

LOCAL GOVERNMENT ACT 1993

INSTRUMENT UNDER SECTION 508A

SPECIAL VARIATION FOR LIVERPOOL PLAINS SHIRE COUNCIL 2021-22

This instrument is made by the Independent Pricing and Regulatory Tribunal (**IPART**) as delegate for the Minister administering the *Local Government Act 1993* (the **Act**) (Delegation of 6 September 2010).

IPART determines under section 508A of the Act that:

1. The percentage by which Liverpool Plains Shire Council (**Council**) may increase its general income for the period from Year 2021-22 to Year 2022-23 (inclusive) is 16.64%, consisting of annual increases:

Year	Annual increase in general income	Cumulative increase in general income
2021-22	8.00%	8.00%
2022-23	8.00%	16.64%

“**Year**” means the period from 1 July to the following 30 June.

[Note: The Council is required to reduce its income in accordance with the conditions of any previous special variation before increasing its general income for a particular Year in accordance with clause 1 above.]

2. The percentage increase set out in clause 1 above (**Special Variation**) is subject to the following conditions:
 - a) The Council uses the Additional Income for the purposes of funding asset maintenance and renewal and improving financial sustainability (**Proposed Program**) set out in Appendix B of the Report.

“**Additional Income**” means:

- i) the additional general income raised in accordance with clause 1 above, less
- ii) the additional general income that would otherwise be available to the Council under section 506 of the Act.

“**Report**” means IPART’s report entitled “Special Variation Application” dated May 2021 on IPART’s determination under section 508A of the Act.

- b) The Council report, in its annual report for each Year from Year 2021-22 to Year 2022-23, on the following for those Years:
- i) the program of expenditure that was actually funded by the Additional Income;
 - ii) any significant differences between the Proposed Program and the program of expenditure that was actually funded by the Additional Income and the reasons for those differences;
 - iii) the outcomes achieved as a result of the Additional Income;
 - iv) the Council's actual revenues, expenses and operating balance against the projected revenues, expenses and operating balance as outlined in the Long Term Financial Plan; and
 - v) any significant differences between the Council's actual revenues, expenses and operating balance and the projected revenues, expenses and operating balance as outlined in the Long Term Financial Plan and the reasons for those differences.

“Long Term Financial Plan” means the long term financial plan for the period from Year 2021-22 to Year 2022-23 summarised in Appendix C of the Report.

- c) The Council reduces its general income for Year 2023-24 by the sum of:
- i) \$462,504; and
 - ii) the maximum general income available to the Council under section 509(1) of the Act for Year 2022-23; less
 - iii) the maximum general income that would have been available to the Council under section 509(1) of the Act for Year 2022-23 had the percentage specified in this Instrument not applied for that Year and instead the applicable percentage specified under section 506 of the Act had applied for Year 2022-23.

[Note: The purpose of this clause 2(c) is to reduce the Council's general income to the amount of general income that the Council would have had in 2023-24 without this Special Variation.]

Dated 14 May 2021



Ms Deborah Cope, Acting Chair
On behalf of the Independent Pricing and Regulatory Tribunal
As delegate for the Minister Administering the *Local Government Act 1993*