

FOR ACTION

FROM: Minutes of Ordinary Council Meeting held on 23/06/2021

TO: Paul Pay, Director Corporate and Economic Services

TARGET DATE: 7/07/2021

NOTES:

Item No:	11.1
Subject:	ADOPTION OF 2021/2022 OPERATIONAL PLAN AND BUDGET
File Reference:	S12.5.3 / 21/21041
Prepared by:	Paul Pay, Director Corporate and Economic Services

RESOLUTION 2021/65

Moved: Cr Jacki Watts

Seconded: Cr Stewart Berryman

That:

1. *Voting for Expenditure for 2021/2022*

That the respective amounts set out in the 2021/2022 Operational Plan and Budget vide Resolution Number 2021/32 be confirmed and voted for the carrying out of the various works and services of the Council for 2021/2022.

2. *Operational Plan*

That the 2021/2022 Operational Plan and Budget as exhibited in accordance with Section 405 of the Local Government Act 1993, be adopted.

3. *Fees and Charges for 2021/2022*

That the Fees and Charges as adopted on 28 April, 2021, Resolution Number 2021/32, be fixed for 2021/2022 including, the Stormwater Management Charge of \$25.00 per residential assessment, \$12.50 per Residential Strata lot and \$25.00 for Business Premises for each 350 square metres or additional part thereof, subject to a maximum on Business Premises of \$200.

4. *Fixing of Rates*

- a) *General Activities*

- i) *Whereas the Estimates of Income and Expenditure of the Consolidated Fund for the year 2021/2022 were adopted by Council on 28 April, 2021, and whereas such estimates were advertised in The Inverell Times newspaper, Council's Website and Facebook on 6 May, 2021, and in accordance with S.535 of the Local Government Act, 1993, it is hereby recommended that:*

RESIDENTIAL – INVERELL

A Residential – Inverell rate of 1.45220 cents in the dollar on the 2019 land value of all rateable residential land in the town of Inverell;

RESIDENTIAL – GENERAL

A Residential - General rate of 0.99070 cents in the dollar on the 2019 land value of all other rateable residential land including the villages of Bonshaw, Wandera, Bukkulla, Graman, Mount Russell, Oakwood, Elsmore, Gum Flat, Little Plain and Nullamanna;

RESIDENTIAL VILLAGES – ASHFORD

A Residential Villages – Ashford rate of 2.88470 cents in the dollar on the 2019 land value of all rateable residential land in the village of Ashford;

RESIDENTIAL VILLAGES – DELUNGRA

A Residential Villages – Delungra rate of 1.88150 cents in the dollar on the 2019 land value of all rateable residential land in the village of Delungra;

RESIDENTIAL VILLAGES – GILGAI

A Residential Villages – Gilgai rate of 1.36450 cents in the dollar on the 2019 land value of all rateable residential land in the village of Gilgai;

RESIDENTIAL - YETMAN

A Residential Villages – Yetman rate of 2.66250 cents in the dollar on the 2019 land value of all rateable residential land in the village of Yetman;

RESIDENTIAL - TINGHA

A Residential Villages – Tingha rate of 7.93250 cents in the dollar on the 2019 land value of all rateable residential land in the village of Tingha;

BUSINESS – INVERELL INDUSTRIAL / COMMERCIAL

A Business Inverell / Commercial rate of 3.92050 cents in the dollar on the 2019 land value of all non-residential lands zoned as Industrial or Business in the Shire;

BUSINESS – OTHER

A Business – Other rate of 2.71550 in the dollar on the 2019 land value of all other business lands in the Shire;

FARMLAND

A Farmland rate of 0.35874 cents in the dollar on the 2019 land value of all rateable land in the Shire being farmland;

RESIDENTIAL RURAL

A Residential Rural rate of 0.67865 cents in the dollar on the 2019 land value of all rateable land that satisfies the description of Rural Residential land as defined by the Local Government Act, 1993;

