organise Athletics Carnivals at Drummoyne Oval as per terms and conditions during one pre allocated week of the year and apply for fee waivers.

#### Note 2

Casual Use rates apply to use of sports fields or wickets per day or per hour. Half Day use shall be charged at 50% of the Casual Use Rate. Hourly Use shall be paid on a pro-rata basis.

#### Note 3

All bookings could incur a Bond and/or a restoration fee at Council's discretion.

#### Note 4

Additional costs at cost-recovery rates shall apply to use of open space as applicable. For example, litter bins, Council Law Enforcement Officers, staffing, waste management, cleaning, utilities and line marking.

#### Note 5

Winter Season from 1st April to 31 August.

Summer Season from 3rd week in September to 31 March.

Grounds may not be available for matches/games during March/April due to ground preparation.

#### Note 6

Pre-season training ground hire fee is 50% of normal seasonal hire rate. Pre-season weekend trial/grading bookings charged an additional casual hire fee. Pre-season facilities will not include line marking or installation of goalposts or provision of lights.

#### Note 7

Lighting fee is additional to seasonal hire charge. (council will refund lights if council close the field, refund at end of season).

#### Note 8

Bookings in excess of 10 per year will be treated as a seasonal booking and will require private public liability insurance to be purchased by the hirer.

#### Note 9

Council will consider waiving the cost of hire of parks to local, non-profit, registered charity organisations within our Community on their merits, when requests are made. All requests must be lodged with Council 14 days prior to event.

#### Note 10

A Booking Fee will be charged to all bookings. This fee is non-refundable.

#### Note 11

Public Convenience Access fee of \$250 may be applicable to sporting and training events when no other hire fees are charged. Council will require a key bond of \$100.

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## General Conditions of Open Space Hire [continued]

As listed above.	As listed above.	Z
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## Open Space Miscellaneous

### Use of Parks

Casual Booking Fee	\$35.00	\$32.73	\$3.27	\$36.00	FC
Change to Seasonal Booking Fee	\$57.50	\$53.64	\$5.36	\$59.00	FC
Pre-Seasonal Booking Fee	\$57.50	\$53.64	\$5.36	\$59.00	FC
Seasonal Booking Fee	\$104.00	\$97.27	\$9.73	\$107.00	FC
Cancellation Fee- less than 2 days' notice	\$35.00	\$32.73	\$3.27	\$36.00	FC
Call out fee	\$194.00	\$181.82	\$18.18	\$200.00	FC

### Licence Fees

Licence Agreement Fee	\$344.00	\$321.82	\$32.18	\$354.00	FC
Alteration of Licence Agreement	\$690.00	\$645.45	\$64.55	\$710.00	FC
Minimum Charge for Lease of Council Sporting Fields		As per Gazettal by Dept of lands			FC

### One off Events

One Off Game (subject to Council approval)	\$251.00	\$235.45	\$23.55	\$259.00	FC
Sporting Fields – additional/one off installation of goal posts	\$1,430.00	\$1,336.36	\$133.64	\$1,470.00	FC
Sporting Fields – additional/one off line marking	\$1,430.00	\$1,336.36	\$133.64	\$1,470.00	FC
Turf Wicket Preparation	\$1,430.00	\$1,336.36	\$133.64	\$1,470.00	FC
Unauthorised use of field by organised teams/clubs	\$443.00	\$414.55	\$41.45	\$456.00	FC

### Open Space Key Hire

Key Bond – Casual Users	\$100.00	\$100.00	\$0.00	\$100.00	BAGS
Key Bond – Seasonal Initial Bookings	\$50.00	\$50.00	\$0.00	\$50.00	BAGS
Key Replacement/Provide Additional Key	\$58.50	\$55.00	\$5.50	\$60.50	FC

## Drummoyne Oval

Bond – Corporate Cricket Day	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	BAGS
Corporate Cricket – One day game – Wednesdays only – 8am – 4pm. Fee includes hire of oval, preparation of turf wicket, dressing rooms	\$3,440.00	\$3,218.18	\$321.82	\$3,540.00	FC
Facility Cleaning Fee	\$459.00	\$430.00	\$43.00	\$473.00	FC
Ground Hire (per hour)	\$432.00	\$404.55	\$40.45	\$445.00	FC
Grounds staff for match day (per staff per hour)	\$88.50	\$82.73	\$8.27	\$91.00	FC
Seasonal Fee – Cleaning & Waste Management		Negotiated by Council			FC
Seasonal Fee – Leased arrangements		Negotiated by Council			FC

Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	
Drummoyne Oval Lights Usage					
Lights at 100lux level / per hour	\$28.80	\$26.82	\$2.68	\$29.50	FC
Lights at 250lux level / per hour	\$86.50	\$80.91	\$8.09	\$89.00	FC
Lights at 500lux level / per hour	\$287.00	\$269.09	\$26.91	\$296.00	FC
Lights at 1400lux level / per hour	\$635.00	\$595.45	\$59.55	\$655.00	FC
Special Events					
Special Events	POA				FC
Concord Oval					
Seasonal Fee – Additional Cleaning for current lessees if required	\$690.00	\$645.45	\$64.55	\$710.00	FC
Seasonal Fee – Cleaning & Waste Management	To be negotiated by Council				FC
Seasonal Fee – Leased arrangements	To be negotiated by Council				FC
Seasonal Fee – Oval hire – Extra games for current lessees only	\$2,870.00	\$2,690.91	\$269.09	\$2,960.00	FC
Seasonal Fee – Waste Management for current lessees only	To be negotiated by Council				FC
Majors Bay Reserve Synthetic					
Full Field					
Casual training and matchplay (nfp organisation) per hour	\$80.00	\$75.00	\$7.50	\$82.50	FC
Commerical Hire (commercial organisation) per hour	\$185.00	\$173.18	\$17.32	\$190.50	FC
Seasonal training and matchplay (nfp organisation) per hour	\$48.00	\$45.00	\$4.50	\$49.50	FC
Half Field					
Casual training and matchplay (nfp organisation) per hour	\$50.00	\$46.82	\$4.68	\$51.50	FC
Commerical Hire (commercial organisation) per hour	\$110.00	\$103.18	\$10.32	\$113.50	RR
Seasonal training and matchplay (nfp organisation) per hour	\$30.00	\$28.18	\$2.82	\$31.00	FC
Others					
Field Lighting (50/100 lux) per field per hour	\$29.00	\$27.27	\$2.73	\$30.00	FC
Local schools per hour (1.5 fields)	\$25.00	\$23.64	\$2.36	\$26.00	PC
Informal Community Use (Set Times)	\$0.00	\$0.00	\$0.00	\$0.00	PC



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Category - Hockey

### St Lukes Hockey Complex

Schools/Juniors (full field)/hour or part there of	\$125.00	\$117.27	\$11.73	\$129.00	FC
Schools/Juniors (half field)/hour or part there of	\$70.00	\$65.45	\$6.55	\$72.00	FC
Seniors (full field)/hour or part there of	\$188.00	\$176.36	\$17.64	\$194.00	FC
Seniors (half field)/hour or part there of	\$108.00	\$100.91	\$10.09	\$111.00	FC

## Category - Netball, Basketball, Volleyball, Archery and Dog Training

### Netball Courts - Cintra Park

Casual per hour per court	\$27.80	\$25.91	\$2.59	\$28.50	FC
Seasonal Mon-Friday per court per club per night	\$289.00	\$270.91	\$27.09	\$298.00	FC
Seasonal Saturday per court	\$289.00	\$270.91	\$27.09	\$298.00	FC

### Archery - Greenlees

Seasonal (Saturday only) per season	\$810.00	\$759.09	\$75.91	\$835.00	FC
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### Dog Training

Yearly Fee Hire of St Lukes 1 only Sun 8am to 12pm. This does not include access to cricket nets	\$720.00	\$672.73	\$67.27	\$740.00	FC
Yearly Hire of St Lukes Clubhouse (This does not include cricket nets)	\$720.00	\$672.73	\$67.27	\$740.00	FC

## Category – Baseball

### Athletics St Lukes Field Oval (ONLY) (Wednesdays and Fridays)

Casual per hour per field	\$34.00	\$31.82	\$3.18	\$35.00	FC
Seasonal per season per field	\$1,670.00	\$1,563.64	\$156.36	\$1,720.00	FC

### Baseball - Timbrell Park

\* Cost per field per usage rate per season. Includes training and games.

Casual per hour per field	\$34.00	\$31.82	\$3.18	\$35.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours) (per season per field)	\$740.00	\$690.91	\$69.09	\$760.00	FC
3 nights a week plus Saturday/Sunday (or as per licence agreement) (per season per field)	\$1,480.00	\$1,381.82	\$138.18	\$1,520.00	FC
Line marking for casual bookings (per season per field)	\$381.00	\$356.36	\$35.64	\$392.00	FC

### Baseball - Sid Richards

\* Cost per field per usage rate per season. Includes training and games.

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Baseball - Sid Richards [continued]

Casual per hour per field	\$34.00	\$31.82	\$3.18	\$35.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours) (per season per field)	\$740.00	\$690.91	\$69.09	\$760.00	FC
3 nights a week plus Saturday/Sunday (or as per licence agreement) (per season per field)	\$1,480.00	\$1,381.82	\$138.18	\$1,520.00	FC
Line marking for casual bookings (per season per field)	\$381.00	\$356.36	\$35.64	\$392.00	FC

## Category – Cricket

### Synthetic Cricket Wicket

Five Dock Park, Queen Elizabeth Park Field 1, Campbell Park Fields 1&2, Edwards Park, St Lukes Fields 1&2, Timbrell Park Fields 1&2, Arthur Walker Reserve, Powells Creek Field 2, Jessie Stewart Reserve, Russell Park

Casual per hour per field	\$34.00	\$31.82	\$3.18	\$35.00	FC
Seasonal training week night (max 4 hours) per night	\$371.00	\$347.27	\$34.73	\$382.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$740.00	\$690.91	\$69.09	\$760.00	FC
Seasonal (3 week day training and Saturday and Sunday) (per season per field)	\$1,480.00	\$1,381.82	\$138.18	\$1,520.00	FC
Field Lighting per field per hour	\$28.80	\$26.82	\$2.68	\$29.50	FC

### Turf Cricket Wicket

Goddard Park, Ron Routley Reserve, Rothwell Reserve, St Lukes Oval, St Lukes field 2

Casual per day per field	\$740.00	\$690.91	\$69.09	\$760.00	FC
Seasonal training week night (max 4 hours per night)	\$462.00	\$432.73	\$43.27	\$476.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$2,450.00	\$2,290.91	\$229.09	\$2,520.00	FC
Seasonal (Saturday AND Sunday) per season per field	\$4,900.00	\$4,590.91	\$459.09	\$5,050.00	FC
Field Lighting per field per hour	\$28.80	\$26.82	\$2.68	\$29.50	FC

## Senior Fields - Soccer, AFL, Aussie Rules, Rugby Union, Rugby League, etc.

\* Cost per field per usage rate per season. Includes training and games.

