

27 April 2022

The General Manager
IPART
Via Council Portal
Councilportal.ipart.nsw.gov.au

Junee Shire Council Belmore Street Junee NSW 2663 (PO Box 93)

Ph: 02 6924 8100

Dear Sir/Madam

Additional Special Rate Variation (ASV)

Please find attached Junee Shire Council's application for the ASV for 2022/23.

Council last adopted its LTFP on 26 June 2018, a copy of which is attached.

Council has used updated LTFP figures each year for its revised Delivery and Operating Programs, but has not exhibited or adopted a new LTFP since June 2018, due to the delay in the Council elections caused by COVID19.

Council is currently compiling a new Draft LTFP and which it will place on exhibition at its meeting scheduled for 17 May 2022, for adoption on 23 June 2022. This will form part of the Resourcing Strategy for the new Delivery Program which will be adopted at the same time.

The figures used in the ASV application form are those from the new draft LTFP, as the figures in this document are more up to date and realistic than the LTFP adopted June 2018.

Council needs this ASV to help ensure its financial sustainability.

If you have any queries, please call me anytime on

Yours Sincerely

Luke Taberner Chief Financial Officer

www.junee.nsw.gov.au