

FOR ACTION

Meeting: COUNCIL

Meeting Date: 12/04/2022

To: Chief Financial Officer (Jackson, Daryl)

Subject: Community Strategic Plan 2036, Delivery Program 2022-26, Operational Plan and Budget 2022-23, and Long-Term Financial Plan 2022-32 – drafts for public exhibition

Target Date: 26/04/2022

Notes: Action Sheet sent to:
Point1 - Prue Foreman
Point 2 - Daryl Jackson
Point 3 - Both Prue and Daryl

Motion: (Drury/D'Arienzo)

That Council:

1. Endorse for public exhibition of 28 days the:

- a) Draft Community Strategic Plan – Our Inner West 2036, subject to amending the 'Councillor Priorities for the term' to include the following:

Inclusion Policy

Supporting First Nations People and multiculturalism:

- ***Develop a local Inner West Council Anti-Racism Strategy and support International Day for the Elimination of Racial Discrimination;***
- ***Provide free early education places to children whose parents are awaiting asylum seeker declaration;***
- ***Provide business support for local small businesses in community languages; and***

- ***Support the improved representation of cultural diversity in arts and culture.***

Serving our diverse communities:

- ***Trial free period and sanitary products in Council-run facilities***
- ***Drive the Inner West Pride Centre and coordinate activities for World Pride 2023***
- ***Mark IDAHOBIT, Transgender Day of Visibility and Transgender Day of Remembrance***
- ***Build a Rainbow Crossing in Newtown***
- ***Deliver exceptional Council-run early childhood education***

b) Draft Delivery Program 2022-26, Operational Plan and Budget 2022-2023 (including fees and charges 2022-2023); and

c) Draft Long-Term Financial Plan 2022-2032.

2. Apply for a permanent additional special variation under section 508(2) of the *Local Government Act 1993* noting that:

- **the additional income that Council will receive if the additional special variation is approved is \$879k;**
- **the additional special variation is required to meet Council's obligations as identified in the draft Long Term Financial Plan 2022-2032 and resource the commitments of the draft Delivery Program;**
- **Council has considered the impact on ratepayers and the community in 2022-23 and in future years and considers that it is reasonable; and**

- **Note that the IPART rate peg of 1.3% created significant financial stress for several councils and the additional special variation process allows Council to collect rates in line with last year's long term financial plan.**

3. Receive a report of the public exhibition outcomes at the June Council meeting.

Motion Carried

For Motion: Crs Atkins, Byrne, Da Cruz, D'Arienzo, Drury, Griffiths, Howard, Langford, Lockie, Scott, Shetty, Smith, Stephens and Tsardoulis

Against Motion: Cr Stamolis

This action sheet has been automatically produced by the Governance Coordinator using InfoCouncil, the business paper database.