Five Dock Park, Goddard Park, Queen Elizabeth Park, Ron Routley Park, Rothwell Park, St Lukes Oval, Sid Richards Park, Taplin Park, Campbell Park, Greenlees Park, Timbrell Park, Edwards Park, St Lukes Park, Powells Creek, Nield Park, St Lukes North\*

Casual per hour per field	\$34.00	\$31.82	\$3.18	\$35.00	FC
Seasonal training week night (max 4 hours) per night	\$371.00	\$347.27	\$34.73	\$382.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$740.00	\$690.91	\$69.09	\$760.00	FC
Seasonal (Max 25 hours, 3 week day training and Saturday and Sunday as per Licence Agreement) (per season per field)	\$1,480.00	\$1,381.82	\$138.18	\$1,520.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Senior Fields - Soccer, AFL, Aussie Rules, Rugby Union, Rugby League, etc. [continued]

Field Lighting per field per hour	\$28.80	\$26.82	\$2.68	\$29.50	FC
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## Junior Fields - Mini Soccer, Rugby, AFL and Touch Football

\* Cost per field per usage rate per season. Includes training and games.

Edwards Fields 3, 4 & 5, Nield Field 2, 3 & 4, QEP Field 3, Timbrell Fields 1, 2, 3, 4 & 5, Taplin Park Field 2

Casual per hour per field	\$25.80	\$24.09	\$2.41	\$26.50	FC
Seasonal training week night (max 4 hours per night)	\$267.00	\$250.00	\$25.00	\$275.00	FC
Seasonal weekends Saturday OR Sunday (max 6 hours)	\$530.00	\$495.45	\$49.55	\$545.00	FC
Seasonal (Max 25 hours, 3 week day training and Saturday and Sunday as per Licence Agreement) (per season per field)	\$1,060.00	\$990.91	\$99.09	\$1,090.00	FC
Field Lighting per field per hour	\$28.80	\$26.82	\$2.68	\$29.50	FC

## Social Recreation

### Bayview Park Access Management

Fisherman's Club Key Hire – (located at Concord Community Centre) Annual key hire	\$38.10	\$35.45	\$3.55	\$39.00	FC
Non-Residential – Annual Key Fee	\$158.00	\$148.18	\$14.82	\$163.00	FC
Park gate locked in release fee (Security patrol call out)	\$123.00	\$115.45	\$11.55	\$127.00	FC
Replacement Key – Residential & Non-Residential	\$65.00	\$60.91	\$6.09	\$67.00	FC
Residential – Annual Key Fee	\$38.10	\$35.45	\$3.55	\$39.00	FC

### Ceremonies & Related Photography at Cabarita Park

Additional cleaning of Cabarita Park or Prince Edward Park (per hour)	\$247.00	\$230.91	\$23.09	\$254.00	FC
Booking Fee (per application, non-refundable)	\$35.00	\$32.73	\$3.27	\$36.00	FC
Ceremony/Ceremony Photography/Professional Photography (per hour)	\$194.00	\$181.82	\$18.18	\$200.00	FC

### Commercial Activity

Personal Trainers – Permit (Allows for up to 3 sessions per week, 1 hour per session)	\$153.00	\$143.64	\$14.36	\$158.00	FC
Additional Sessions in excess of 3 per week (maximum of 15 sessions per week) (per session)	\$75 per additional session per year in excess of 3 per week				PC
Additional trainer on permit (Allows for up to 3 sessions per week, 1 hour per session)	\$81.50	\$76.36	\$7.64	\$84.00	FC
Booking Fee (per application, non-refundable)	\$35.00	\$32.73	\$3.27	\$36.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Fishing & Other Water Based Competitions (per day)

Booking Fee (per application, non-refundable)	\$35.00	\$32.73	\$3.27	\$36.00	FC
<101 people	\$287.00	\$269.09	\$26.91	\$296.00	FC
>100 people	\$530.00	\$495.45	\$49.55	\$545.00	FC

## Private, Corporate and Community Groups, Social Recreation

Booking Fee – Corporate booking fee (per application, non-refundable)	\$218.00	\$204.55	\$20.45	\$225.00	FC
Booking Fee – Private & Community Groups (per application, non-refundable)	\$35.00	\$32.73	\$3.27	\$36.00	FC
Community Groups< 80	\$0.00	\$0.00	\$0.00	\$0.00	Z
Community Groups 81-150	\$260.00	\$243.64	\$24.36	\$268.00	FC
Community Groups > 150 Booking at Council discretion	\$645.00	\$604.55	\$60.45	\$665.00	FC
Corporate Groups< 80	\$339.00	\$317.27	\$31.73	\$349.00	FC
Corporate Groups 81-150	\$675.00	\$631.82	\$63.18	\$695.00	FC
Corporate Groups > 150 Booking at Council discretion, must use Rhodes Foreshore Park this figure includes park hire approval of temporary structures (such as amusement devices, marquees & stages)	\$1,590.00	\$1,490.91	\$149.09	\$1,640.00	FC

## Regattas - Rodd Point-Bayview Park

Booking Fee ( per application, non-refundable ) one-off Regatta	\$74.00	\$69.09	\$6.91	\$76.00	FC
Corporate Regatta – Per Regatta	\$1,140.00	\$1,063.64	\$106.36	\$1,170.00	FC
Corporate Regatta – Per Regatta (includes electricity costs)	\$1,260.00	\$1,181.82	\$118.18	\$1,300.00	FC
For Non Profit Community Org – Per Regatta	\$482.00	\$450.91	\$45.09	\$496.00	FC
For Seasonal Users – Regatta fee per day	\$980.00	\$918.18	\$91.82	\$1,010.00	FC
For Seasonal Users – Regatta fee plus electricity costs per day	\$1,130.00	\$1,054.55	\$105.45	\$1,160.00	FC

## Event - (large scale provided to/for general community)

Bond		At Council Discretion			BAGS
Booking Fee (per application, non-refundable)	\$202.00	\$189.09	\$18.91	\$208.00	FC
Council staff Attendance & Labour		To be determined by Council			PC
Low Impact event – inclusive park hire & temporary structure	\$1,210.00	\$1,250.00	\$0.00	\$1,250.00	FC
Medium Impact Event – inclusive park hire & temporary structure	\$2,430.00	\$2,500.00	\$0.00	\$2,500.00	FC
High Impact Event – inclusive park hire & temporary structure	\$3,640.00	\$3,750.00	\$0.00	\$3,750.00	FC
Power Access per hour	\$78.50	\$73.64	\$7.36	\$81.00	FC
Water Access per hour	\$78.50	\$73.64	\$7.36	\$81.00	FC



Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Permit Fees for Temporary Installations (site fees only)

\* Public Liability Insurance Policy of \$20 Million dollars is required.

\* As part of Council's Risk Management procedures Safe Work Method Statements (SWMS) will be required to be submitted to Council for temporary installations such as jumping castles, stages, large and commercial marquees. For amusement devices / rides all relevant Work Cover certification will need to be submitted to Council.

Amusement Devices Application	\$154.00	\$159.00	\$0.00	\$159.00	LR
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## Parks Hire of Schools

\* Each booking must have at least 1 school residing in LGA.

Booking Fee (per application, non-refundable)	\$35.00	\$32.73	\$3.27	\$36.00	FC
Local School (weekday only)	\$0.00	\$0.00	\$0.00	\$0.00	Z
Non Local and Private Schools (weekday only)	50% of the normal usage rate				PC
PSSA School Events – Payment 1/2 to be paid each term – week day only *	1/2 seasonal rate per field for the year				PC

## Roads and Footpaths

### General Conditions for Roads and Footpaths

1. All fees described include the basic provision of the service during normal business hours under normal circumstances. Other costs such as traffic control, night work and other unusual costs that may arise may require a variation. Where possible these variations will be agreed upon before works commences. If additional costs arise due to unforeseen circumstances, such as a poor subgrade for a road pavement, the costs will be passed on and the applicant will be advised as soon as practical.
2. The RMS may require specific requirements, including Road Occupancy Licences for State Roads, and these costs are not included in these fees. The costs associated with complying with the requirements of the RMS will be fully payable by the applicant.
3. RMS peak period time constraints are not included in the rates set out in this document. Where these constraints are imposed, the rates will be modified to reflect the limited access period to undertake the work. The applicant will be advised of the modified rate as soon as practical.
4. All of the pricing included in these fees are based on the underlying base, subbase and subgrade meeting AUSPEC standards. Works that have been undertaken that do not meet AUSPEC requirements, including the 306 Specification, will impact on the cost of the works to be provided and shall be fully borne by the applicant.
5. A charge for restoration work made under Section 101 and Section 102 of the Roads Act within the Council area is not subject to GST, whether charged direct to Telstra, Sydney Water, etc, or charged to a contractor engaged by them.

As listed above.	As listed above.	Z
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Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Road Openings

In accordance with Division 3 of the Roads Act, a person must not carry out work in, on or over a public road without the consent of the Roads Authority. If you need to undertake any work between private property boundaries beside a public road you must obtain a Road Opening Permit from Council. This includes any work on a nature strip area, footpath, road pavement, or road island. For information on the Road Reserve Opening Permit and the process for applying for one, refer to Council's Fact Sheet at [www.canadabay.nsw.gov.au/residents/your-home/driveway-and-ancillary-works/road-and-footpath-openings](http://www.canadabay.nsw.gov.au/residents/your-home/driveway-and-ancillary-works/road-and-footpath-openings).

Any damage to Council's assets caused by the works proposed by the applicant for the Road Reserve Opening Permit, must be temporarily restored by the applicant in accordance with the condition of the Permit. The applicant must pay Council the cost of permanently reinstating the damaged asset/s at the time of application together with a security deposit to cover the reinstatement of any unforeseen and unexpected damage to Council assets. Should additional permanent restoration work be required the applicant will be asked to make an additional payment. Any balance of the security deposit lodged by the applicant will be returned to the applicant once the permanent restoration work is completed.

Where a contractor is undertaking works on behalf of a recognised utility provider under Legislation, the contractor will be required to obtain and pay for a Road Opening Permit and comply with all of the conditions of the Permit, including the payment of expected reinstatement costs, unless they are able to have the utility provider who engaged them to provide Council with an undertaking to accept responsibility of the work performed by the contractor.

### Road Reserve Opening Permit

A Cost of Works will be issued upon determination of agreed scope of works prior to a Road Reserve Opening Permit being approved. Upon completion of the applicant's temporary restoration of the worksite, a pre-scheduled final inspection will be undertaken by Council to verify the extent of permanent reinstatement works required. The final Cost of Works for Council to undertake the permanent reinstatement will be invoiced to applicant. If the invoice for the permanent reinstatement work is not paid within 14 days, the security deposit will be used to fund the work.

