

# FOR ACTION

COUNCIL MEETING

28/04/2022

TO: Section Leader Community Planning & Engagement (Doohan, Sonia)

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**Item Number:** SC22/19  
**Subject:** Delivery Program and Operational Plan and Supporting Documents - Drafts for Exhibition  
**Target Date:** 5/05/2022

**Notes:**

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**Resolution Number: 2022/78**

**RESOLVED (Cr Scott Wolgamot / Cr Tony Judge)**

That Council:

1. Place the following documents on public exhibition:
  - 1.1. Draft 2022-2026 Delivery Program and 2022/23 Operational Plan
  - 1.2. Draft 2022-2026 Delivery Program Budgets
  - 1.3. Draft Long Term Financial Plan
  - 1.4. Draft 2022/23 Fees and Charges
  - 1.5. Draft 2022/23 Statement of Revenue Policy
2. Note that the draft documents will be placed on public exhibition for a 28-day period, and the community will be encouraged to provide feedback on the documents during that time.
3. Consider community submissions prior to adopting the final version of these documents by 30 June 2022.
4. Resolves to apply for a permanent Additional Special Variation (ASV) of 2.5% (0.7% Rate Peg and 1.8% ASV) under Section 508(2) of the Local Government Act 1993:
  - 4.1. due to the significant impact from the reduced 2022/23 rate peg on Council's general purpose rate revenue; and
  - 4.2. Council has considered the impact of the ASV and deemed it is reasonable if approved for ratepayers and the community in 2022/23 and future years.

**For:** Crs Amos, Cassell, Cecato, Judge, Sechi, Swan, Townley and Wolgamot

**Against:** Cr Pryce

**CARRIED**