

**Additional Special Variation
Inverell Shire Council
April 2022**

Summary of Documentation

1. 2021-22 IP&R Documentation

Two documents have been attached:

a) 2021-2031 Long Term Financial Plan (LTFP)

Refer to page 18 – Financial Assumptions – Rates and Annual Charges.
This section indicates that Councils budget estimate for 2022-2023 rate peg was 2%.

Page 30 provides a 10 year Income Statement for the General Fund.

Page 33 provides Financial Indicators for the General Fund, including the average Operating Performance Ratio of 2% or lower for the five-year period from 2021/22

b) 2021-2022 Operational Plan and Budget.

Both the above LTFP and Operation Plan & Budget were adopted on 23 June 2021 after a 28 day public exhibition period. No public submissions were received during this period.

2. Council Resolution for ASV Application.

Council resolved on the 27 April 2022 to apply for an Additional Special Variation under section 508(2) of the Local Government Act 1993

3. ASV Spreadsheets

Completed spreadsheets attached