In addition, the applicant will be required to lodge a security deposit which will be the full amount of the Assessed Cost of Works for Council's permanent reinstatement work. The security deposit will be returned to the applicant once Council has completed a satisfactory final inspection and where required an invoiced Cost of Works has been paid for Council to undertake the permanent reinstatement.

Road Reserve Opening Permit Application	\$210.00	\$300.00	\$0.00	\$300.00	FC
This fee will be calculated on the basis of each application (each). This fee is non-refundable once the Road Reserve Opening Permit has been issued, even if the works do not proceed by the applicant.					
Change of Private Contractor Application	\$80.00	\$82.50	\$0.00	\$82.50	FC
This fee is payable when the holder of an approved Road Reserve Opening Permit seeks to change the person undertaking the work that was nominated on the application form. This fee is calculated on an a per application (each) basis.					
Additional inspection / re-inspection	\$200.00	\$350.00	\$0.00	\$350.00	FC
Further inspection work could be necessary for a number of reasons, such as to review the extent of work being undertaken by the applicant or to review the extent of the permanent reinstatement work planned. Any inspection required will incur a fee which must be paid prior to the inspection. This fee is calculated on the basis of each inspection.					
Final Inspection	\$200.00	\$350.00	\$0.00	\$350.00	FC
Final Inspection fee is payable upon lodgement of Road Reserve Opening Permit Application (in al cases)					
Confirmation of Road Reserve Opening Permit Finalisation	\$105.00	\$108.00	\$0.00	\$108.00	FC
Once permanent reinstatement works have been completed by Council, the applicant of a Road Reserve Opening Permit can request confirmation of the finalization of the Permit. The finalization of the Permit releases the applicant from any further liability for the road opening.					

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Road Reserve Opening Permit [continued]

Security deposit - permanent reinstatement work valued at 100% of cost of works	Security Deposit (refundable after works completed to Council specification, and in accordance with the Council Standard Conditions for Openings)				BAGS
Security Deposit (refundable upon works being completed to Council specification, and in accordance with the Council Standard Conditions for Openings)					
Assessed Cost of works - this fee is calculated on the basis of the scope of works to be undertaken by Council for the permanent reinstatement	100% of the Cost of Works value for Council to undertake the permanent reinstatement work.				BAGS
Urgent/emergency fee (non-refundable; excludes inspections, application fee and re-arrangement of other inspections.	\$585.00	\$605.00	\$0.00	\$605.00	FC

## Asset Integrity Charge - Road Openings (Permanent Restoration applications only)

Asset Integrity Charge - work valued from \$3,000 to \$7,999	30% of the value of assessed Cost of Works				FC
Asset Integrity Charge - work valued from \$8,000 and greater	25% of the value of assessed Cost of Works				FC
Asset Integrity Charge - work valued up to \$2,999	45% of the value of assessed Cost of Works				FC

## Unauthorised Works in the Road Reserve

This fee applies to unauthorised Road &/or Footpath Openings, Driveways and all other public infrastructure works by Private Contractor.

Processing a Road Reserve Opening Permit after work has commenced is more complex and time consuming for both the applicant and the Council. If it is necessary for Council to process a Road Reserve Opening Permit after works have commenced by the applicant or his/her contractor an additional fee will be payable. A person undertaking work within the Road Reserve could potentially have an Infringement Notice issued as a penalty under the Roads Act for failing to obtain consent from the Council. The application of a fee for unauthorised work in the road reserve will not limit Council to taking action against the applicant and/or the contractor under the provisions of the Roads Act and Regulations as an infringement or otherwise. This fee will be in addition to all other Road Reserve Opening fees, including application fees, inspection fees, permanent reinstatement costs and security deposits. The fee is determined by assessing the value of the Council's permanent reinstatement work for the unauthorised work.

Unauthorised Road Opening Processing - assessed value of the Council's permanent reinstatement work valued up to \$5,000	\$1,060.00	\$1,090.00	\$0.00	\$1,090.00	FC
Unauthorised Road Opening Processing - assessed value of the Council's permanent reinstatement work valued from \$5,001, up to \$25,000	\$2,120.00	\$2,180.00	\$0.00	\$2,180.00	FC
Unauthorised Road Opening Processing - assessed value of the Council's permanent reinstatement work valued from \$25,001	\$3,180.00	\$3,280.00	\$0.00	\$3,280.00	FC

## Vehicular Crossing & Ancillary Works

Approval for a vehicular crossing or other ancillary type works such as kerb & gutter or footpath works must be obtained through a Vehicular Crossing &/or Ancillary Works application (**excluding stormwater connections**). Approval for these type of works **must** be gained through the lodgement of a Road Reserve Opening Permit Application.

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Vehicular Crossing &/or Ancillary Works Application

Approval for a vehicular crossing or other ancillary type works such as kerb & gutter or footpath works must be obtained through a Driveway Location &/or Ancillary Works application (**excluding stormwater connections**). Approval for these type of works **must** be gained through the lodgement of a Road Reserve Opening Permit Application.

Vehicular Crossing Complying Development Certification (CDC) Application – residential / duplex building up to 3 storey (non-refundable)	\$290.00	\$350.00	\$0.00	\$350.00	RR
Vehicular Crossing Complying Development Certification (CDC) Application – industrial / commercial / residential above 3 storey (non-refundable)	\$850.00	\$1,020.00	\$0.00	\$1,020.00	RR
Vehicular Crossing &/or Ancillary Works Application - residential / duplex building up to 3 storey (non-refundable)	\$290.00	\$350.00	\$0.00	\$350.00	FC

Note: A Vehicular Crossing &/or Ancillary Works Application must be approved prior to the lodgement of a Vehicular Crossing Construction by a Private Contractor Application.

Vehicular Crossing &/or Ancillary Works Application - industrial / commercial / residential above 3 storey (non-refundable)	\$850.00	\$1,020.00	\$0.00	\$1,020.00	FC
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Note: A Vehicular Crossing &/or Ancillary Works application must be approved prior to the lodgement of a Vehicular Crossing Construction by Private Contractor Application.

Lodgement of Pre-Commencement Asset Damage Report	Refer to Asset Management - Pre-Commencement Asset Damage Report				FC
Quote preparation fee for driveway work coordinated by Council	\$140.00	\$190.00	\$0.00	\$190.00	FC

Council can coordinate all the works necessary to construct a driveway from the kerb to the property boundary. This fee includes an onsite inspection and preparation of a quote. Additional inspections or re-quoting of work will incur a further inspection fee. If the quote validity period expires a new quote will need to be prepared and a new fee paid.

Urgent/emergency fee (non-refundable; excludes inspections, application fee and re-arrangement of other inspections.	\$585.00	\$605.00	\$0.00	\$605.00	MP
Confirmation of Finalisation of Vehicular Crossing works	\$105.00	\$108.00	\$0.00	\$108.00	FC
Re-assessment of driveway approval resulting from a section 96 being lodged	\$125.00	\$129.00	\$0.00	\$129.00	FC

## Vehicular Crossing Construction by a Private Contractor

Vehicular Crossing Construction by Private Contractor Application – residential / duplex building up to 3 storey driveway (non-refundable)	\$205.00	\$250.00	\$0.00	\$250.00	LR
Vehicular Crossing Construction by Private Contractor Application – industrial / commercial / residential above 3 storey (non-refundable)	\$465.00	\$560.00	\$0.00	\$560.00	RR
Change of Private Contractor Application	\$80.00	\$82.50	\$0.00	\$82.50	FC



Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Security Deposit for Vehicular Crossing & Ancillary Works Undertaken by Private Contractor

When vehicular crossing and/or ancillary construction works are being undertaken by a private contractor, Council requires the submission of a security deposit. The security deposit is held until the works are completed and inspection by Council. Where Council assets, such as a concrete footpath, have been damaged during the driveway construction, Council will ask the applicant to pay for Council to reinstate the damaged assets. The security deposit can be used to pay for this work by Council. Should there be a balance outstanding then the applicant will be liable to pay the balance. If there is no damage to Council assets at the time of final inspection then the security deposit will be refunded.

Where an applicant for a vehicular crossing &/or ancillary works application seeks to have the works undertaken by a private contractor and the works are directly associated with a current development application where a Damage Deposit is currently held by Council, no security deposit will be required under this section provided that the Damage Deposit held by Council exceeds the value required by this section. If the value of the Damage Deposit is lower than the security deposit described in this section then the applicant for the driveway application will be required to submit the balance as a security deposit.

Security deposit - residential / duplex building up to 3 storey application	\$2,700.00	\$3,000.00	\$0.00	\$3,000.00	BAGS
Security deposit - industrial / commercial / residential above 3 storey application	\$4,500.00	\$5,500.00	\$0.00	\$5,500.00	BAGS

## Driveway Inspections

Vehicular Crossing &/or Ancillary Works Inspections - 2 standard inspections	\$200.00	\$700.00	\$0.00	\$700.00	FC
This fee applies in all cases and is for the purpose of an inspection of the formwork and steel prior to the concrete pour and a final inspection when all construction works are completed.					

Vehicular Crossing inspections - for additional driveway entries	\$100.00	\$350.00	\$0.00	\$350.00	FC
This fee applies where two or more driveways are being constructed and are not able to be inspected at the same time as the first driveway entry.					
Additional Inspection / Re-inspection fee	\$200.00	\$350.00	\$0.00	\$350.00	FC

## Roads Pavement Reinstatement

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

### Asphaltic Concrete (AC10)

Asphaltic concrete laid within depth tolerances for construction purposes. Construction practices complying with Council's Engineering Specifications. The quantity of work is calculated on a per m<sup>2</sup> basis.

AC10 – up to 15m <sup>2</sup>	\$220.00	\$226.36	\$22.64	\$249.00	FC
AC10 – greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$145.00	\$149.09	\$14.91	\$164.00	FC
AC10 – greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$115.00	\$118.18	\$11.82	\$130.00	FC
AC10 - greater than 100m <sup>2</sup> , up to 500m <sup>2</sup>	\$110.00	\$112.73	\$11.27	\$124.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Asphaltic Concrete (AC10) [continued]

AC10 - greater than 500m <sup>2</sup>				At cost + 15% Estimate available prior to commencement.	FC
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## Asphaltic Concrete (AC10) over Concrete

Asphaltic concrete laid within depth tolerances for construction purposes over a concrete base consisting of 230mm of 50MPa concrete with 2 layers of SL81 reinforcing mesh on 150mm of 5MPa lean mix sub-base. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per m<sup>2</sup> basis.

