



29 April 2022

IPART

Dear Sir

**Additional Special Variation Application – Mid-Coast Council**

Attached to this application are the following documents / files:

Application Form Part A – Excel Document

MidCoast Council Resolution – Council Meeting 27 April 2022 – Approval to lodge ASV Application

Long Term Financial Plan – 2018-228 – Revision 2 – November 2018 (pdf document)

Long Term Financial Plan – July 2021 Revision including Council Report and Minute (pdf document)

Long Term Financial Plan – Excel document – July 2021 Revision (provided in Excel Form acknowledging that schedules contained within the Council Report are difficult to read)

The latest full LTFP (November 2018) and the annual LTFP update completed in July 2021 have been included. Indexation factors were revised downwards in the 2021 review. The 2021 review was not a full review of the document hence only the Council report and schedules have been attached.

Yours sincerely

**Phil Brennan**  
Manager Finance