MINING

A Mining rate of 2.7155 cents in the dollar on the 2019 land value of all rateable land in the Shire being mining land (Coal and Metalliferous Mines);

Now be made for the year ending 30 June, 2022;

- ii) The Base Amount for each rateable assessment be \$225.00 for all categories and sub-categories. The percentage, in conformity with Section 500 is:*

<u>Category/Sub-category</u>	<u>Percentage of levy for Category/Subcategory raised from base amount (must be < 50%)</u>
Residential Inverell	18.89%
Residential General	30.35%
Residential Villages - Ashford	38.97%
Residential Villages - Delungra	37.43%
Residential Villages - Gilgai	33.52%
Residential Villages – Yetman	38.10%
Residential Villages – Tingha	41.39%
Business - Inverell Industrial / Commercial	3.74%
Business - Other	6.91%
Farmland	7.20%
Residential Rural	20.58%
Mining	0.00%

b) *Water Supply*

- i) *whereas the estimates of Income and Expenditure for the Consolidated Fund for the year 2021/2022 were adopted by Council on 28 April, 2021, and whereas such estimates including notice of the proposal to make and levy a charge in connection therewith were advertised in The Inverell Times newspaper, Council's Website and Facebook on 6 May, 2021, it is hereby resolved that a Water Supply Charge of \$395.00 on all land rateable to the Water Supply charge in pursuance of Section 552 of the Local Government Act, 1993, be now made for the year ending 30 June, 2022.*
- ii) *The annual water availability charge for properties with more than one meter be \$395.00 per additional water meter.*
- iii) *A water charge of \$370.00 per assessment (includes first water meter) be adopted for properties within the Tingha Boundary Adjustment area for 2021/2022.*
- iv) *A water charge of \$370.00 per additional water meter be adopted for properties within the Tingha Boundary Adjustment area for 2021/2022.*
- v) *The charge for water consumed and charged for by meter be fixed at \$1.72 per kilolitre for commercial water users.*
- vi) *The charge for water consumed be charged for by meter and be a stepped tariff at a cost of \$1.72 per kilolitre for water consumption between 0 to 600 kilolitres, and \$2.00 for water consumed over 600 kilolitres for all residential users (excludes raw water users, commercial, Abattoirs, Community Facilities).*
- vii) *The charge for water consumed and charged for by meter be fixed at \$0.90 cents per kilolitre for Abattoirs, plus a 20% early settlement discount for 2021/2022.*
- viii) *a charge of \$0.90 per kilolitre be adopted for Community Facilities water consumption; Eligible entities include: Inverell Minor League, Inverell Golf Club, Inverell Tennis Club, Inverell Rugby Club, Gilgai Tennis Club, Inverell Equestrian Council and Inverell Shire Council (Sporting fields and Parks) for 2021/2022.*

ix) *The charge for water consumed and charged for by meter be fixed at \$0.44 cents per kilolitre for raw water users.*

c) *Sewerage Services*

i) *whereas the Estimates of Income and Expenditure for the Consolidated Fund for the year 2021/2022 were adopted by Council on 28 April, 2021, and whereas such Estimates including notice of the proposal to make and levy a charge in connection therewith were advertised in The Inverell Times newspaper, Council's Website and Facebook on 6 May, 2021, it is hereby resolved that a Sewerage Charge Occupied of \$550.00 on all land rateable to the sewerage charge in pursuance of Section 552 of the Local Government Act, 1993, now be made, excepting any assessment in respect of land not built upon and not supplied with sewerage in which case a Sewerage Charge Unoccupied of \$345.00.*

In accordance with Section 501(1) the following charges be made for the year ending 30 June, 2022, for the provision of other sewerage services:

Hotels/Licensed Clubs Charge *\$1,650.00*

(Excludes Motels, Clubs, Hostels, Nursing Home Hostels)

Nursing Homes/Supported Aged Care Sewerage Charge *\$2,585.00*

Charge for Residential Flat or Unit Buildings, Attached and Detached Dual Occupancy developments, Multi Housing developments, Retirement Living Units, and Boarding Houses.