AC10 over a concrete base – up to 15m <sup>2</sup>	\$1,020.00	\$954.55	\$95.45	\$1,050.00	FC
AC10 over a concrete base – greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$655.00	\$668.18	\$66.82	\$735.00	FC
AC10 over a concrete base – greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$570.00	\$586.36	\$58.64	\$645.00	FC
AC10 over a concrete base – greater than 100m <sup>2</sup> , up to 500m <sup>2</sup>	\$550.00	\$563.64	\$56.36	\$620.00	FC
AC10 over a concrete basis – greater than 500m <sup>2</sup>				At cost + 15% Estimate available prior to commencement.	FC

## Asphaltic Concrete (AC14)

Asphaltic concrete laid within depth tolerances for construction purposes. Construction practices complying with Council's Engineering Specifications. The quantity of work is calculated on a per m<sup>2</sup> basis.

AC14 – up to 15m <sup>2</sup>	\$300.00	\$308.18	\$30.82	\$339.00	FC
AC14 – greater than 15m <sup>2</sup> , less than 50m <sup>2</sup>	\$280.00	\$287.27	\$28.73	\$316.00	FC
AC14 – greater than 50m <sup>2</sup> , less than 100m <sup>2</sup>	\$210.00	\$215.45	\$21.55	\$237.00	FC
AC14 - greater than 100m <sup>2</sup> , up to 500m <sup>2</sup>	\$205.00	\$210.91	\$21.09	\$232.00	FC
AC14 - greater than 500m <sup>2</sup>				At cost + 15% Estimate available prior to commencement.	FC

## Concrete over Lean Mix

Concrete pavement slab consisting of 230mm of 50MPa concrete with 2 layers of SL81 reinforcing mesh on 150mm of 5MPa lean mix sub-base. Construction practices to comply with Council's Engineering Specifications. This fee is calculated on a per m<sup>2</sup> basis.

Concrete – up to 15m <sup>2</sup>	\$765.00	\$836.36	\$83.64	\$920.00	FC
Concrete – greater than 15m <sup>2</sup> , less than 50m <sup>2</sup>	\$560.00	\$609.09	\$60.91	\$670.00	FC
Concrete – greater than 50m <sup>2</sup> , less than 100m <sup>2</sup>	\$515.00	\$563.64	\$56.36	\$620.00	FC
Concrete – greater than 100m <sup>2</sup> , less than 500m <sup>2</sup>	\$495.00	\$540.91	\$54.09	\$595.00	FC
Concrete – greater than 500m <sup>2</sup>				At cost + 15% Estimate available prior to commencement	FC

## Full Depth Asphalt

Asphaltic concrete laid within depth tolerances for construction purposes. Construction practices to comply with Council's Engineering Specifications. This fee is calculated on a per m<sup>2</sup> basis.

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Full Depth Asphalt [continued]

Asphalt full depth - up to 15m <sup>2</sup>	\$325.00	\$333.64	\$33.36	\$367.00	FC
Asphalt full depth - greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$270.00	\$277.27	\$27.73	\$305.00	FC
Asphalt full depth - greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$250.00	\$256.36	\$25.64	\$282.00	FC
Asphalt full depth - greater than 100m <sup>2</sup> , up to 500m <sup>2</sup>	\$230.00	\$236.36	\$23.64	\$260.00	FC
Asphalt full depth - greater than 500m <sup>2</sup>	At cost + 15% Estimate available prior to commencement				FC

## Footpath Reinstatement

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

### Concrete Footpath

Concrete footpath constructed in accordance with Council's Engineering Specifications. The quantity of work is calculated on a per m<sup>2</sup> basis.

Concrete Footpath – less than 15m <sup>2</sup>	\$250.00	\$272.73	\$27.27	\$300.00	FC
Concrete Footpath – greater than 15m <sup>2</sup> , less than 50m <sup>2</sup>	\$215.00	\$234.55	\$23.45	\$258.00	FC
Concrete Footpath – greater than 50m <sup>2</sup> , less than 100m <sup>2</sup>	\$185.00	\$201.82	\$20.18	\$222.00	FC
Concrete Footpath – greater than 100m <sup>2</sup> , less than 500m <sup>2</sup>	\$160.00	\$174.55	\$17.45	\$192.00	FC
Concrete Footpath – greater than 500m <sup>2</sup>	At cost + 15% Estimate available prior to commencement				FC

### Asphaltic Concrete Footpath

Asphaltic concrete (AC5) laid within depth tolerances for construction purposes. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per m<sup>2</sup> basis.

AC7 – up to 15m <sup>2</sup>	\$215.00	\$220.91	\$22.09	\$243.00	FC
AC7 – greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$145.00	\$149.09	\$14.91	\$164.00	FC
AC7 – greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$115.00	\$118.18	\$11.82	\$130.00	FC
AC5 – greater than 100m <sup>2</sup>	At cost + 15% Estimate available prior to commencement				FC

### Asphaltic Concrete with Concrete Base Footpath

Asphaltic concrete (AC5) laid at 25mm depth with concrete base of 25MPa concrete, 100mm thick. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per m<sup>2</sup> basis.

AC7 with concrete base – up to 15m <sup>2</sup>	\$460.00	\$472.73	\$47.27	\$520.00	FC
AC7 with concrete base – greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$320.00	\$329.09	\$32.91	\$362.00	FC
AC5 with concrete base – greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$265.00	\$248.18	\$24.82	\$273.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Asphaltic Concrete with Concrete Base Footpath [continued]

AC5 with concrete base – greater than 100m <sup>2</sup>				At cost + 15% Estimate available prior to commencement	FC
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## Standard Clay Brick Paving

Supply and laying of clay brick pavers in a pattern to match surrounding area. Note: where a concrete slab under the paving is necessary in accordance with Council's Engineering Specifications, then the concrete slab is at additional cost. The quantity of work is calculated on a per m<sup>2</sup> basis.

Brick pavers – less than 15m <sup>2</sup>	\$665.00	\$727.27	\$72.73	\$800.00	FC
Brick pavers – greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$570.00	\$663.64	\$66.36	\$730.00	FC
Brick pavers – greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$445.00	\$518.18	\$51.82	\$570.00	FC
Brick pavers – greater than 100m <sup>2</sup> , up to 500m <sup>2</sup>	\$420.00	\$490.91	\$49.09	\$540.00	FC
Brick Pavers – greater than 500m <sup>2</sup>				At cost + 15% Estimate available prior to commencement	FC

## Concrete Paving

Supply and laying of concrete pavers in pattern to match surrounding area. Note: where a concrete slab under the paving is necessary in accordance with Council's Engineering Specifications, then the concrete slab is at additional cost. The quantity of work is calculated on a per m<sup>2</sup> basis.

Concrete pavers – less than 15m <sup>2</sup>	\$715.00	\$831.82	\$83.18	\$915.00	FC
Concrete pavers – greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$625.00	\$727.27	\$72.73	\$800.00	FC
Concrete pavers – greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$550.00	\$640.91	\$64.09	\$705.00	FC
Concrete pavers – greater than 100m <sup>2</sup> , up to 500m <sup>2</sup>	\$520.00	\$604.55	\$60.45	\$665.00	FC
Concrete pavers – greater than 500m <sup>2</sup>				At cost + 15% Estimate available prior to commencement	FC

## Town Centre Footpath Treatments

Special footpath treatments have been provided at the Concord West, Five Dock and Majors Bay Road Town Centres. Works are undertaken to comply with Council's Engineering Specification and the design and documentation for the initial treatment application at the location. This fee is charged at a per m<sup>2</sup> rate.

Reinstatement of a Town Centre footpath treatment	\$760.00	\$713.64	\$71.36	\$785.00	FC
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## Turfing

Turfing - supply and lay	\$45.00	\$42.18	\$4.22	\$46.40	FC
Where a grassed area is disturbed by works, Council may request that turf be replaced if the area is not reinstated in a reasonable fashion, or the area disturbed consists of high quality grass and/or presentation. The turf will be laid to match the surrounding grass type. In order to promote the establishment of the turf, it will require watering during its establishment and this will be charged separately. Council will defer the laying of turf from May to September to increase survivability and reduce establishment periods. This item is calculated on a per m <sup>2</sup> basis.					
Watering of turf to establish	\$100.00	\$93.64	\$9.36	\$103.00	FC
Where new turf is laid it will require regular watering for a minimum of 6 to 8 weeks for the turf to establish. The time required for watering the turf will be determined upon application based on the area of turf laid and prevailing weather conditions. This item is calculated on a per hour of watering basis.					



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Driveway Reinstatement

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Residential driveway - up to 15m <sup>2</sup>	\$330.00	\$360.00	\$36.00	\$396.00	FC
Residential driveway - greater than 15m <sup>2</sup> , up to 50m <sup>2</sup>	\$270.00	\$294.55	\$29.45	\$324.00	FC
Residential driveway - greater than 50m <sup>2</sup> , up to 100m <sup>2</sup>	\$225.00	\$245.45	\$24.55	\$270.00	FC
Residential driveway - greater than 100m <sup>2</sup>	\$205.00	\$223.64	\$22.36	\$246.00	FC
Driveway for residential flat building, commercial or industrial premises - up to 15m <sup>2</sup>	\$355.00	\$387.27	\$38.73	\$426.00	FC
Driveway for residential flat building, commercial or industrial premises - greater than 15m <sup>2</sup> , less than 50m <sup>2</sup>	\$295.00	\$321.82	\$32.18	\$354.00	FC
Driveway for residential flat building, commercial or industrial premises - greater than 50m <sup>2</sup> , less than 100m <sup>2</sup>	\$250.00	\$272.73	\$27.27	\$300.00	FC
Driveway for residential flat building, commercial or industrial premises - greater than 100m <sup>2</sup>	\$225.00	\$245.45	\$24.55	\$270.00	FC

## Kerb & Gutter Reinstatement

per lineal metre

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

### Kerb and Gutter

Construction of Council's standard kerb and gutter to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Kerb and gutter - less than 15 metres	\$425.00	\$463.64	\$46.36	\$510.00	FC
Kerb and gutter - greater than 15 metres, up to 50 metres	\$335.00	\$365.45	\$36.55	\$402.00	FC
Kerb and gutter - greater than 50 metres, up to 100 metres	\$310.00	\$338.18	\$33.82	\$372.00	FC
Kerb and Gutter - greater than 100 metres, up to 500 metres	\$285.00	\$310.91	\$31.09	\$342.00	FC
Kerb and gutter - greater than 500 metres	At cost + 15% Estimate available prior to commencement				FC

### Kerb only

Construction of the kerb only component of Council's standard kerb and gutter to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Kerb only - less than 15 metres	\$420.00	\$459.09	\$45.91	\$505.00	FC
Kerb only - greater than 15 metres, up to 50 metres	\$345.00	\$376.36	\$37.64	\$414.00	FC
Kerb only - greater than 50 metres, up to 100 metres	\$295.00	\$321.82	\$32.18	\$354.00	FC
Kerb only - greater than 100 metres, up to 500 metres	\$270.00	\$294.55	\$29.45	\$324.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Kerb only [continued]

Kerb Only - greater than 500 metres				At cost + 15% Estimate available prior to commencement	FC
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## Concrete Layback

Construction of a standard concrete driveway layback to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Layback – less than 15 metres	\$535.00	\$581.82	\$58.18	\$640.00	FC
Layback – greater than 15 metres, up to 50 metres	\$470.00	\$513.64	\$51.36	\$565.00	FC
Layback – greater than 50 metres, up to 100 metres	\$410.00	\$447.27	\$44.73	\$492.00	FC
Layback – greater than 100 metres	\$360.00	\$392.73	\$39.27	\$432.00	FC

## Concrete Dish Drain at Intersections

Construction of a standard concrete dish drain to comply with Council's Engineering Specification. Pricing is calculated per lineal metre.

