

MINUTES OF THE ORDINARY MEETING OF JUNEE SHIRE COUNCIL HELD IN THE COUNCIL CHAMBERS, BELMORE STREET, JUNEE ON TUESDAY, 28 JUNE 2022

PRESENT

Councillors N Smith, M Austin, R Callow, D Carter, M Cook, P Halliburton and M Knight.

I[CFO] INTEGRATED PLANNING AND REPORTING ADOPTION

03.06.22 **RESOLVED** on the motion of Cr R Callow seconded Cr M Austin that the Combined Delivery Program Operational Plan 2022-25, as presented, be adopted.

1. That the Revenue Policy 2022-2023, as advertised, and after taking into consideration all submissions made to the Plan and any amendments listed in the report to Council, be adopted;
2. That pursuant to the provisions of the Local Government (Financial Management) Regulation 1993 expenditure required to finance works, service and activities of the Council for the financial year 2022-2023 and as detailed in the Financial Estimates (Part 2) section of the Combined Delivery Program and Operational Plan be approved and voted accordingly:
3. That whereas public notice has been given by advertisement published on Council's website of the preparation of the Draft Combined Delivery Program Operational Plan 2022-2025 in relation to the Council's activities for the 2022-2025 period and the Council's Revenue Policy for the 2022-2023 financial year and whereas such Draft Combined Delivery Program Operational Plan 2022-2025 and Revenue Policy have been publicly exhibited for not less than 28 days and whereas Council has considered any matters concerning the Draft Combined Delivery Program Operational Plan 2022-2025 and Revenue Policy and whereas such Draft Combined Delivery Program Operational Plan 2022-2025 and Revenue Policy were amended as necessary, and adopted at a meeting held on 28 June 2022 and whereas the ordinary rates do not exceed in the aggregate the permitted increase the ordinary rates and the special rates and the charges detailed hereafter be and hereby are made for the financial year commencing 1 July 2022:
 - i) Make a FARMLAND rate of zero point one six nine one three seven (0.169137) cents in the dollar on the land value of all rateable land in the area which has been categorised by the Council as Farmland pursuant to Section 515 of the Local Government Act subject to a base amount of three hundred and forty dollars (\$340.00) in respect of each separate parcel with the base amount producing ten point zero six percent (10.06%) of the total amount of the rate levy of the Farmland rate category, and
 - ii) Make a RESIDENTIAL - TOWN rate of zero point nine two zero six eight four (0.920684) cents in the dollar on the land value of all rateable land in the area which has been sub-categorised by the Council as Residential - Town pursuant to Section 516 and 529 of the Local Government Act 1993

CHAIRPERSON: _____

GENERAL MANAGER: _____

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subject to a base amount of three hundred and forty dollars (\$340.00) in respect of each separate parcel with the base amount producing thirty six point eight nine percent (36.89%) of the total amount of the rate levy of the Residential - Town rate sub-category, and

- iii) Make a RESIDENTIAL – RURAL & VILLAGE rate of zero point four two one eight eight four (0.421884) cents in the dollar on the land value of all rateable land which has been sub-categorised by the Council as Residential – Rural & Village pursuant to Sections 516 and 529 of the Local Government Act, 1993 subject to a base amount three hundred and forty dollars (\$340.00) in respect of each separate parcel with the base amount producing forty five point eight four percent (45.84%) of the total amount of the rate levy of the Residential – Rural & Village rate sub-category, and
- iv) Make a BUSINESS – TOWN rate of two point six zero one zero eight eight (2.601088) cents in dollar on the land value of all rateable land in the area which has been sub-categorised by the Council as Business – Town pursuant to Sections 518 and 529 of the Local Government Act 1993 subject to a base amount of three hundred and forty dollars (\$340.00) in respect of each separate parcel with the base amount producing twelve point seven one percent (12.71%) of the total amount of the rate levy of the Business - Town rate sub-category, and
- v) Make a BUSINESS rate of one point four four three five zero one (1.443501) cents in dollar on the land value of all rateable land in the area which has been categorised by the Council as Business pursuant to Sections 518 and 529 of the Local Government Act 1993 subject to a base amount of three hundred and forty (\$340.00) in respect of each separate parcel with the base amount producing thirty one point zero six percent (31.06%) of the total amount of the rate levy of the Business rate category, and
- vi) Make ANNUAL SEWER CHARGES, pursuant to Section 501 of the Local Government Act 1993, as per the table below:

