

Minutes of the Ordinary Meeting of Council held on Tuesday 26 April 2022

GB.24 Draft Delivery Program 2022-2026 and Draft Operational Plan 2022-2023

Additional Special Rates Variation

Resolved

(Moved: Councillors Smith/Wheatley)

That Council:

- i) Apply under section 508(2) of the Local Government Act 1993 for a Permanent Additional Special Variation of 1.8% in 2022/23, in addition to the rates peg of 0.7%.
- ii) Note that the Additional Special Variation will provide additional income of \$1.27 million pa in 2022/23 and \$14.3 million over 10 years.
- iii) Endorse the requirement for the Additional Special Variation so that it may continue to fund planned expenditure in the Operational Plan, Delivery Program and Long Term Financial Plan and avoid cutting services and infrastructure renewal.
- iv) Has considered the impact on ratepayers and the community in 2022/23 and in future years and considers that it is reasonable.

Carried Unanimously