Concrete dish drain - less than 15 metres	\$595.00	\$650.00	\$65.00	\$715.00	FC
Concrete dish drain - greater than 15 metres, up to 50 metres	\$520.00	\$568.18	\$56.82	\$625.00	FC
Concrete dish drain - greater than 50 metres, up to 100 metres	\$470.00	\$513.64	\$51.36	\$565.00	FC
Concrete dish drain - greater than 100 metres	\$410.00	\$447.27	\$44.73	\$492.00	FC

## Miscellaneous Kerb & Gutter Items

Construct a Standard 1.2m Pram Ramp (Billed per Pram Ramp)	\$2,700.00	\$2,527.27	\$252.73	\$2,780.00	FC
Construction of a standard concrete pram ramp to comply with Council's Engineering Specification. This fee is charged per pram ramp constructed (each).					
Gutter bridge crossing with hinged heavy duty steel grating	\$1,120.00	\$4,100.00	\$410.00	\$4,510.00	FC
Construction of a "gutter bridge crossing" with hinged heavy duty steel grating. Pricing is calculated per lineal metre, with a minimum of 4.5m. This fee is charged at a per lineal metre rate.					
Install kerb outlet	\$260.00	\$283.64	\$28.36	\$312.00	FC
Provision of a kerb outlet to allow for the connection of stormwater from private property to the Council's kerb and gutter. This work is performed to comply with Council's Engineering Specification. The fee is charged at a per kerb outlet (each).					

## Sawcutting

This is an additional charge for when it is necessary to saw cut for construction purposes or to obtain a straight edge with existing materials. Construction practices to comply with Council's Engineering Specifications. The quantity of work is calculated on a per lineal metre basis of saw cut with a site establishment fee for every site and every time the service is required.

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Sawcutting [continued]

Site establishment for saw cutting	\$380.00	\$355.45	\$35.55	\$391.00	FC
Saw cutting in asphalt - up to 100mm depth	\$17.00	\$15.91	\$1.59	\$17.50	FC
Saw cutting in asphalt - up to 250mm depth	\$55.00	\$51.36	\$5.14	\$56.50	FC
Saw cutting in concrete - up to 150mm depth	\$38.00	\$35.55	\$3.55	\$39.10	FC
Saw cutting in concrete - up to 300mm depth	\$80.00	\$75.00	\$7.50	\$82.50	FC
Saw cutting in reinforced concrete - up to 150mm depth	\$27.00	\$25.27	\$2.53	\$27.80	FC
Saw cutting in reinforced concrete - up to 300mm depth	\$80.00	\$75.00	\$7.50	\$82.50	FC

## Crack Sealing

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Crack sealing of asphaltic concrete (AC) per metre	\$105.00	\$289.09	\$28.91	\$318.00	FC
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## Line Marking

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Line marking - sprayed or thermoplastic application	At cost + 15% Estimate available prior to commencement.				FC
This fee is replacement of line marking that may have been removed during works, or where the condition has deteriorated due to works. This fee is charged on a cost of works to Council plus 15% basis.					
Parking lines perpendicular to driveway	\$265.00	\$248.18	\$24.82	\$273.00	FC
Installation of painted lines on either side of a driveway to aid in keeping the driveway clear of parked vehicles. Fee also applies to replace lines due to normal wear or fading.					

## Sign Posting

Where works are required to be undertaken on weekend or as night works as surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Directional sign installation (Community based, non-profit & religious organisations only)	\$235.00	\$220.00	\$22.00	\$242.00	FC
Approved directional signs are erected in accordance with Council's Engineering Specification. The fee for this item is calculated on a per sign basis and includes a sign post if necessary.					
Street signage -supply and install	\$355.00	\$332.73	\$33.27	\$366.00	FC
This item includes the supply and installation of an Australian Standard, Road Rule Compliant sign when approved by Council. Note some signage may require the approval of the Traffic Committee and Council. The fee for this item is calculated on a per sign basis and includes a sign post if necessary.					

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Stormwater Drainage

Where works are required to be undertaken on weekend or as night works a surcharge of 50% shall apply to these rates. This provision will apply where work is required on or close to major roads or in sensitive locations, such as commercial precincts or where access may need to be restricted due to the works. The application of this surcharge will be discussed with the applicant prior to commencing works.

Concrete pipes 375mm diameter RCP	\$1,020.00	\$954.55	\$95.45	\$1,050.00	FC
This fee is charged per lineal metre.					
Concrete pipes 450mm diameter RCP	\$1,070.00	\$1,000.00	\$100.00	\$1,100.00	FC
This fee is charged per lineal metre.					
Concrete pipes 600mm diameter RCP	\$1,190.00	\$1,118.18	\$111.82	\$1,230.00	FC
This fee is calculated per lineal metre.					
Concrete pipes greater than 600mm diameter RCP	At cost + 15% Estimate available prior to commencement.				FC
This fee is charged per lineal metre.					
Galvanised RHS pipe or equivalent up to 100mm diameter PVC pipe	\$310.00	\$290.00	\$29.00	\$319.00	FC
This fee is calculated on a per lineal metre basis.					
Lintel only - 0.9m to 1.2m	\$1,980.00	\$1,854.55	\$185.45	\$2,040.00	FC
This fee is calculated per lintel (each)					
Lintel only - 1.8m	\$2,160.00	\$2,018.18	\$201.82	\$2,220.00	FC
This fee is calculated per lintel (each).					
Lintel only - 2.4m	\$2,600.00	\$2,436.36	\$243.64	\$2,680.00	FC
This fee is calculated per lintel (each).					
Lintel only - 3.0m	\$2,900.00	\$2,718.18	\$271.82	\$2,990.00	FC
This fee is calculated per lintel (each).					
Lintel only - 3.6m	\$2,900.00	\$2,718.18	\$271.82	\$2,990.00	FC
This fee is calculated for lintel (each).					
Small stormwater drainage pit works	\$6,150.00	\$5,754.55	\$575.45	\$6,330.00	FC
This item includes work to modify/reconstruct/construct a stormwater drainage pit. Stormwater drainage pits are constructed or modified to comply with Council's Engineering Specification. This fee applies to drainage pits where the maximum dimension (H, W, D) does not exceed 1.5m. This fee is charged per drainage pit modification / reconstruction or construction.					
Large stormwater drainage pit works	At cost + 15% Estimate available prior to commencement.				FC
This item includes work to modify/reconstruct/construct as a stormwater drainage pit. Stormwater drainage pits are constructed or modified to comply with Council's Engineering Specification. This fee applies to drainage pits where the maximum dimension (H, W, D) exceeds 1.5m. This fee is charged per drainage pit modification/reconstruction or construction on a cost-plus basis					

## Miscellaneous Works

Business hours are from 7am to 4pm excluding weekend and public holidays.



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Miscellaneous Works [continued]

Miscellaneous project - labour costs	Full cost + 25% Estimate available prior to commencement				FC
<p>This fee will be applied where Council elects to undertake work on behalf of another person or organisation involving the Council's assets, that is not included in other fees or charges in this document. Such work may include the coordination of public utility adjustments, project management/coordination or work on unique assets. This fee will not apply to grants from Government agencies.</p> <p>This fee will include all labour costs associated with the works. This will be tracked by timesheet and will include all day-labour, professional and management staff involved in the work. This fee is calculated on an actual cost-plus basis.</p>					
Miscellaneous project - material, plant, contract and professional service costs	Full cost + 15% Estimate available prior to commencement				FC
<p>This fee will be applied where Council elects to undertake work on behalf of another person or organisation involving the Council's assets, that is not included in other fees or charges in this document. Such work may include the coordination of public utility adjustments, project management/coordination or work on unique assets. This fee will not apply to grants from Government agencies.</p> <p>This fee will include all costs associated with materials, plant, contract and professional services used for the works. This fee is calculated on an actual cost-plus basis.</p>					
Traffic Control per hour per person (min 4 hours)	\$0.00	\$200.00	\$20.00	\$220.00	
Removal of dumped waste - including collection from site and disposal	At cost + 20%				FC
Asbestos removal – using Council coordinated accredited contractor	At cost + 50%				FC
Removal and disposal of damaged asbestos stormwater outlet pipes identified during restoration construction works by Council	At cost + 20%				FC
Recovery / relocation of survey marks (State Survey Marks, Permanent Mark or Cadastral Marks) by Registered Surveyor	Cost + 15%				FC

## Swimming Pools

### Cabarita and Drummoyne Swimming Centres

#### General Entry

Casual Adult Entry (16 years & over)	\$7.40	\$6.82	\$0.68	\$7.50	MP
Casual Child (4 -15 years)	\$5.50	\$5.00	\$0.50	\$5.50	MP
Casual Child (under 4 years)	\$0.00	\$0.00	\$0.00	\$0.00	Z
Casual Pensioner (with valid pension card)	\$2.60	\$2.45	\$0.25	\$2.70	MP
Casual Senior (with valid seniors card)	\$5.00	\$4.64	\$0.46	\$5.10	MP
Casual Student Concession	\$5.00	\$4.64	\$0.46	\$5.10	MP
Carer for a person with a disability	\$0.00	\$0.00	\$0.00	\$0.00	Z
Spectators	\$4.20	\$3.91	\$0.39	\$4.30	MP
Family Pass (2 Adults + 2 Children or 1 Adult + 3 Children)	\$20.90	\$19.55	\$1.95	\$21.50	MP
Additional Family Member	\$5.05	\$4.73	\$0.47	\$5.20	MP

#### Multi Visit Passes

Valid for 12 months from purchase

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Multi Visit Passes [continued]