SEWERAGE - ANNUAL CHARGE	
<i>Residential Properties</i>	
Annual Charge - House -Connected	\$504.00
Annual Charge - House - Unconnected	\$247.00
Annual Charge - Flat/Unit - Connected	\$257.00
<i>Non-residential Properties</i>	
Access charge - 20mm water connection	\$437.00
Access charge - 25mm water connection	\$566.00
Access charge - 32mm water connection	\$1,017.00
Access charge - 40mm water connection	\$1,545.00
Access charge - 50mm water connection	\$2,447.00

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Access charge - 80mm water connection	\$6,374.00
Access charge - 100mm water connection	\$9,955.00
Access charge - 150mm water connection	\$13,937.00
Non-residential sewer usage charge rate per kL	\$1.41
SEPTIC TANKS - ANNUAL CHARGE	
Annual Charge - Operate on-site sewage management system	\$15.00

- vii) *Make ANNUAL WASTE MANAGEMENT CHARGES, pursuant to Section 501 of the Local Government Act 1993, as per the table below:*

WASTE MANAGEMENT - Annual Charges	
<i>Domestic Waste Management Services - Section 496 LGA</i>	
Annual charge - Residential Junee	\$365.00
Annual charge - Residential Junee Organics Collection	\$69.00
Annual charge - Residential Vacant Land - Junee	\$115.00
Annual charge - Residential Old Junee, Illabo & Bethungra	\$365.00
Annual charge - Residential Vacant Land - Old Junee, Illabo & Bethungra	\$57.00
<i>Business Waste Management Services - Section 501 LGA</i>	
Annual charge for 120 litre bin + 240litre recycling bin - Business per 1st service collection	\$365.00
Annual charge 120 litre Bin - Business or Residential for each additional bin per collection	\$213.00
Annual charge 240 litre Recycling Bin - Business or Residential each service and additional bin per collection	\$248.00
<i>Waste Management Services - Section 501 LGA</i>	
Annual charge - Waste Management collection "By Agreement"	\$412.00
<i>Rural Waste Management Services - Section 501 LGA</i>	
Annual charge - Rural Waste Management	\$148.00
<i>Organics Waste</i>	
Annual charge	\$69.00

- viii) *Make an ANNUAL STORMWATER MANAGEMENT CHARGE of \$25.00 per residential assessment and \$25.00 plus \$12.00 for each 350mtrs squared of land or part thereof for each commercial assessment, pursuant to Section 501 of the Local Government Act 1993.*

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4. *That pursuant to Section 558 of the Local Government Act, 1993 such lands belonging to a public hospital, public benevolent institution or public charity and public reserves are non-rateable to an ordinary rate pursuant to Section 556/557 of the said Act.*
5. *That the schedule of fees and charges for 2022-2023 as outlined in the Combined Delivery Program Operational Plan 2022-2025 with the alterations as described in the report be adopted;*
6. *That the General Manager cause preparation and service of rate notices for the financial year 2022-2023.*
7. *That Council readopt its Community Strategic Plan – Making Tracks 2035*
8. *That Council adopt the Long Term Financial Plan 2023/33, Workforce Management Plan and the Asset Management Strategy.*

Councillor David Carter and Councillor Pam Halliburton voted against the Motion and asked that this be recorded.

CHAIRPERSON: _____

GENERAL MANAGER: _____