

Against the Motion was Nil (Total 0).

2022/2023 DRAFT BUDGET, FEES AND CHARGES AND DELIVERY PROGRAM AND OPERATIONAL PLAN

89 RESOLVED on the motion of Councillors Brooks-Horn and Bennison that:-

1. Council adopt, for the purpose of public exhibition, the 2022/23 Draft Budget, Draft Fees and Charges 2022/23 and the Draft Delivery Program and Operational Plan 2022/23;
2. Council undertake community consultation from late April 2022 until early June 2022 as per the consultation outlined in the report;
3. Following public exhibition, the 2022/23 Draft Budget, Draft Fees and Charges 2022/23 and the Delivery Program and Operational Plan 2022/23, together with a report on any submissions received, be considered at the Council meeting to be held 23 June 2022; and
4. Council reaffirm its commitment to pursue an additional Special Rates Variation through IPART and specifically:-
 - a. Apply for 2.0% permanent rate increase under Section 508(2) of the Local Government Act, 1993;
 - b. Acknowledge that the additional rate increase will yield approximately \$350,000 in additional rate income;
 - c. Acknowledge that the application for an Additional Special Variation is required to balance Council's 2022/23 Operational Budget and ensure its key financial performance indicators meet industry benchmarks; and
 - d. Acknowledge that the Additional Special Variation is considered reasonable when considering the relatively minor impact on average residential and business rates (an average increase of \$17 per annum for each rateable residential property and \$63 per annum for each rateable business property) and given the Local Government Area is ranked in Australia at the 99th percentile in terms of being the most advantaged in the Australian Bureau of Statistics Socio-Economic Indexes for Areas, SEIFA (2016).

For the Motion were Councillors Zbik, Southwood, Roenfeldt, Kennedy, Flood, Bryla, Bennison, Brooks-Horn and Mort (Total 9).

Against the Motion was Nil (Total 0).

ST LEONARDS SOUTH SECTION 7.11 CONTRIBUTIONS PLAN - ADOPTION

90 RESOLVED on the motion of Councillors Southwood and Roenfeldt that Council:-

1. Adopt the revised Section 7.11 Contributions Plan for St Leonards South as shown in AT-2;
2. Advises the Department of Planning and Environment that changes have been made in accordance with IPART's assessment; and
3. Publish the Contributions Plan on Council's website with immediate effect.

For the Motion were Councillors Zbik, Southwood, Roenfeldt, Kennedy, Flood, Bryla, Bennison, Brooks-Horn and Mort (Total 9).

Against the Motion was Nil (Total 0).