Spectator 20 Pass	\$68.00	\$63.64	\$6.36	\$70.00	RR
Spectator 50 Pass	\$144.00	\$134.55	\$13.45	\$148.00	RR
10 Adult Entry Pass	\$63.65	\$59.59	\$5.96	\$65.55	MP
10 Concession Entry Passes	\$48.45	\$45.45	\$4.55	\$50.00	MP
20 Adult Entry Pass	\$117.00	\$110.00	\$11.00	\$121.00	MP
20 Concession Entry Passes	\$88.00	\$82.27	\$8.23	\$90.50	MP
50 Adult Entry Pass	\$250.00	\$234.55	\$23.45	\$258.00	MP
50 Concession Entry Passes	\$175.00	\$163.64	\$16.36	\$180.00	MP
10 Family Entry Pass	\$183.00	\$170.91	\$17.09	\$188.00	MP
20 Family Entry Pass	\$334.00	\$312.73	\$31.27	\$344.00	MP

## Season Pass

Adult Season Pass	\$496.00	\$463.64	\$46.36	\$510.00	MP
Senior/Child/Student Season Pass	\$401.00	\$375.45	\$37.55	\$413.00	MP
Pensioner Season Pass	\$284.00	\$266.36	\$26.64	\$293.00	PC
Off Peak Season Pass (9am-3pm) Drummoyne & Cabarita	\$251.00	\$235.45	\$23.55	\$259.00	MP
Family Season Pass (2 Adults + 2 Children or 1 Adult + 3 Children)	\$1,560.00	\$1,463.64	\$146.36	\$1,610.00	MP
Additional Family Member (Family Season Pass)	\$300.00	\$280.91	\$28.09	\$309.00	MP

## School Entry

Carnival Admission per attendee	\$4.35	\$4.09	\$0.41	\$4.50	MP
Carnival Hire per hour (LGA Schools)	\$218.55	\$204.55	\$20.45	\$225.00	MP
Carnival Hire per hour (Non LGA Schools)	\$241.00	\$225.45	\$22.55	\$248.00	PC
Dept of Education Special Swimming Scheme per hour	\$4.10	\$3.82	\$0.38	\$4.20	MP
General Swimming per hour	\$5.60	\$5.27	\$0.53	\$5.80	MP
Half Lane Hire (Drummoyne) – 25m per hour	\$16.80	\$15.73	\$1.57	\$17.30	MP
Half Pool Hire (Drummoyne) per hour	\$61.50	\$57.73	\$5.77	\$63.50	MP
Lane Hire – 50m per hour	\$31.00	\$29.09	\$2.91	\$32.00	MP

## Pool and Function Room Hire

Function Room (Cabarita only) per hour	\$34.50	\$32.27	\$3.23	\$35.50	MP
Half Pool Hire (Drummoyne) per hour	\$84.00	\$78.64	\$7.86	\$86.50	MP
Lane Hire – 50m per hour	\$47.60	\$44.55	\$4.45	\$49.00	MP
Olympic Pool per hour	\$334.00	\$312.73	\$31.27	\$344.00	MP

## Water Polo Seasonal Pool Hire

(For usage outside agreed licensed usage)

Carnival Admission per attendee	\$3.60	\$3.36	\$0.34	\$3.70	MP
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Water Polo Seasonal Pool Hire [continued]

Carnival Hire per hour	\$183.00	\$170.91	\$17.09	\$188.00	MP
Half Lane Hire – 25m (Drummoyne) per hour	\$14.30	\$13.18	\$1.32	\$14.50	MP
Half Pool Hire (Drummoyne) per hour	\$50.50	\$47.27	\$4.73	\$52.00	MP

## Programs

Swim Program per lesson	\$17.50	\$16.36	\$1.64	\$18.00	MP
Swimming Lessons – Private – 1:1 (30 minute)	\$48.00	\$45.00	\$4.50	\$49.50	MP
Fitness 10 classes Pass	\$142.00	\$133.18	\$13.32	\$146.50	MP
Fitness Concession 10 Classes Pass	\$99.00	\$92.73	\$9.27	\$102.00	MP
Fitness Concession per class	\$10.90	\$10.18	\$1.02	\$11.20	MP
Fitness Class per class	\$16.50	\$15.45	\$1.55	\$17.00	MP
Birthday Parties per person (with a party host)	\$19.10	\$17.73	\$1.77	\$19.50	MP
Birthday Parties deposit (to be provided 48 hour before prior to booking)	\$159.00	\$149.09	\$14.91	\$164.00	MP
Learn to Swim Teaching (26 weeks) Direct debit or PIF option.	\$455.00	\$426.36	\$42.64	\$469.00	MP
Membership (3rd Child Discount)	\$410.00	\$383.64	\$38.36	\$422.00	MP
School Group Swim Lessons per lesson	\$8.20	\$7.73	\$0.77	\$8.50	MP
School Holiday Intensive Swim Program per lesson	\$17.50	\$16.36	\$1.64	\$18.00	MP
School Holiday Intensive Swim Program per week	\$67.00	\$62.73	\$6.27	\$69.00	MP
Squad Program per person per program (2 or more programs per week)	\$8.50	\$7.91	\$0.79	\$8.70	MP
Teens Fitness per class	\$11.10	\$10.45	\$1.05	\$11.50	MP

## Promotions

Swimming Centre Promotions	Available on Request			MP
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## Use of Public Spaces

### Administration of Traffic Management for Events, Filming or Construction Activities

Car Parking on Council Parks (Special Events) Per Field at discretion of Council	Hire Fee and Possible Renovation Fee				FC
Administration and assessment of Traffic Management Plan - low impact	\$285.00	\$294.00	\$0.00	\$294.00	RR
Low impact Traffic Management Plans include situations where the primary form of traffic management is not more than stop / go traffic control on a local, Council managed road. The fee includes the Council's consultation with the NSW Police. Fee is determined per Traffic Management Plan submission.					
Administration and assessment of Traffic Management Plan - medium impact	\$545.00	\$560.00	\$0.00	\$560.00	RR
Medium impact Traffic Management Plans include situations where the primary form of traffic management will include stop / go traffic control on a Regionally classified Road, State classified road or a multi-lane local, Council managed road. The fee includes Council's consultation with the NSW Police and Transport for NSW. The fee is applied per Traffic Management Plan submission.					

Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Administration of Traffic Management for Events, Filming or Construction Activities [continued]

Administration and assessment of Traffic Management Plan - high impact	\$925.00	\$955.00	\$0.00	\$955.00	RR
High impact Traffic Management Plans include situations where the primary form of traffic management will generally include road closures on Local, Regional or State classified roads. The fee includes Council's consultation with the NSW Police and Transport for NSW. Fee is calculated per Traffic Management Plan submission.					
Temporary road closure application	\$150.00	\$154.00	\$0.00	\$154.00	RR
Fee is calculated per temporary road closure application submitted.					
Advertising for temporary road closures	\$1,050.00	\$1,080.00	\$0.00	\$1,080.00	RR
Fee is calculated per temporary road closure processed.					
Erection of parking and regulatory signs	\$240.00	\$224.55	\$22.45	\$247.00	FC
Fee is applicable for erection for any parking or Regulatory sign necessary for the implementation of a Traffic Management Plan. Fee is calculated per sign. Even if more than one sign is placed on a sign post.					

## Temporary Road Closures

### Full Closure

Full road closure fees to be applied to any width of road.

Full road closures to be limited to the length of the property street frontage unless otherwise approved by Council.

Fee is based on the length of the closure or the length of the property street frontage, whichever is the higher.  
Fee is based on the range of the Length of Closure (e.g. a 25m closure shall be charged at the 21m-40m fee).  
No additional cost for road closures over 80 metres.

Length of full road closure - 0m to 20m	\$1,550.00	\$1,600.00	\$0.00	\$1,600.00	RR
Length of full road closure - 21m to 40m	\$1,890.00	\$1,950.00	\$0.00	\$1,950.00	RR
Length of full road closure - 41m to 60m	\$2,850.00	\$2,940.00	\$0.00	\$2,940.00	RR
Length of full road closure - 61m to 80m	\$3,250.00	\$3,350.00	\$0.00	\$3,350.00	RR
Length of full road closure - greater than 80m	\$4,060.00	\$4,180.00	\$0.00	\$4,180.00	RR

### Partial Closure

Partial road closure fees shown are per lane fees. Total fee to be charged as a multiple of the number of lanes closed (maximum of 3 lanes).

Partial road closures are limited to the length of the property street frontage unless otherwise approved by Council.

Fee is based on the length of the closure or the length of the property street frontage, whichever is the higher.  
Fee is based on the range of the Length of Closure (e.g. a 25m closure shall be charged at the 21m-40m fee).  
No additional cost for road closures over 80 metres.

Length of partial road closure - 0m to 20m	\$350.00	\$360.00	\$0.00	\$360.00	RR
Length of partial road closure - 21m to 40m	\$545.00	\$560.00	\$0.00	\$560.00	RR
Length of partial road closure - 41m to 60m	\$745.00	\$765.00	\$0.00	\$765.00	RR
Length of partial road closure - 61m to 80m	\$945.00	\$975.00	\$0.00	\$975.00	RR



Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Partial Closure [continued]

Length of partial road closure - greater than 80m	\$1,130.00	\$1,160.00	\$0.00	\$1,160.00	RR
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## Construction Works Zone

Urgency Fee to issue permits for processing construction work zone without required notice	\$285.00	\$294.00	\$0.00	\$294.00	LR
Note processing will be restricted by schedule of Traffic Committee regardless of the Urgency Fee (other components of processing will be completed quicker).					

Application fee for a Construction Works Zone	\$875.00	FC
This fee applies to the assessment of an application for a construction work zone or an application to amend an existing application or approval. Further fees apply if application is approved on the basis of the circumstances as outlined in this section. Fee is calculated as per application per site the construction zone applies to.		

Manage approved Construction Works Zone in a commercial centre	\$235/lineal metre/month or part thereof	FC
This fee applies after the approval of a Construction Works Zone application. The fee Includes placement and removal of signage as approved for implementation. Fee is calculated as per lineal metre per month (or part thereof).		

Manage approved Construction Works Zone in a residential area	\$85/lineal metre/month or part thereof	FC
This fee applies after the approval of a Construction Works Zone application. The fee Includes placement and removal of signage as approved for implementation. Fee is calculated as per lineal metre per month (or part thereof).		

Construction Work Zone within a parking meter area – additional fee	80% of current parking rate for the period in operation.	RR
<p>This fee applies when the construction Works Zone is to be implemented within an area with parking meters administered by the City of Canada Bay Council. This fee is in addition to application and management charges.</p> <p>This fee is calculated as a percentage of the maximum daily potential parking revenue from parking meters within the Construction Works Zone for the period the Construction Works Zone is applied in days.</p>		

Easements, Build Over Easement Preparation Fee (statutory)	Job as per quote				FC
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## Permits for Construction Activities Within the Road Reserve

Urgency Fee to issue permits for construction activities within the Road Reserve without required notice	\$285.00	\$293.55	\$0.00	\$293.55	LR
Permit to Stand Plant	\$483.00	\$497.00	\$0.00	\$497.00	FC
This fee is calculated as per work area (limited to 1 road frontage per application) per day.					

