

8 December 2014

Mr Hugo Harmstorf
Chief Executive Officer
Independent Pricing and Regulatory Tribunal
PO Box Q290
QVB POST OFFICE NSW 1230

Dear Mr Harmstorf

Notice of Intent to Apply for a Special Rate Variation under s508(2) of the *Local Government Act 1993*

I would like to formally advise of Mosman Council's intention to lodge an application for a one-off, permanent Special Rate Variation under s508(2) of the *Local Government Act 1993*.

The terms of the proposed application are:

- Applicable from 1 July 2015
- Expiry of current temporary Community Environmental Contract Levy of 5%
- One-off, permanent increase in the rate base of 13% , including the rate peg, in 2015-16
- Additional funding to be used primarily for infrastructure renewal and maintenance to address infrastructure backlog, and to provide other operational service improvements

A copy of the relevant (unanimous) Council resolution dated 2 December 2014 is attached.

Council has undertaken a comprehensive program of community engagement in relation to the proposed application and will continue to engage the community over the next six weeks through exhibition of its revised Long Term Financial Plan and Delivery Program.

Should you require any further information regarding the application please contact Ms Diane Lawrence, Director Community Development on 02 9978 4008 or email d.lawrence@mosman.nsw.gov.au.

Yours sincerely



Veronica Lee
GENERAL MANAGER

COUNCIL RESOLUTION

Motion Menzies/Moline

That:

1. Council advise the Independent Pricing and Regulatory Tribunal of its intention to make application for a Special Rate Variation in 2015-16 under s508(2) of the *Local Government Act 1993*
2. The draft Long Term Financial Plan 2015-2025 and draft (revised) 2013-2017 Delivery Program attached to this report be revised to reflect Council's preferred Special Rate Variation of 13%, including the rate peg, in 2015-2016
3. Council place the draft Long Term Financial Plan 2015-2025 and draft (revised) 2013-2017 Delivery Program (as revised in accordance with 2, above) on public exhibition for six weeks concluding on Sunday 18 January 2015
4. This matter again be considered by Council at its meeting of 3 February 2015, including submissions received during the above exhibition period.

CARRIED UNANIMOUSLY