

FOR ACTION

FROM: Minutes of Ordinary Council Meeting held on 27/04/2022

TO: Robert Kimmince, Manager Financial Services

TARGET DATE: 11/05/2022

NOTES:

Item No:	4.3
Subject:	2022/2023 DRAFT ESTIMATES AND OPERATIONAL PLAN, AND LONG TERM FINANCIAL PLAN
File Reference:	S12.5.3 / 22/10890
Prepared by:	Robert Kimmince, Manager Financial Services

RECOMMENDATION:

That:

- 1. Council authorise the General Manager to submit a permanent Additional Special Variation (ASV) under section 508(2) of the Local Government Act 1993 of 1.3% increase in General Rates Revenue which will generate additional revenue of \$191,179;*
- 2. Council proceed with a permanent Additional Special Variation application for the purpose of maintaining financial sustainability and to maintain essential community infrastructure assets including Council's road network; and*
- 3. Council has considered the impact of the ASV on ratepayers and the community and considers the increases in general rates to be reasonable.*

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**8.2 ECONOMIC AND COMMUNITY SUSTAINABILITY COMMITTEE MINUTES
- 13 APRIL 2022**

RESOLUTION 2022/65

Moved: Cr Paul King OAM

Seconded: Cr Kate Dight

- i. That the Minutes of the Economic and Community Sustainability Committee held on Wednesday, 13 April, 2022, be received and noted; and*
- ii. The following recommendations of the Economic and Community Sustainability Committee be adopted by Council with the exception of Item 8.2.2.*

CARRIED

8.2.3 2022/2023 Draft Estimates and Operational Plan, and Long-Term Financial Plan

RECOMMENDATION:

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- 2. Council proceed with a permanent Additional Special Variation application for the purpose of maintaining financial sustainability and to maintain essential community infrastructure assets including Council's road network; and*
- 3. Council has considered the impact of the ASV on ratepayers and the community and considers the increases in general rates to be reasonable.*