Application for a Crane Permit for activity over a roadway	\$750.00	\$750.00	\$0.00	\$750.00	FC
This fee applies to any site based crane that results in activity over a roadway. This includes cranes, such as tower or internal cranes based within private property that result in activity over a public road reserve. Fee is calculated as per crane per application.					

## Skip Bins Roadside Placements

Application Fee Skip Bins	\$400 deposit plus \$400.00 per week (maximum 1 week placement)				FC
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Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Hoardings

Ground Level Hoarding – Type A (Temporary fencing, where any part of the fencing structure occupies the Public Domain. A minimum period of 6 months, paid in advance, applies. Once this period is reached, additional payments shall be made for 3 months in advance). (Periods of less than 3 months can be resolved by negotiation).	\$315 plus an additional \$110/metre/month (frontage) or part thereof				FC
Overhead Hoarding – Type B (A minimum period of 6 months, paid in advance, applies. Once this period is reached, additional payments shall be made for 3 months in advance). (Periods of less than 3 months can be resolved by negotiation).	\$576 plus an additional \$140/metre/month (frontage) or part thereof				FC
Urgency fee for Application within three working days	\$403.00	\$415.00	\$0.00	\$415.00	RR
EP&A Act – Cost compliance	Total cost of compliance				FC

## Occupy or Access Through a Public Space

Fees to occupy or access through a public space are subject to an onsite inspection between the applicant and Council staff.

- \* A refundable damage bond is required based on the nature of the work being undertaken. The minimum damage deposit is \$3,000 and up to \$10,000.
- # Access is likely to be denied across a park or reserve and will only be granted in exceptional circumstances.

Application Fee to Access Through or Occupy Public Space (Non Refundable)	\$303.00	\$312.00	\$0.00	\$312.00	RR
Urgency fee for Application within three working days	\$403.00	\$415.00	\$0.00	\$415.00	RR
Refundable Bond Associated with access to private property via council land (Park/Reserve/Public Land)#	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	RR
Public Open Space (per week) (Park, Reserves or Public Land)*	\$3,060.00	\$3,060.00	\$0.00	\$3,060.00	RR
Road Reserve (per m2 per week) (inclusive of footpaths)*	\$16.80	\$17.30	\$0.00	\$17.30	RR
Approval of Using Unused Roads	Fee negotiated				FC
Footpath Area (per m2 per week) (inclusive of Nature strips)*	\$16.80	\$17.30	\$0.00	\$17.30	RR

## Parking Management

### Cabarita Park and Bayview Park Parking Permits

#### PARKING PERMITS FOR CABARITA PARK AND BAYVIEW PARK

For more information about parking permits for Cabarita Park and Bayview Park please refer to the following link - [www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits](http://www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits)

Delivery of parking permit/s using Registered Post	\$10.30	\$10.60	\$0.00	\$10.60	FC
Fee is calculated on the number of mail items required. Multiple parking permits can be mailed to the one address for one fee if all the permits are requested at the same time.					
1st and 2nd Park Parking Permit (Canada Bay Residents & Ratepayers)	\$0.00	\$0.00	\$0.00	\$0.00	Z

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Cabarita Park and Bayview Park Parking Permits [continued]

Additional Park Parking Permit (Canada Bay Residents & Ratepayers)	\$250.00	\$258.00	\$0.00	\$258.00	FC
Park Parking Permit (Non-Residents & Non-Ratepayers)	\$250.00	\$258.00	\$0.00	\$258.00	FC
Replacement Permit	\$42.50	\$43.80	\$0.00	\$43.80	FC
Replacement Permit – Pensioners	\$21.00	\$21.60	\$0.00	\$21.60	PC

## On-Street Parking Permit

### ON-STREET PARKING PERMIT WITHIN CITY OF CANADA BAY

The issue of street parking permits is subject to eligibility criteria, and in particular the number of off street parking spaces available at the place of residence. Resident pensioners are entitled to a 50% reduction in the published fees for resident On-Street Parking Permits and replacement On-Street Parking Permits. For more information about parking permits for on-street parking permits please refer to the following link - [www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits](http://www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits)

### Residence with no eligible onsite parking space

Residence with no eligible onsite parking space - 1st on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with no eligible onsite parking space - 2nd on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with no eligible onsite parking space - 3rd on street resident parking permit	\$70.00	\$72.00	\$0.00	\$72.00	PC

### Residence with 1 eligible onsite parking space

Residence with 1 eligible onsite parking space - 1st on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with 1 eligible onsite parking space - 2nd on street resident parking permit	\$70.00	\$72.00	\$0.00	\$72.00	PC
Residence with 1 eligible onsite parking space - 3rd on street resident parking permit	Not eligible for Residential Parking Permit.				Z

### Residence with 2 eligible onsite parking spaces

Residence with 2 eligible onsite parking spaces - 1st on street resident parking permit	\$0.00	\$0.00	\$0.00	\$0.00	Z
Residence with 2 eligible onsite parking spaces - 2nd and 3rd on street resident parking permit	Not eligible for Residential Parking Permit.				Z

### Residence with 3 or more eligible onsite parking spaces

Residence with 3 or more eligible onsite parking spaces - on street resident parking permit	Not eligible for Residential Parking Permit.				Z
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## Business Parking Permits

Business parking permit for 1st car	\$252.00	\$260.00	\$0.00	\$260.00	FC
Business parking permit for 2nd car	\$500.00	\$515.00	\$0.00	\$515.00	FC

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## On-Street Parking Permits – Other

Delivery of parking permit/s using Registered Post	\$10.30	\$10.60	\$0.00	\$10.60	FC
Fee is calculated on the number of mail items required. Multiple parking permits can be mailed to the one address for one fee if all the permits are requested at the same time.					
Visitor Parking Permit – Limited to 1 only per residence	\$0.00	\$0.00	\$0.00	\$0.00	Z
Replacement residential parking permit	\$28.50	\$29.40	\$0.00	\$29.40	FC
Replacement resident parking permit for pensioner	\$14.30	\$14.70	\$0.00	\$14.70	FC
Replacement business parking permit	\$33.00	\$34.00	\$0.00	\$34.00	FC

## Car Share Parking

Trial car share parking space installation	\$520.00	\$535.00	\$0.00	\$535.00	FC
A trial of a car share space is required before permanent installation. Fee is calculated as per car share parking space.					
Permanent car share parking space installation	\$1,180.00	\$1,220.00	\$0.00	\$1,220.00	FC
Applicable only after successful trial - includes linemarking and signposting. Fee is calculated per car share parking space.					
Car share parking space administration	\$260.00	\$268.00	\$0.00	\$268.00	FC
Includes all parking spaces, including those in parking meter areas. Fee is calculated as per car share parking space per year.					
Car share space in ticket parking area - additional fee	\$905.00	\$930.00	\$0.00	\$930.00	FC
This fee is in addition to the yearly administrative fee to recognise lost revenue in parking meter area. Fee is calculated as per car share parking space per year.					

## Free Parking Agreements

Less than 20 Parking Bays	\$560.00	\$575.00	\$0.00	\$575.00	RR
21 to 50 Parking Bays	\$1,120.00	\$1,150.00	\$0.00	\$1,150.00	RR
51 or More Parking Bays	\$1,690.00	\$1,740.00	\$0.00	\$1,740.00	RR

## Pay Parking Locations

For more information about Council's On-Street Pay Parking please refer to the following link - [www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits](http://www.canadabay.nsw.gov.au/community/parking-and-transport/parking-and-permits)

Cabarita Park and Bayview Park (All Days)	\$3.90/hr up to 3 hrs, then \$1.90/hr up to 24 hrs max.	FC
Rider Boulevard and Hospital Road (All Days)	\$3.90/hr	FC
Everton Road (Weekdays)	\$3.90/hr	FC
Everton Road (Weekends and public holidays)	\$1.90/hr	FC



Fee Description	Year 21/22	Year 22/23			Pricing Code
	Fee incl. GST	Fee excl.	GST	Fee incl.	

## Tree Management

### Tree Preservation

Tree Permit Application Appeal fee	\$232.00	\$239.00	\$0.00	\$239.00	FC
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### Residential (Non-Strata)

Application for up to 2 trees (per tree)	\$85.00	\$87.50	\$0.00	\$87.50	FC
Application for 3 trees	\$210.00	\$216.00	\$0.00	\$216.00	FC
for each tree in excess of 3 per property	\$25.00	\$26.00	\$0.00	\$26.00	FC

### Eligible Pensioner - Residential Non-Strata Only

Application up to 2 trees ( per tree)	\$42.00	\$43.50	\$0.00	\$43.50	FC
Application for 3 Trees	\$105.00	\$108.00	\$0.00	\$108.00	FC
for each tree in excess of 3 trees per property	\$12.50	\$13.00	\$0.00	\$13.00	FC

### Commercial Organisations and Other

Application up to 2 trees ( per tree)	\$170.00	\$175.00	\$0.00	\$175.00	RR
Application for 3 trees	\$420.00	\$433.00	\$0.00	\$433.00	RR
for each tree in excess of 3 trees per property	\$50.00	\$51.50	\$0.00	\$51.50	RR

## Waste Management Charges

### Residential Waste Charges

#### Residential waste service inclusions

- Waste
- Recycling
- Garden organics
- Bulk household
- Chemical Clean Out
- E-waste Drop Off event
- Community Recycling Centre
- Recycling stations
- Illegal dumping
- Community engagement and education
- Strategic planning and advocacy
- Future proofing
- Corporate overheads

### Residential Waste Standard Service

A Waste Management Charge will be levied on all domestic residential properties, entitling each property to the standard residential service which includes the following:

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Residential Waste Standard Service [continued]

Residential Standard: 1 x 120L Waste (weekly) + 1 x 240L Recycling (fortnightly) + 1 x 240L Garden Organics Bins (fortnightly) + 2 x Bulk Household Collections per annum	\$425.00	\$430.00	\$0.00	\$430.00	FC
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## Residential Large Waste Service

Residents may apply to have their Residential Standard Waste Service replaced by a Residential Large Waste Service. This service includes the following:

Residential Large: 1 x 240L Waste (weekly) + 1 x 240L Recycling (fortnightly) + 1 x 240L Garden Organics Bins (fortnightly) + 2 x Bulk Household Collections per annum	\$700.00	\$700.00	\$0.00	\$700.00	FC
Residential Large (ECO option): 1 x 240L Waste (weekly) + 2 x 240L Recycling (fortnightly) + 1 x 240L Garden Organics Bins (fortnightly) + 2 x Bulk Household Collections per annum	\$0.00	\$745.00	\$0.00	\$745.00	FC

## Residential Waste Additional Services

Upon application for additional services, an additional Waste Management Charge will be levied on a property for any additional bins. Each application for an additional service will be considered separately by Council's waste team and upon approval each property will be entitled to the additional services. The following additional services may be applied for:

Residential Extra Recycling - 1 x 240L (fortnightly)	\$45.00	\$45.50	\$0.00	\$45.50	FC
Residential Extra Garden Organics - 1 x 240L (fortnightly)	\$50.00	\$58.00	\$0.00	\$58.00	FC
Residential MUD Extra Recycling - 1 x 240L (weekly)	\$0.00	\$91.00	\$0.00	\$91.00	Z
Residential MUD additional 660L: 1 x 660L Waste (weekly) + 1 x 660L Recycling (weekly)	\$1,220.00	\$1,230.00	\$0.00	\$1,230.00	FC
Residential MUD additional 1100L: 1 x 1100L Waste (weekly) + 1 x 1100L Recycling (weekly)	\$1,900.00	\$1,920.00	\$0.00	\$1,920.00	FC

## Residential Vacant lots

Residential properties where a dwelling has been demolished for the purpose of constructing a new dwelling may be eligible for a rebate of approx. 75% off the Domestic Waste Management Charge.