1 Service = 1 Unit/Flat, e.g. a six (6) Unit/Flat development used for residential purposes on a single General Assessment will pay for six (6) services, i.e. \$2,275 for 2021/2022. (that is, one unit at Sewerage Charge Occupied - \$550 plus five units at the Sewerage Charge Unoccupied - \$345.00)

One (1) Duplex = two (2) Units.

<i>Number of Services per Assessment</i>	<i>Annual Charge Per Assessment</i>
<i>1</i>	<i>\$ 550.00</i>
<i>2</i>	<i>\$ 895.00</i>
<i>3</i>	<i>\$ 1,240.00</i>
<i>4</i>	<i>\$ 1,585.00</i>
<i>5</i>	<i>\$ 1,930.00</i>
<i>6</i>	<i>\$ 2,275.00</i>
<i>7</i>	<i>\$ 2,620.00</i>
<i>8</i>	<i>\$ 2,965.00</i>
<i>9</i>	<i>\$ 3,310.00</i>
<i>10</i>	<i>\$ 3,655.00</i>
<i>11</i>	<i>\$ 4,000.00</i>
<i>12</i>	<i>\$ 4,345.00</i>
<i>13</i>	<i>\$ 4,690.00</i>
<i>14</i>	<i>\$ 5,035.00</i>
<i>15</i>	<i>\$ 5,380.00</i>
	<i>Etc.</i>

Non-rateable Properties Charges

Schools - w/c's	\$90.00*
Other - w/c's	\$150.00*
Urinals	\$90.00*

(* these charges are per receptacle).

Motels Charges

Motel Residence	\$550.00
Motel Restaurant	\$550.00
Ensuite/Room per service*	\$173.00

* E.g. A six (6) room motel will pay for six (6) services, i.e. \$1,038.00.

Motel/Hotel Complex Charges

Hotel	\$1,650.00
Motel Residence	\$550.00
Ensuite/Room per service*	\$173.00

* E.g. A six (6) room motel will pay for six (6) services, i.e. \$1,038.

Caravan Parks Charges

Caravan Park Residence	\$550.00
Caravan Park Amenities Block	\$1,650.00
Ensuite Cabin per service	\$173.00

5. Waste Management Charges

Waste Management Charge

In accordance with Section 501 of the Local Government Act, 1993, a Waste Management Charge of \$95.00 per assessment be made for the year ending 30 June, 2022, on all rateable land.

Domestic Waste Management

In accordance with Section 496 the following charges be made for the year ending 30 June, 2022, for the provision of domestic waste management services:

i)	Domestic Waste Management Charge – Un-Occupied	\$65.00
ii)	Domestic Waste Management Charge - Occupied (per service per assessment)	\$350.00
iii)	Domestic Waste Management Charge - Occupied Tingha Boundary Adjustment Area – Properties with 140lt garbage bin (per service per assessment)	\$350.00

Other Waste Management Services

In accordance with Section 502 the following charges be made for the year ending 30 June, 2022, for the provision of other waste management services (collection from Business/Commercial Premises):

i)	Weekly Commercial Waste Management Charge (per service per assessment, GST is charged if applicable)	\$350.00
ii)	Weekly Commercial Recycling Charge	\$130.00

per service per assessment, GST is charged if applicable)

iii) Fortnightly Commercial Recycling Charge \$70.00
per service per assessment, GST is charged if applicable)

6. Interest Charges on Overdue Rates and Charges

Extra charges on overdue rates and charges will be levied at the rate of 6% per cent per annum on a daily simple interest basis for the year ending 30 June 2022.

7. Long Term Financial Plan

That the 2021-2031 Long Term Financial Plan as exhibited be adopted.

CARRIED

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