

{ TC "22SP035 Additional Special Variation for 2022-2023" V2 } **22SP035 Additional Special Variation for 2022-2023**

Folder No: F2008/01261/01
 Report By: Council & Corporate Liaison Coordinator - Jenni Donaldson, Acting Chief Financial Officer - Eileen Cannon, Coordinator Financial Planning - Melissa Palavs

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Moved. Cr. Shultz
 Seconded. Cr. Pauling

Council:

- A. resolves to apply for the Additional Special Variation (ASV) under section 508(2) of the *Local Government Act 1993* (the Act) as a permanent special variation for the full 2.5 per cent rate increase,
- B. notes the additional income it will receive if the special variation is approved would be \$2.7 million in 2022-2023 and \$30 million over the period of the Long-Term Financial Plan 2022-2032,
- C. notes this income is necessary to ensure adequate maintenance of critical community infrastructure and meet the obligations set for 2022-2023 in the city's 2021-2022 Integrated Planning and Reporting (IP&R) documentation,
- D. has considered the impact on ratepayers and the community in 2022-2023 and in future years and considers this increase is reasonable, and
- E. notes the Independent Pricing and Regulatory Tribunal (IPART) will publish applications to enable community consultation and directs feedback on Council's ASV to IPART.

<u>For the Motion</u>	<u>Against the Motion</u>
Cr. Adamthwaite	
Cr. Antcliff	
Cr. Conroy	
Cr. Belcher	
Cr. Pauling	
Cr. Bishop	
Cr. Shultz	
Cr. Jones	
Cr. Buckley	
Cr. Warner	
Cr. Fraser	
(carried)	

(Carried)