Upon application and approval this rebate will be applied for periods where the service will be removed by Council.

Waste Management Vacant Block	\$108.00	\$109.00	\$0.00	\$109.00	FC
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## Non-rateable properties

Upon application Council may provide non-rateable properties (including schools, churches, non-profit and/or community organisations) with a waste service at rates detailed in the table below.

Non-rateable Standard: 1 x 120L waste (weekly) 1 x 240L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$540.00	\$550.00	\$0.00	\$550.00	RR
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Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Non-rateable properties [continued]

Non-rateable Large: 1 x 240L waste (weekly) 1 x 240L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$990.00	\$1,010.00	\$0.00	\$1,010.00	RR
Non Rateable Large (ECO option): 1 x 240L waste (weekly) 2 x 240L recycling (fortnightly) 1 X 240L garden organics (fortnightly)	\$1,070.00	\$1,090.00	\$0.00	\$1,090.00	RR
Non-rateable 660L: 1 x 660L waste (weekly) 1 x 660L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$1,500.00	\$1,530.00	\$0.00	\$1,530.00	RR
Non-rateable 1100L: 1 x 1100L waste (weekly) 1 x 1100L recycling (fortnightly) 1 x 240L garden organics (fortnightly)	\$2,365.00	\$2,412.00	\$0.00	\$2,412.00	RR
Non Rateable Extra Recycling - 1 x 240L (fortnightly)	\$230.00	\$130.00	\$0.00	\$130.00	RR
Non Rateable Extra Recycling - 1 x 660L (fortnightly)	\$340.00	\$347.00	\$0.00	\$347.00	RR
Non Rateable Extra Recycling - 1 x 1100L (fortnightly)	\$0.00	\$480.00	\$0.00	\$480.00	FC
Non Rateable Extra Garden Organics - 1 x 240L (fortnightly)	\$180.00	\$170.00	\$0.00	\$170.00	RR
Non Rateable Extra Waste - 1 x 240L (weekly)	\$975.00	\$995.00	\$0.00	\$995.00	RR

## Commercial Waste Charges

Where an application is received and approved for a commercial service, a Waste Management Charge will be levied on the commercial (business) property rates to collect the applicable fee. The service for Commercial properties is optional and owners/occupiers may use Council's waste and recycling collection service or a private collection contractor. Council's service entitles each property to a weekly collection of waste and fortnightly collection of recyclables. These premises will be levied with one or more of the following charges depending upon the service/bin type(s) requested.

### Commercial Waste Standard Service

Commercial Standard: 1 x 120L Waste (weekly) + 1 x 240L Recycling (fortnightly)	\$540.00	\$550.00	\$0.00	\$550.00	RR
Commercial Large: 1 x 240L Waste (weekly) + 1 x 240L Recycling (fortnightly)	\$990.00	\$1,010.00	\$0.00	\$1,010.00	RR
Commercial Large (ECO option): 1 x 240L waste (weekly) 2 x 240L recycling (fortnightly)	\$1,070.00	\$1,090.00	\$0.00	\$1,090.00	RR
Commercial 660L: 1 x 660L waste (weekly) 1 x 660L recycling (fortnightly)	\$1,500.00	\$1,530.00	\$0.00	\$1,530.00	RR
Commercial 1100L: 1 x 1100L waste (weekly) 1 x 1100L recycling (fortnightly)	\$2,365.00	\$2,412.00	\$0.00	\$2,412.00	RR

### Commercial Additional Services

Commercial Extra Recycling - 1 x 240L (fortnightly)	\$230.00	\$130.00	\$0.00	\$130.00	RR
Commercial Extra Recycling - 1 x 660L (fortnightly)	\$340.00	\$347.00	\$0.00	\$347.00	RR
Commercial Extra Recycling - 1 x 1100L (fortnightly)	\$0.00	\$480.00	\$0.00	\$480.00	FC
Commercial Garden Organics - 1 x 240L (fortnightly)	\$180.00	\$170.00	\$0.00	\$170.00	RR

Fee Description	Year 21/22 Fee incl. GST	Year 22/23			Pricing Code
		Fee excl.	GST	Fee incl.	

## Commercial Additional Services [continued]

Commercial Extra Waste - 1 x 240L (weekly)	\$975.00	\$995.00	\$0.00	\$995.00	RR
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## Waste Services for Council Facilities, Parks & Special Events

1 x 240L Waste + 1 x 240L Recycling Bin per set Monday to Sunday	\$41.20	\$40.00	\$0.00	\$40.00	FC
Cost of replacement bin if damage occurs (each)	\$119.00	\$119.00	\$0.00	\$119.00	FC

## Special circumstances

In instances where special assistance is required, often in the case of hardship, the elderly, or in cases of disability, Council may provide one or more of the following services free of charge for a specified period. Please refer to Fee Waiver Categories on page 6 of the Fees and Charges document.

Additional Collection of Current Bin(s); and/or

Additional Waste Bin

Additional Recycling Bin

Additional Garden Organics Bin

As listed above.	As listed above.			Z
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# APPENDICES







# LINKS TO OTHER PLANS AND POLICIES

In developing the directions and goals for Our Future 2036, we have referred to relevant plans and strategies, including the Premier's priorities, Eastern District Plan, and the United Nations Sustainable Development Goals.

## Premier's priorities

	Connected Community	A Sustainable and Thriving Environment	Vibrant Urban Living	Infrastructure and Transport	Civic Leadership
Bumping up education results for children	<input checked="" type="checkbox"/>				
Increasing the number of Aboriginal young people reaching their learning potential	<input checked="" type="checkbox"/>				
Protecting our most vulnerable children	<input checked="" type="checkbox"/>				
Increasing permanency for children in out-of-home care					
Reducing domestic violence reoffending					
Reducing recidivism in the prison population					
Reducing homelessness	<input checked="" type="checkbox"/>				
Improving service levels in hospitals					<input checked="" type="checkbox"/>
Improving outpatient and community care					<input checked="" type="checkbox"/>
Towards zero suicides	<input checked="" type="checkbox"/>				
Greener public spaces		<input checked="" type="checkbox"/>			
Greening our city		<input checked="" type="checkbox"/>			
Government made easy					<input checked="" type="checkbox"/>
World class public service					<input checked="" type="checkbox"/>

## Eastern District Plan

	Connected Community	A Sustainable and Thriving Environment	Vibrant Urban Living	Infrastructure and Transport	Civic Leadership
E1 Planning for a city supported by infrastructure			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
E2 Working through collaboration	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
E3 Providing services and social infrastructure to meet people's changing needs	<input checked="" type="checkbox"/>				
E4 Fostering healthy, creative, culturally rich and socially connected communities	<input checked="" type="checkbox"/>				
E5 Providing housing supply, choice and affordability, with access to jobs, services and public transport	<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
E6 Creating and renewing great places and local centres, and respecting the District's heritage	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
E7 Growing a stronger and more competitive Harbour CBD					
E8 Growing and investing in health and education precincts and the Innovation Corridor			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
E9 Growing international trade gateways					
E10 Delivering integrated land use and transport planning and a 30-minute city				<input checked="" type="checkbox"/>	
E11 Growing investment, business opportunities and jobs in strategic centres			<input checked="" type="checkbox"/>		
E12 Retaining and managing industrial and urban services land			<input checked="" type="checkbox"/>		
E13 Supporting growth of targeted industry sectors			<input checked="" type="checkbox"/>		
E14 Protecting and improving the health and enjoyment of Sydney Harbour and the District's waterways		<input checked="" type="checkbox"/>			
E15 Protecting and enhancing bushland and biodiversity		<input checked="" type="checkbox"/>			
E16 Protecting and enhancing scenic and cultural landscapes		<input checked="" type="checkbox"/>			
E17 Increasing urban tree canopy cover and delivering Green Grid connections		<input checked="" type="checkbox"/>			
E18 Delivering high quality open space	<input checked="" type="checkbox"/>				
E19 Reducing carbon emissions and managing energy, water and waste efficiently		<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>
E20 Adapting to the impacts of urban and natural hazards and climate change		<input checked="" type="checkbox"/>			
E21 Preparing Local Strategic Planning Statements informed by local strategic planning			<input checked="" type="checkbox"/>		
E22 Monitoring and reporting on the delivery of the plan			<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>



## Sustainable Development Goals

	Connected Community	A Sustainable and Thriving Environment	Vibrant Urban Living	Infrastructure and Transport	Civic Leadership
1. End poverty	<input checked="" type="checkbox"/>				
2. Zero hunger	<input checked="" type="checkbox"/>				
3. Good health and wellbeing	<input checked="" type="checkbox"/>				
4. Quality education	<input checked="" type="checkbox"/>				
5. Gender equality	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
6. Clean water and sanitation		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	
7. Affordable clean energy		<input checked="" type="checkbox"/>			
8. Decent work and economic growth	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>		
9. Industry innovation and infrastructure	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
10. Reduced inequality	<input checked="" type="checkbox"/>				
11. Sustainable cities and communities	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
12. Responsible consumption and production		<input checked="" type="checkbox"/>			
13. Climate action		<input checked="" type="checkbox"/>			
14. Life below water		<input checked="" type="checkbox"/>			
15. Life on land		<input checked="" type="checkbox"/>			
16. Peace, justice and strong institutions	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>
17. Partnerships for the goals	<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>

Iron Cove Bridge.



## Notes

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## Notes

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